

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Campuses - current funds							
Instruction	100,690,936.94	32,892,301.45	18,980,999.66	68,154.81	6,247.00	0.00	152,638,639.86
Research	40,615,600.52	11,353,222.48	18,652,002.75	12,171.19	10,917,111.72	0.00	81,550,108.66
Public Service	7,973,198.27	3,728,956.43	5,386,313.90	244,956.19	0.00	0.00	17,333,424.79
Academic Support	21,711,441.35	7,450,795.21	18,887,672.41	0.00	0.00	0.00	48,049,908.97
Student Services	11,311,818.08	3,950,857.94	8,559,272.02	5,212.41	0.00	0.00	23,827,160.45
Institutional Support	23,703,355.04	8,486,238.05	(7,522,839.85)	91,374.98	0.00	0.00	24,758,128.22
Operations and Maintenance	15,355,066.89	5,351,759.23	(14,146,465.38)	14,637,498.99	0.00	0.00	21,197,859.73
Student Financial Aid	3,602,563.03	481,140.83	799,180.17	0.00	0.00	0.00	4,882,884.03
Auxiliary Student Services	29,357,977.46	8,702,373.13	56,921,632.47	74,051.47	0.00	0.00	95,056,034.53
Non-Current Fund Sources and Use	0.00	0.00	(7,594.43)	0.00	0.00	0.00	(7,594.43)
No Program Code Assigned	6,460,589.23	1,769,241.14	(3,509,404.61)	1,830.39	3,895,328.34	0.00	8,617,584.49
Subtotal, current funds	260,782,546.81	84,166,885.89	103,000,769.11	15,135,250.43	14,818,687.06	0.00	477,904,139.30
Campuses - other funds	713,076.22	202,007.19	12,426,469.47	19,115.34	0.00	28,615,548.78	41,976,217.00
Affiliated entities	1,408,167.99	533,866.96	4,461,569.28	0.00	0.00	0.00	6,403,604.23
Total	262,903,791.02	84,902,760.04	119,888,807.86	15,154,365.77	14,818,687.06	28,615,548.78	526,283,960.53

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	137,522,598.63	12,589,143.67	0.00	842,665.12	1,653,772.40	30,460.04	0.00	0.00
Research	13,648,699.47	145,473.74	0.00	(1,134.00)	705,686.75	63,540,669.12	3,510,713.58	0.00
Public Service	14,509,031.89	2,001,316.70	0.00	13,860.28	664,642.05	144,573.87	0.00	0.00
Academic Support	43,444,833.39	3,289,587.47	0.00	11,093.95	1,304,394.16	0.00	0.00	0.00
Student Services	16,471,746.98	5,587,538.34	0.00	128,542.94	1,639,332.19	0.00	0.00	0.00
Institutional Support	26,420,372.93	1,312,587.71	0.00	817,918.71	(3,792,751.13)	0.00	0.00	0.00
Operations and Maintenance	21,174,005.90	513.69	0.00	0.00	23,340.14	0.00	0.00	0.00
Student Financial Aid	1,953,333.60	151.00	0.00	0.00	286,519.10	2,642,880.33	0.00	0.00
Auxiliary Student Services	0.00	0.00	95,056,034.53	0.00	0.00	0.00	0.00	0.00
Non-Current Fund Sources and Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,594.43)
No Program Code Assigned	(877,926.00)	6,871.47	(416,078.90)	204,579.96	319,865.12	8,771,299.50	601,215.08	7,758.26
Subtotal, current funds	274,266,696.79	24,933,183.79	94,639,955.63	2,017,526.96	2,804,800.78	75,129,882.86	4,111,928.66	163.83
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,462,356.77	0.00	0.00	3,918,736.36	0.00	0.00	0.00
Total	274,266,696.79	27,395,540.56	94,639,955.63	2,017,526.96	6,723,537.14	75,129,882.86	4,111,928.66	163.83

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,638,639.86
Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,550,108.66
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,333,424.79
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,049,908.97
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,827,160.45
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,758,128.22
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,197,859.73
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882,884.03
Auxiliary Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,056,034.53
Non-Current Fund Sources and Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,594.43)
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,617,584.49
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,904,139.30
Campuses - other funds	279,810.62	3,000.86	63,681.90	44,842.64	49,767.56	29,935,715.16	11,599,398.26	41,976,217.00
Affiliated entities	0.00	0.00	0.00	0.04	22,511.06	0.00	0.00	6,403,604.23
Total	279,810.62	3,000.86	63,681.90	44,842.68	72,278.62	29,935,715.16	11,599,398.26	526,283,960.53

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Student Services	Non-Current Fund Sources and Use	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	100,690,936.94	40,615,600.52	7,973,198.27	21,711,441.35	11,311,818.08	23,703,355.04	15,355,066.89	3,602,563.03	29,357,977.46	0.00	6,460,589.23	260,782,546.81
Fringe Benefits	32,892,301.45	11,353,222.48	3,728,956.43	7,450,795.21	3,950,857.94	8,486,238.05	5,351,759.23	481,140.83	8,702,373.13	0.00	1,769,241.14	84,166,885.89
Supplies & Services	18,980,999.66	18,652,002.75	5,386,313.90	18,887,672.41	8,559,272.02	(7,522,839.85)	(14,146,465.38)	799,180.17	56,921,632.47	(7,594.43)	(3,509,404.61)	103,000,769.11
Utilities	68,154.81	12,171.19	244,956.19	0.00	5,212.41	91,374.98	14,637,498.99	0.00	74,051.47	0.00	1,830.39	15,135,250.43
Subcontracts	6,247.00	10,917,111.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895,328.34	14,818,687.06
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	152,638,639.86	81,550,108.66	17,333,424.79	48,049,908.97	23,827,160.45	24,758,128.22	21,197,859.73	4,882,884.03	95,056,034.53	(7,594.43)	8,617,584.49	477,904,139.30
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,152,894.91	(30,176,677.91)	41,976,217.00
Affiliated entities	0.00	0.00	0.00	0.00	0.00	6,396,708.13	0.00	2,380.00	0.00	20,607.03	(16,090.93)	6,403,604.23
Total	152,638,639.86	81,550,108.66	17,333,424.79	48,049,908.97	23,827,160.45	31,154,836.35	21,197,859.73	4,885,264.03	95,056,034.53	72,165,907.51	(21,575,184.35)	526,283,960.53

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	176,505,802.31	11,504,203.63	29,364,921.72	1,077,152.56	2,337,477.92	36,883,196.00	3,109,792.67	0.00
Fringe Benefits	61,569,468.19	3,105,657.21	8,702,956.44	585,202.75	654,266.84	9,544,072.30	5,262.16	0.00
Supplies & Services	21,152,908.67	10,306,010.05	56,498,026.00	355,171.65	(187,248.33)	13,887,556.87	988,180.37	163.83
Utilities	15,038,517.62	11,065.90	74,051.47	0.00	304.35	10,586.24	724.85	0.00
Subcontracts	0.00	6,247.00	0.00	0.00	0.00	14,804,471.45	7,968.61	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	274,266,696.79	24,933,183.79	94,639,955.63	2,017,526.96	2,804,800.78	75,129,882.86	4,111,928.66	163.83
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,462,356.77	0.00	0.00	3,918,736.36	0.00	0.00	0.00
Total	274,266,696.79	27,395,540.56	94,639,955.63	2,017,526.96	6,723,537.14	75,129,882.86	4,111,928.66	163.83

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,782,546.81
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,166,885.89
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000,769.11
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,135,250.43
Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,818,687.06
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,904,139.30
Campuses - other funds	279,810.62	3,000.86	63,681.90	44,842.64	49,767.56	29,935,715.16	11,599,398.26	41,976,217.00
Affiliated entities	0.00	0.00	0.00	0.04	22,511.06	0.00	0.00	6,403,604.23
Total	279,810.62	3,000.86	63,681.90	44,842.68	72,278.62	29,935,715.16	11,599,398.26	526,283,960.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
15H076	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H077	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H124	Undergraduate Collaborative	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H141	Canadian Studies Minor	UCGEDS	PI Debra Straussfogel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H144	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	83.53	0.00	0.00	0.00	83.53
184028	Mcnair Graduate Program	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184028	Mcnair Graduate Program	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184029	Mcnair Graduate Program	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184054	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184055	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184056	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHCRD	Credit Courses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	27,657.60	11,044.85	94,513.84	0.00	0.00	0.00	133,216.29
1DA002	Interhostel Programs- Air Travel	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	UAHAIR	Interhostel Airfare	0.00	0.00	465,957.32	0.00	0.00	0.00	465,957.32
1DA003	Interhostel Programs	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	190,936.82	70,046.26	2,343,459.16	0.00	0.00	0.00	2,604,442.24
1DA004	Youth/Teacher Enrichment Prgs	UAHDSP	Special DCE Programs	31,699.32	10,247.27	3,386.67	0.00	0.00	0.00	45,333.26
1DA007	College Teaching Program	UAGADM	Graduate School Administration	1,937.50	162.75	6,586.93	0.00	0.00	0.00	8,687.18
1DA009	Hortense Sheppard Professorship	UAPROV	Academic Affairs Administration	9,780.86	2,471.61	0.00	0.00	0.00	0.00	12,252.47
1DA016	Exchange Programs	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	654.00	0.00	8,559.31	0.00	0.00	0.00	9,213.31
1DA017	Washington Internship	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA017	Washington Internship	UASTEX	National Student Exchange	100.00	0.00	49,649.63	0.00	0.00	0.00	49,749.63
1DA018	Overseas Study Opportunities	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA019	Foreign Study	UAEXCH	Exchange/Study Abroad Programs	650.00	54.60	47,187.60	0.00	0.00	0.00	47,892.20
1DA021	Centennial Prof-Carpenter Gift	UAPROV	Academic Affairs Administration	1,645.47	138.22	8,753.27	0.00	0.00	0.00	10,536.96
1DA023	Undergrad Research Program	UAPRES	Research Presentations	0.00	0.00	2,364.48	0.00	0.00	0.00	2,364.48
1DA023	Undergrad Research Program	UASUPT	UROP Student Support	75.37	0.00	13,446.43	0.00	0.00	0.00	13,521.80
1DA023	Undergrad Research Program	UASURF	SURF Student Support	7,000.00	588.00	42,689.63	0.00	0.00	0.00	50,277.63
1DA023	Undergrad Research Program	UAUROP	Undergraduate Research Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	85.20	0.00	2,365.80	0.00	0.00	0.00	2,451.00
1DA028	Service Learning Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	6,359.70	0.00	0.00	0.00	6,359.70
1DA030	McNair Matching Funds	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Program	23,525.77	7,804.46	6,725.86	0.00	0.00	0.00	38,056.09
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA467	General Education Program	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA470	Center for International Ed	UACIEP	Center for International Education	0.00	0.00	268.18	0.00	0.00	0.00	268.18
1DA476	Army ROTC Postage	UAARMR	Army ROTC	0.00	0.00	766.43	0.00	0.00	0.00	766.43
1DAAIR	Interhostel Programs- Air Travel	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAAP1	PI Alison Paglia	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DADB1	PI Donna Brown	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	2,704.27	0.00	0.00	0.00	2,704.27
1DAITV	Instructional Television Site	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	2,825.82	237.35	0.00	0.00	0.00	0.00	3,063.17
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	2,690.00	0.00	0.00	0.00	2,690.00
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	621.70	0.00	0.00	0.00	621.70
1DAMJ1	PI Marsha Johns	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHADM	DCE Administration	0.00	0.00	64,756.00	0.00	0.00	0.00	64,756.00
1DAPPD	Acad Affairs ID Prepays	UAHCEP	Continuing Education Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHTRV	Interhostel Programs	0.00	0.00	766,280.69	0.00	0.00	0.00	766,280.69
1DARM1	PI Robert McCaffery	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAURP	PI UROP	UAUROP	Undergraduate Research Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean'S Office - Ls & A	14,821.09	1,244.93	6,723.04	0.00	0.00	0.00	22,789.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1DBDH0	PI David HOLLINGER	UBNRDH	PI David Hollinger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	UBPBDK	PI Dean Kopsell	0.00	0.00	377.96	0.00	0.00	0.00	377.96
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	583.25	0.00	0.00	0.00	583.25
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	469.80	0.00	39,272.37	0.00	0.00	0.00	39,742.17
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	178.05	0.00	0.00	0.00	178.05
1DBDZ0	PI Darin ZARIN	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBEG0	PI Edwin GROSHOLZ	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	700.13	58.81	4,307.69	0.00	0.00	0.00	5,066.63
1DBER0	PI Elizabeth ROCHETTE	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	11,584.10	551.31	5,298.93	0.00	0.00	0.00	17,434.34
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	251.00	0.00	0.00	0.00	251.00
1DBFC0	PI Frank CACCAVO	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	26,630.91	9,436.33	7,041.89	0.00	0.00	0.00	43,109.13
1DBG06	PI Nancy Lambert	UBNRNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	0.00	0.00	303.60	0.00	0.00	0.00	303.60
1DBG09	PI Robert ROBERTSON	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG10	PI Robert ROBERTSON	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG11	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG12	Seminar-Michigan State-Undesig Gift	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	1,967.58	0.00	0.00	0.00	1,967.58
1DBGS0	PI G. Eric SCHALLER	UBBCGS	PI G.Eric Schaller	3,480.01	(125.65)	258.36	0.00	0.00	0.00	3,612.72
1DBHI0	PI Internal Research Support	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBHST	PI Indirect Cost Return	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	2,521.41	0.00	0.00	0.00	2,521.41
1DBJB1	PI James BYERS	UBZOBY	PI James Byers	0.00	0.00	(621.23)	0.00	0.00	0.00	(621.23)
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	1,072.50	0.00	0.00	0.00	1,072.50
1DBJC1	PI John COLLINS	UBBCJC	PI John Collins	0.00	0.00	(22.60)	0.00	0.00	0.00	(22.60)
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	166.37	0.00	0.00	0.00	166.37
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	(29.89)	0.00	0.00	0.00	(29.89)
1DBJH3	PI John HART	UBTSJH	PI John Hart	1,800.00	98.28	2,848.86	0.00	0.00	0.00	4,747.14
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	243.78	0.00	0.00	0.00	243.78
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	30,092.23	9,077.26	7,878.28	0.00	0.00	0.00	47,047.77
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	2,367.80	0.00	0.00	0.00	2,367.80
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	640.83	0.00	0.00	0.00	640.83
1DBJW0	PI John WEAVER	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJW1	PI John WALLACE	UBPBWV	PI John Wallace	0.00	0.00	3.22	0.00	0.00	0.00	3.22
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	388.00	32.59	456.26	0.00	0.00	0.00	876.85
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	428.28	0.00	0.00	0.00	428.28
1DBKG0	PI Kelly GIRAUD	UBREKG	PI Kelly Giraud	2,380.00	0.00	2,039.78	0.00	0.00	0.00	4,419.78
1DBLC1	PI Lisa CLARK	UBBCLC	PI Lisa Clark	0.00	0.00	332.76	0.00	0.00	0.00	332.76
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	2,746.79	0.00	0.00	0.00	2,746.79
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	2,947.63	1,179.05	1,553.79	0.00	0.00	0.00	5,680.47
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	3,317.38	0.00	0.00	0.00	3,317.38
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,101.30	0.00	0.00	0.00	3,101.30
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	948.56	0.00	0.00	0.00	948.56
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	14.86	0.00	0.00	0.00	14.86
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	670.00	0.00	5,392.62	0.00	0.00	0.00	6,062.62
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBNR0	PI Natural Resources	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	UBPBOW	PI Otho Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPB0	PI Plant Biology	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter ERICKSON	UBASPE	PI Peter Erickson	2,000.04	168.00	829.16	0.00	0.00	0.00	2,997.20
1DBPF0	PI Paul FISHER	UBPBPF	PI Paul Fisher	57.75	0.00	2,928.60	0.00	0.00	0.00	2,986.35
1DBPJ0	PI Paul JOHNSON	UBNRPJ	PI Paul Johnson	0.00	0.00	736.06	0.00	0.00	0.00	736.06
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,133.49	0.00	0.00	0.00	3,133.49
1DBPS0	PI Peter SALE	UBZOPS	PI Peter Sale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	2,864.24	179.39	1,148.82	0.00	0.00	0.00	4,192.45

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DCCM3	PI Charles Moseley	UCDDCM	PI Charles Moseley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	239.72	0.00	0.00	0.00	239.72
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	0.00	0.00	2,953.26	0.00	0.00	0.00	2,953.26
1DCCV1	PI Cynthia Van Zandt	UCHICV	PI Cynthia Van Zandt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	27,990.45	0.00	0.00	0.00	27,990.45
1DCDF2	PI David Frankfurter	UCHIDF	PI David Frankfurter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDG1	PI Donald Graves	UCEDDG	PI Donald Graves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDH1	PI David Hagner	UCDDDH	PI David Hagner	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1DCDL1	PI DONALD LUND	UCIPDL	PI Donald Lund	1,305.98	0.00	6,207.48	0.00	0.00	0.00	7,513.46
1DCDM1	PI Dennis Meadows	UCIPDM	PI Dennis Meadows	0.00	0.00	3,345.52	0.00	0.00	0.00	3,345.52
1DCDM2	PI Daniel Morrow	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	UCDDDN	PI Debra Nelson	0.00	0.00	524.95	0.00	0.00	0.00	524.95
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	41,447.02	5,840.27	12,988.21	0.00	0.00	0.00	60,275.50
1DCDR1	PI David Ripley	UCMUDR	PI David Ripley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDW1	PI Deborah Winslow	UCANDW	PI Debora Winslow	0.00	0.00	3,250.00	0.00	0.00	0.00	3,250.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEG1	PI Eliga Gould	UCHIEG	PI Eliga Gould	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
1DCEH1	PI Eleanor Hight	UCAREH	PI Eleanor Hight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	UCPYEO	PI Edward O'Brien	0.00	0.00	1,207.86	0.00	0.00	0.00	1,207.86
1DCES1	PI Elizabeth Stine-Morrow	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEW1	PI Ethel Wolper	UCHIEW	PI Ethel Wolper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCFA1	PI Funso Afolayan	UCHIFA	PI Funso Afolayan	0.00	0.00	185.00	0.00	0.00	0.00	185.00
1DCGC1	PI Grant Cioffi	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	3,051.89	0.00	0.00	0.00	3,051.89
1DCGK2	PI GEORGIA KERNS	UCEDGK	PI Georgia Kerns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCGM1	PI Gregory McMahan	UCHIGM	PI Gregory McMahan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	UCIPSR	Inst for Policy & Social Science Re	7,791.02	3,038.50	688.00	0.00	0.00	0.00	11,517.52
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	371.31	0.00	0.00	0.00	371.31
1DCJA1	PI Janet Aikins	UCENJA	PI Janet Aikins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB1	PI John Bunker	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	UCMUJC	PI Jenni Carbaugh	1,875.00	157.50	1,868.22	0.00	0.00	0.00	3,900.72
1DCJD1	PI Jeffrey Diefendorf	UCHIJD	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF1	PI James Farrell	UCCMJF	PI James Farrell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	UCEDJF	PI Janet Falvey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJG1	PI Janet Gold	UCLCJG	PI Janet Gold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH1	PI William Harris	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	UCIPJH	PI Jack Humphrey	0.00	0.00	1,022.18	0.00	0.00	0.00	1,022.18
1DCJK1	PI Jay Klein	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	UCIPJK	PI John Kirkpatrick	0.00	0.00	9,858.07	0.00	0.00	0.00	9,858.07
1DCJL1	PI Joe Lugalla	UCANJL	PI Joe Lugalla	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	7,500.76	1,862.70	48,190.28	0.00	0.00	0.00	57,553.74
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	57.48	0.00	0.00	0.00	57.48
1DCJR1	PI Juliette Rogers	UCFIJR	PI Juliette Rogers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR2	PI Judith Robb	UCEDJR	PI Judith Robb	0.00	0.00	730.00	0.00	0.00	0.00	730.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	2,508.08	942.03	2,589.14	0.00	0.00	0.00	6,039.25
1DCJV1	PI James Varn	UCIPJV	PI James Varn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	UCHIKD	PI Kurk Dorsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	UCEDGK	PI Georgia Kerns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	UCEDKE	PI Karen Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLF1	PI Liza Finkel	UCEDLF	PI Liza Finkel	0.00	0.00	3,342.35	0.00	0.00	0.00	3,342.35
1DCLH1	PI Lawrence Hamilton	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	6,827.10	0.00	0.00	0.00	6,827.10
1DCLP1	PI Lawrence Prelli	UCCMLP	PI Lawrence Prelli	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLR1	PI Laurence Robertson	UCTHLR	PI Laurence Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	2,591.25	217.67	20,834.86	0.00	0.00	0.00	23,643.78

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	39.10	0.00	0.00	0.00	39.10
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	340.00	2.52	2,394.59	0.00	0.00	0.00	2,737.11
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	424.92	0.00	0.00	0.00	424.92
1DCNB1	PI Nadine Berenguier	UCLCNB	PI Nadine Berenguier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCNG1	PI Nicoletta Gullace	UCHING	PI Nicoletta Gullace	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
1DCNS1	PI Nina Schiller	UCANNS	PI Nina Schiller	0.00	0.00	4,850.02	0.00	0.00	0.00	4,850.02
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	166.05	0.00	0.00	0.00	166.05
1DCPM1	PI Paul McNamara	UCPHPM	PI Paul McNamara	0.00	0.00	996.64	0.00	0.00	0.00	996.64
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
1DCRA1	PI Richard Antonak	UCEDRA	PI Richard Antonak	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	544.80	0.00	0.00	0.00	544.80
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	1,512.58	0.00	0.00	0.00	1,512.58
1DCRN1	PI Rebecca New	UCEDRN	PI Rebecca New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	UCLCSB	PI Stephen Brunet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	UCEDSF	PI Susan Franzosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	UCPYSM	PI Suzanne Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSO1	PI Sharon Oja	UCEDSO	PI Sharon Oja	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	UCSOSP	PI Sharyn Potter	4,857.83	1,142.06	0.00	0.00	0.00	0.00	5,999.89
1DCSS1	PI Scott Schnepf	UCARSS	PI Scott Schnepf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS2	PI Susan Schibanoff	UCENSS	PI Susan Schibanoff	4,622.64	1,844.70	0.00	0.00	0.00	0.00	6,467.34
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	3,461.32	0.00	0.00	0.00	3,461.32
1DCTE1	PI Todd Eisenstadt	UCPSTE	PI Todd Eisenstadt	0.00	0.00	4,745.07	0.00	0.00	0.00	4,745.07
1DCTN1	PI THOMAS NEWKIRK	UCENTN	PI Thomas Newkirk	0.00	0.00	119.51	0.00	0.00	0.00	119.51
1DCTS1	PI Timothy Shahan	UCPYTS	PI Timothy Shahan	0.00	0.00	134.34	0.00	0.00	0.00	134.34
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	13.65	0.00	456.84	0.00	0.00	0.00	470.49
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS2	PI William Saturno	UCANWS	PI William Saturno	0.00	0.00	9,910.05	0.00	0.00	0.00	9,910.05
1DCWW1	PI William Wansart	UCEDWW	PI William Wansart	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD001	Chemistry Breakage	UDCHEM	Chemistry Dept	0.00	0.00	5,400.26	0.00	0.00	0.00	5,400.26
1DD002	Chemistry Gifts	UDCHEM	Chemistry Dept	15,380.67	216.75	7,894.48	0.00	0.00	0.00	23,491.90
1DD003	Jr Sci & Humanities Symposium	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	UDDEAN	Dean's Office - CEPS	0.00	0.00	23,790.19	0.00	0.00	0.00	23,790.19
1DD010	Oil Spill Response Short Course	UDME00	Mechanical Engineering Dept	2,851.66	1,140.65	0.00	0.00	0.00	0.00	3,992.31
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	4,378.22	367.78	5,514.95	0.00	0.00	0.00	10,260.95
1DD012	Pollution Prevention - I.farag	UDKEIF	PI Ihab Farag	10,130.80	850.95	0.00	0.00	0.00	0.00	10,981.75
1DD012	Pollution Prevention - I.farag	UDKEPP	PI Ihab Farag-Pollution Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	Well Screens-Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	2,178.74	0.00	0.00	0.00	2,178.74
1DD020	Sculp Surf Machining Conference	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD021	Materials Science	UDES WC	PI William Clyde	43.29	0.00	0.00	0.00	0.00	0.00	43.29
1DD021	Materials Science	UDMS00	Material Science Program	1,145.00	0.00	7,190.00	0.00	0.00	0.00	8,335.00
1DD022	Proengineer Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	UDCHEM	Chemistry Dept	0.00	0.00	1,047.37	0.00	0.00	0.00	1,047.37
1DD026	RMRC Conference	UDCE00	Civil Engineering Dept	0.00	0.00	13,727.61	0.00	0.00	0.00	13,727.61
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	11,270.48	0.00	0.00	0.00	11,270.48
1DD027	WERC Contest	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD028	Isotope Lab Support	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD029	Gaudette Help	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD030	CIE Job Fair	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD030	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD031	Latchet / X-Ray	UDESCI	Earth Science Dept	0.00	0.00	2,067.65	0.00	0.00	0.00	2,067.65
1DD032	Earth Sc Van	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Science Dept	0.00	0.00	(113.75)	0.00	0.00	0.00	(113.75)
1DD034	Great Bay Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD040	Brin NE Regional Meeting	UDCHVR	PI Vernon Reinhold	0.00	0.00	618.24	0.00	0.00	0.00	618.24

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	2,990.93	0.00	0.00	0.00	2,990.93
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	52.90	0.00	0.00	0.00	52.90
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	2,370.09	121.31	11,967.69	0.00	0.00	0.00	14,459.09
1DDMD0	PI Mitrajit Dutta	UDMAMD	PI Mitrajit Dutta	0.00	0.00	2,524.55	0.00	0.00	0.00	2,524.55
1DDMG0	PI Marie Gaudard	UDMAMG	PI Marie Gaudard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMH0	Holtrop Internally Designated	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,235.63	0.00	0.00	0.00	1,235.63
1DDML0	PI Michael Lochhead	UDKEML	PI Michael Lochhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	UDPHML	PI Mark Leuschner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	1,377.64	0.00	0.00	0.00	1,377.64
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	1,809.25	151.98	37,273.67	0.00	0.00	0.00	39,234.90
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	1,750.00	147.00	5,287.07	0.00	0.00	0.00	7,184.07
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	926.39	0.00	0.00	0.00	926.39
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	6,062.55	0.00	0.00	0.00	6,062.55
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,074.45	0.00	0.00	0.00	1,074.45
1DDPD1	PI Pilar De La Torre	UDCSPD	PI Pilar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPN0	PI Paul Nahin	UDEEPN	PI Paul Nahin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,277.32	0.00	0.00	0.00	1,277.32
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	133.99	0.00	0.00	0.00	133.99
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	668.83	0.00	0.00	0.00	668.83
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	2,836.97	0.00	0.00	0.00	2,836.97
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRD0	PI Ralph Draper	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	5,285.93	0.00	0.00	0.00	5,285.93
1DDRH1	PI Rita Hibschweiler	UDMARH	PI Rita Hibschweiler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	999.54	0.00	0.00	0.00	999.54
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	1,887.44	0.00	0.00	0.00	1,887.44
1DDRJ2	PI Robb Jacoby	UDMARJ	PI Robb Jacoby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	18.41	0.00	0.00	0.00	18.41
1DDRL1	PI R Langan (Non-IDC Funds)	URCIRL	PI Richard Langan	0.00	0.00	1,692.47	0.00	0.00	0.00	1,692.47
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	394.95	0.00	0.00	0.00	394.95
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	261.43	0.00	0.00	0.00	261.43
1DDRP0	PI Roy Planalp	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00
1DDRS0	PI Robert Steffen	UDCERS	PI Robert Steffen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRS1	PI Robert Simpson	UDPHRS	PI Robert Simpson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	3,897.00	327.34	0.00	0.00	0.00	0.00	4,224.34
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	8,754.37	0.00	0.00	0.00	8,754.37
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	1,430.00	120.12	1,251.59	0.00	0.00	0.00	2,801.71
1DDSS0	PI Samuel Shore	UDMASS	PI Samuel Shore	0.00	0.00	165.10	0.00	0.00	0.00	165.10
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	2,440.67	0.00	0.00	0.00	2,440.67
1DDTA0	PI-Thomas Attard	UDCETA	PI- Thomas Attard	0.00	0.00	1,809.75	0.00	0.00	0.00	1,809.75
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	13,003.25	0.00	0.00	0.00	13,003.25
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	720.10	60.50	2,453.99	0.00	0.00	0.00	3,234.59
1DDTO0	PI Timo Ovaska	UDCHTO	PI Timo Ovaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	846.00	0.00	0.00	0.00	846.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	368.29	0.00	0.00	0.00	368.29
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	6,872.41	2,633.77	16,873.33	0.00	0.00	0.00	26,379.51
1DDWB0	PI Wallace Bothner	UDESWB	PI Wallace Bothner	0.00	0.00	601.22	0.00	0.00	0.00	601.22
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	176.10	12.47	15,132.84	0.00	0.00	0.00	15,321.41
1DDWG0	PI William Geeslin	UDMAWG	PI William Geeslin	0.00	0.00	116.18	0.00	0.00	0.00	116.18
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	4,440.97	0.00	0.00	0.00	4,440.97
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	15,874.87	5,038.82	9,234.12	0.00	0.00	0.00	30,147.81
1DDWO0	PI WJ Owen	UDMAWO	PI William Owen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	3,605.87	1,224.54	5,354.16	0.00	0.00	0.00	10,184.57
1DDYD1	I.S. Proposal	UDMSYD	PI Yvon Durant	3,469.02	291.41	0.00	0.00	0.00	0.00	3,760.43
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	2,945.36	156.69	1,093.67	0.00	0.00	0.00	4,195.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1DFDS2	Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	37,139.06	14,538.70	(52,827.64)	0.00	0.00	0.00	(1,149.88)
1DFESS	Technology development grant	UFFS00	Family Studies	3,499.96	294.01	(46.02)	0.00	0.00	0.00	3,747.95
1DFG02	Equip and Specimens- R Croce	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG03	Computer&Software- M Kalinowski	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG04	Visi-Pitch II- R Peaper	UF COMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG06	Hi-Tech Seminar Rooms-Dean's Office	UFDEAN	Dean's Office HHS	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
1DFG17	STUDENT LEARNING- INTERSHIPS	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG19	Focus on Student Outcomes Assessmnt	UFNUDR	Dorothy Rentschler	513.75	43.16	3,940.00	0.00	0.00	0.00	4,496.91
1DFG20	Occ Therapy Student Clinical Reasng	UFOTLG	PI Lou Anne Griswold	200.75	0.00	87.28	0.00	0.00	0.00	288.03
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	76.60	0.00	0.00	0.00	76.60
1DFJB1	PI Jason Bocarro	UFRMJB	PI Jason Bocarro	1,752.29	133.81	570.30	0.00	0.00	0.00	2,456.40
1DFJF1	PI Jerry Finn	UFSWJF	PI Jerry Finn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJF2	PI Janice Foust	UFNUJF	PI Janice Foust	0.00	0.00	1,587.92	0.00	0.00	0.00	1,587.92
1DFJK1	PI Jae Kang	UFMLJK	PI Jae Kang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJN1	James Neill	UFKIJN	James Neill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	UFHMJS	PI Jeff Salloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS3	PI Judy Sullivan	UFNUJS	PI Judith Sullivan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	0.00	0.00	340.45	0.00	0.00	0.00	340.45
1DFKC1	PI Kate Collopy	UFNUKC	PI Katherine Collopy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	Karen Collins	UFKIKC	Karen Collins	0.00	0.00	1,529.16	0.00	0.00	0.00	1,529.16
1DFKIN	PI Kinesiology	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFKR1	Keith Russell	UFKIKR	Keith Russell	0.00	0.00	6,096.00	0.00	0.00	0.00	6,096.00
1DFKT1	PI Robert Kertzer	UFKIKT	PI Robert Kertzer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFLP1	PI Lou Powell	UFRMLP	PI Lou Powell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF1	Michael Fraas	UFCDMF	Michael Fraas	5,040.00	0.00	11,488.92	0.00	0.00	0.00	16,528.92
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	235.85	0.00	0.00	0.00	235.85
1DFMK1	PI Michael Kalinowski	UFFSMK	PI Michael Kalinowski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	UFFSMM	PI Mary Jane Moran	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	UFHMMS	PI Michele Solloway	2,920.00	245.28	0.00	0.00	0.00	0.00	3,165.28
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	996.63	0.00	0.00	0.00	996.63
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	540.00	0.00	0.00	0.00	540.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	400.02	33.60	0.00	0.00	0.00	0.00	433.62
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC1	PI Ronald Croce	UFKIRC	PI Ronald Croce	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	UFKIRK	PI Robert Kenefick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1DFSB1	PI Steven Bornstein	UFCDSB	PI Steven Bornstein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	UFSWSM	PI Suzanne McMurphy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	UFFSSP	PI Soyeon Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	Steve Wright	UFKISW	Steve Wright	0.00	0.00	3,706.04	0.00	0.00	0.00	3,706.04
1DFSZ1	PI Sharyn Zunz	UFSWSZ	PI Sharyn Zunz	0.00	0.00	35.93	0.00	0.00	0.00	35.93
1DFTM1	PI Tamara Martin	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	59.95	0.00	0.00	0.00	59.95
1DFZL1	PI Zia Little	UFNUZL	PI Zia Little	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DGD05	PI David C Smith	UGPRDS	PI David C. Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	UGPRNW	PI Neil Wylie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.19	0.00	0.00	0.00	0.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1DR314	PI Internal Research Support	URRADM	VP Research and Public Service	0.00	0.00	623.70	0.00	0.00	0.00	623.70
1DR314	PI Internal Research Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR314	PI Internal Research Support	URSEAG	Sea Grant Director	0.00	0.00	485.98	0.00	0.00	0.00	485.98
1DR314	PI Internal Research Support	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	URSGAB	PI Ann Bucklin	0.00	0.00	13,152.81	0.00	0.00	0.00	13,152.81
1DRDB0	PI David Burdick	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRFS0	PI Fred Short	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	10,714.27	4,237.96	0.00	0.00	0.00	0.00	14,952.23
1DRRG0	PI Raymond Grizzle	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	14,424.24	0.00	0.00	0.00	14,424.24
1DRSA0	Steven Adams Internal Research Supp	URSGSA	PI Steven Adams	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	2,716.61	0.00	0.00	0.00	2,716.61
1DRSJ0	PI Stephen Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	URMPSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	44,175.92	17,285.00	8,846.58	0.00	0.00	0.00	70,307.50
1DUSTF	UNH Separation Fund	UUXAL1	Post-Retire Medical-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	URRMAP	Marine Program	0.00	0.00	45.00	0.00	0.00	0.00	45.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	3,743.25	0.00	0.00	0.00	3,743.25
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	4,537.61	0.00	0.00	0.00	4,537.61
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXHST	CE Historical ID Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	250.04	0.00	0.00	0.00	250.04
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXNL1	Lambert Internal Research Support	UXWMNL	PI Nancy Lambert	4,665.47	1,866.25	865.77	0.00	0.00	0.00	7,397.49
1DXPC1	PETERSON Internal Research Support	UXWMJP	PI Julia Peterson	0.00	0.00	13.89	0.00	0.00	0.00	13.89
1DXPH1	He Internal Research Support	UXWMPH	PI Pingguo He	0.00	0.00	211.01	0.00	0.00	0.00	211.01
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	90.71	0.00	0.00	0.00	90.71
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	98.87	0.00	0.00	0.00	98.87
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	7,980.00	670.32	8,078.03	0.00	0.00	0.00	16,728.35
1DXSM1	PI Sharon Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	6,361.16	0.00	0.00	0.00	6,361.16
1DXVL1	PI Valarie Long	UXFMVL	Pi Valerie Long	0.00	0.00	12,092.53	0.00	0.00	0.00	12,092.53
1DZABA	PI Ann Bucklin	UZOPAB	PI Ann Bucklin	0.00	0.00	8,738.41	0.00	0.00	0.00	8,738.41
1DZABB	PI Ann Bucklin Complex Systems	UZCXAB	PI Ann Bucklin	0.00	0.00	11,815.57	0.00	0.00	0.00	11,815.57
1DZABC	Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	9,028.30	0.00	0.00	0.00	9,028.30
1DZAGA	EOS Reserve	UZSPAG	PI Antoinette Galvin	17,966.90	4,714.64	6,351.12	0.00	0.00	0.00	29,032.66
1DZAMA	PI Amala Mahadevan	UZOPAM	PI Amala Mahadevan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	Pszenny Help	UZCCAP	PI Alexander Pszenny	0.00	0.00	4,582.30	0.00	0.00	0.00	4,582.30
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	19,870.83	7,471.74	68,889.50	0.00	0.00	0.00	96,232.07
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	2,791.36	0.00	0.00	0.00	2,791.36
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	3,832.01	134.40	5,831.34	0.00	0.00	0.00	9,797.75
1DZCCA	PI CCRC	UZCC00	Climate Change Research Center	0.00	0.00	122.31	0.00	0.00	0.00	122.31
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	3,157.17	0.00	0.00	0.00	3,157.17
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	(5,818.95)	0.00	0.00	0.00	(5,818.95)
1DZCSA	Charles Smith, III	UZSPCS	Charles Smith,III	0.00	0.00	592.22	0.00	0.00	0.00	592.22
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	9,223.61	2,536.69	25,954.09	0.00	0.00	0.00	37,714.39
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	910.00	76.44	7,814.73	0.00	0.00	0.00	8,801.17
1DZCXA	PI CSRC	UZCX00	Complex Systems Research Center	(1,671.00)	(669.00)	2,222.20	0.00	0.00	0.00	(117.80)
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	13,630.09	0.00	0.00	0.00	13,630.09
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	2,509.01	0.00	0.00	0.00	2,509.01
1DZDFA	PI David Forrest	UZOPTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	28,976.25	4,770.48	648.89	0.00	0.00	0.00	34,395.62
1DZDFB	PI David Forrest/Catsat	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDMA	PI David Meeker	UZCCDM	PI David Meeker	0.00	0.00	951.65	0.00	0.00	0.00	951.65
1DZDSA	PI Dork Sahagian	UZCCDS	PI Dork Sahagian	5,122.15	247.48	940.71	0.00	0.00	0.00	6,310.34
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	1,157.41	419.87	2,474.65	0.00	0.00	0.00	4,051.93

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	20,645.05	4,334.16	19,017.46	0.00	0.00	0.00	43,996.67
1DZEOS	PI EOS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	PI EOS	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZFBA	PI Frank Bub	UZOPFB	PI Frank Bub	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	19,084.64	7,254.62	1,578.55	0.00	0.00	0.00	27,917.81
1DZFTV	Complex System Foreign Travel Clear	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	4,699.96	0.00	0.00	0.00	4,699.96
1DZHGA	PI Henri Gaudette	UZCCHG	PI Hentri Gaudette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZISO	Isotope Lab Support	UZCCHG	PI Hentri Gaudette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZITA	Itase Meeting	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZJAA	PI John Aber	UZCXJA	PI John Aber	336.00	28.22	5,030.25	0.00	0.00	0.00	5,394.47
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	20,732.01	0.00	0.00	0.00	20,732.01
1DZJCB	Connell Help Account	UZSP00	Space Science Center	0.00	0.00	5,298.22	658.65	0.00	0.00	5,956.87
1DZJCB	Connell Help Account	UZSPJC	PI James Connell	28,657.82	9,035.29	30,995.66	0.00	0.00	0.00	68,688.77
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	0.00	0.00	(98.87)	0.00	0.00	0.00	(98.87)
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	3,906.82	1,562.75	12,469.53	0.00	0.00	0.00	17,939.10
1DZJPA	PI Pringle Help Account	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	951.46	310.45	7,952.15	0.00	0.00	0.00	9,214.06
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	20,108.63	1,822.72	16,964.71	0.00	0.00	0.00	38,896.06
1DZJRB	Help Account	UZOPJR	PI Jeffrey Runge	12.00	0.00	9,351.73	0.00	0.00	0.00	9,363.73
1DZJRR	Joachim Raeder	UZSPRR	Joachim Raeder	7,497.43	629.78	9,260.61	0.00	0.00	0.00	17,387.82
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	12,191.47	4,858.21	3,712.13	0.00	0.00	0.00	20,761.81
1DZKVA	PI Karen Von Damm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	5,949.56	499.77	4,891.28	0.00	0.00	0.00	11,340.61
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	543.46	121.21	2,154.22	0.00	0.00	0.00	2,818.89
1DZMDA	PI Dowell Help Account	UZOPMD	PI Mark Dowell	0.00	0.00	31.45	0.00	0.00	0.00	31.45
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	1,507.25	0.00	0.00	0.00	1,507.25
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,354.80	0.00	0.00	0.00	8,354.80
1DZMPA	PI Mike Prentice	UZCCMP	PI Michael Prentice	5,480.25	2,127.64	353.53	0.00	0.00	0.00	7,961.42
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	986.81	0.00	0.00	0.00	986.81
1DZOPA	PI OPAL	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	4,159.50	349.40	21,844.48	0.00	0.00	0.00	26,353.38
1DZRAA	PI Roger Arnoldy	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	1,646.21	599.96	878.71	0.00	0.00	0.00	3,124.88
1DZRGA	Griffin Help	UZCCRG	PI Robert Griffin	1,071.00	0.00	11,094.41	0.00	0.00	0.00	12,165.41
1DZRID	Ridge Outreach & Plan	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	UZCXRT	PI Robert Talbot	11,373.44	4,471.19	83.38	0.00	0.00	0.00	15,928.01
1DZRTA	PI Robert Talbot	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	5,375.41	1,072.61	15,628.68	0.00	0.00	0.00	22,076.70
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	13,870.23	0.00	0.00	0.00	13,870.23
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	2,881.28	0.00	0.00	0.00	2,881.28
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	283.80	0.00	0.00	0.00	283.80
1DZSPA	PI SSC	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZTLA	PI Ted Loder	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	UZOPTL	PI Ted Loder	0.00	0.00	(1,216.69)	0.00	0.00	0.00	(1,216.69)
1DZTVVA	PI Thomas Vestrand	UZSPTV	PI Thomas Vestrand	1,093.60	91.86	11,103.75	0.00	0.00	0.00	12,289.21
1DZVJA	EOS Reserve	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	EOS Reserve	UZSPVJ	PI Vania Jordanova	929.30	342.58	1,229.19	0.00	0.00	0.00	2,501.07
1DZWSA	PI William Salas	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	1,058.70	0.00	0.00	0.00	1,058.70
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	8,490.58	713.19	3,770.39	0.00	0.00	0.00	12,974.16
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	4,645.36	1,858.16	4,671.36	0.00	0.00	0.00	11,174.88
1GA021	O'neal Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	(455.43)	0.00	0.00	0.00	(455.43)
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	5,968.90	0.00	0.00	0.00	5,968.90
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	6,458.00	542.47	0.00	0.00	0.00	0.00	7,000.47
1GA035	Internal Research Opportunity	UAUROP	Undergraduate Research Programs	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	29,720.12	1,446.48	5,655.16	0.00	0.00	0.00	36,821.76
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Undergraduate Research Programs	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	32.00	0.00	0.00	0.00	32.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	3,600.18	268.80	0.00	0.00	0.00	0.00	3,868.98
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA064	Lamberton Social Justice Prof	UAPROV	Academic Affairs Administration	4,812.31	404.24	6,603.38	0.00	0.00	0.00	11,819.93
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Undergraduate Research Programs	0.00	0.00	922.06	0.00	0.00	0.00	922.06
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,228.00	0.00	0.00	0.00	2,228.00
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	445.00	0.00	0.00	0.00	445.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	8,242.00	0.00	0.00	0.00	8,242.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	1,484.60	0.00	0.00	0.00	1,484.60
1GA082	INTERHOSTEL	UAHTRV	Interhostel Programs	0.00	0.00	25,593.65	0.00	0.00	0.00	25,593.65
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	53,323.04	0.00	0.00	0.00	53,323.04
1GB035	Ruth E Farrington Fund	UBNRES	Natural Resources	3,000.03	252.01	43,820.07	0.00	0.00	0.00	47,072.11
1GB037	Oliver J Hubbard Fund	UBANSC	Animal & Nutritional Sciences	7,000.02	587.98	20,262.31	0.00	0.00	0.00	27,850.31
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean'S Office - Ls & A	271,938.51	86,293.92	72,279.83	0.00	0.00	0.00	430,512.26
1GB069	Hubbard Family Endw Chair	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1GB075	Pfizer Undergrad Fellowship	UBBCRC	PI Richard Cote	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
1GB075	Pfizer Undergrad Fellowship	UBZOCW	PI Charles Walker	0.00	0.00	147.25	0.00	0.00	0.00	147.25
1GB082	Environment/Response/Leiderman	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	75.00	0.00	0.00	0.00	75.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	707.60	112.37	4,957.76	0.00	0.00	0.00	5,777.73
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	19,522.62	3,620.12	9,315.31	0.00	0.00	0.00	32,458.05
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	254,050.00	85,222.26	75,267.75	0.00	0.00	0.00	414,540.01
1GB137	COLSA Outreach Program Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	71.19	0.00	0.00	0.00	71.19
1GB139	COLSA Dairy Classes Fund	UBASDF	Dairy Teaching & Research Facility	0.00	0.00	14,624.21	0.00	0.00	0.00	14,624.21
1GB139	COLSA Dairy Classes Fund	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	UBASDF	Dairy Teaching & Research Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	UBASPE	PI Peter Erickson	0.00	0.00	401.93	0.00	0.00	0.00	401.93
1GB144	AS Heart Disease Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	(48.75)	0.00	0.00	0.00	(48.75)
1GB144	AS Heart Disease Gifts	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Plant Biology IPM Gifts	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	UBPBIO	Plant Biology	0.00	0.00	76.00	0.00	0.00	0.00	76.00
1GB147	Plant Biology Strawberry Gifts	UBPBJP	PI Jim Pollard	0.00	0.00	215.18	0.00	0.00	0.00	215.18
1GB150	Animal Sci. Dairy Protein Gift Fund	UBASCS	PI Charles Schwab	7,662.09	2,431.89	3,449.12	0.00	0.00	0.00	13,543.10
1GC020	Annual Counselor Education Pro	UCEDUC	Education	50.00	4.20	643.61	0.00	0.00	0.00	697.81
1GC023	Winthrop L Carter Gift	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	UCEDUC	Education	4,372.29	1,012.80	9,357.12	0.00	0.00	0.00	14,742.21
1GC094	Musical Theatre Endowed Fund	UCTHDA	Theatre & Dance	0.00	0.00	4,180.00	0.00	0.00	0.00	4,180.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	2,657.79	0.00	0.00	0.00	2,657.79
1GC102	Writing Lab Misc Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	UCENGL	English	0.00	0.00	3,160.09	0.00	0.00	0.00	3,160.09
1GC114	Visual Arts Study Center Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC115	Anthropology Cultural Films	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	110.93	0.00	0.00	0.00	110.93
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1GC136	Justice Works Misc Gifts	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	9,999.32	3,992.15	0.00	0.00	0.00	0.00	13,991.47
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	3,968.38	0.00	0.00	0.00	3,968.38
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	0.00	0.00	23,827.60	0.00	0.00	0.00	23,827.60
1GC168	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	849.29	0.00	0.00	0.00	849.29
1GD047	Dupont Science and Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	8,752.65	0.00	4,093.19	0.00	0.00	0.00	12,845.84
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	1,777.18	0.00	4,747.83	0.00	0.00	0.00	6,525.01
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEWBSC	WSBE Business Service Center	8,181.83	687.28	67.90	0.00	0.00	0.00	8,937.01
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	39.75	0.00	0.00	0.00	39.75
1GE016	Signal Capital/innovation	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	1,049.84	0.00	0.00	0.00	1,049.84
1GE019	Hubbard Professor - Wsbe	UEWBSC	WSBE Business Service Center	0.00	0.00	196.66	0.00	0.00	0.00	196.66
1GE025	Wildcat MBA Investment Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	WSBE Fund For Entrepreneurship	UEWBSC	WSBE Business Service Center	0.00	0.00	7,350.32	0.00	0.00	0.00	7,350.32
1GE036	S Melvin Rines Advised Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	1.11	0.00	0.00	0.00	1.11
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	16,615.01	1,341.82	89,207.77	0.00	0.00	0.00	107,164.60
1GE042	Haml Fund for Mgt of Tech and Innov	UEWBSC	WSBE Business Service Center	119,458.43	8,324.31	19,301.77	0.00	0.00	0.00	147,084.51
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	159.00	0.00	0.00	0.00	159.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	1,068.00	0.00	0.00	0.00	1,068.00
1GF030	The Leap Program Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF058	Fluency Programs Gift Fund	UFCOMM	Communications Disorders	0.00	0.00	2,364.78	0.00	0.00	0.00	2,364.78
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	9,670.50	812.36	2,529.75	0.00	0.00	0.00	13,012.61
1GRH69	Cavity Absorbion Meter	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH75	Jeff Runge Hubbard Start Up	UZOPJR	PI Jeffrey Runge	0.00	0.00	11,393.51	0.00	0.00	0.00	11,393.51
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	2,900.00	243.60	13,291.97	0.00	0.00	0.00	16,435.57
1UOADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	32,344.11	12,110.28	7,618.17	0.00	0.00	0.00	52,072.56
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	565.87	0.00	8,884.17	0.00	0.00	0.00	9,450.04
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	198,798.06	54,929.46	817.63	0.00	0.00	0.00	254,545.15
1UA000	Acad Affairs Educational & General	UAFACS	Faculty Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	80,845.75	432.17	43,607.34	0.00	0.00	0.00	124,885.26
1UA000	Acad Affairs Educational & General	UAGRNT	Grant Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Continuing Education Programs	529,913.32	121,439.07	325,799.45	0.00	0.00	0.00	977,151.84
1UA000	Acad Affairs Educational & General	UAHCRD	Credit Courses	128,196.79	51,015.08	89,750.38	0.00	0.00	0.00	268,962.25
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	142,811.79	56,846.31	16,022.00	0.00	0.00	0.00	215,680.10
1UA000	Acad Affairs Educational & General	UAHCTR	Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHMAN	Manchester Continuing Ed Programs	141,922.59	35,898.45	62,228.03	0.00	0.00	0.00	240,049.07
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	132,417.66	39,551.84	16,815.93	0.00	0.00	0.00	188,785.43
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	98,047.19	36,364.36	17,260.56	0.00	0.00	0.00	151,672.11
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	119,502.99	20,600.53	13,212.75	0.00	0.00	0.00	153,316.27
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Continuing Education Programs	26,845.32	2,255.01	89,212.64	0.00	0.00	0.00	118,312.97
1UAPPD	Acad Affairs Prepaids	UAHTRV	Interhostel Programs	0.00	0.00	100.00	0.00	0.00	0.00	100.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,686,059.49	591,083.72	129,860.69	0.00	0.00	0.00	2,407,003.90
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	16,242.35	1,364.37	15,166.48	0.00	0.00	0.00	32,773.20
1UB000	COLSA General Fund	UBASFM	Animal Science Farm	230,129.77	87,647.58	14,708.66	0.00	0.00	0.00	332,486.01
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	1,759.60	147.81	3,833.72	0.00	0.00	0.00	5,741.13
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	498,260.98	174,695.31	59,446.93	0.00	0.00	0.00	732,403.22
1UB000	COLSA General Fund	UBDBIO	Biology Program	259,845.65	15,815.27	36,055.93	0.00	0.00	0.00	311,716.85
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	3,575.28	0.00	0.00	0.00	3,575.28
1UB000	COLSA General Fund	UBDGEN	Genetics Program	32.09	0.00	2,409.40	0.00	0.00	0.00	2,441.49
1UB000	COLSA General Fund	UBDINS	Instructional Costs	4,500.29	378.06	0.00	0.00	0.00	0.00	4,878.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1UB000	COLSA General Fund	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMICR	Microbiology	640,759.88	194,331.38	55,826.41	0.00	0.00	0.00	890,917.67
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,269,820.21	422,254.91	73,925.03	0.00	0.00	0.00	1,766,000.15
1UB000	COLSA General Fund	UBPBIO	Plant Biology	996,264.83	355,104.40	69,929.15	0.00	0.00	0.00	1,421,298.38
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	486,378.65	187,840.40	13,917.14	0.00	0.00	0.00	688,136.19
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	1,044.37	60.90	9,183.22	0.00	0.00	0.00	10,288.49
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	1,924,163.19	711,007.25	96,730.78	0.00	0.00	0.00	2,731,901.22
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	1,088.89	0.00	11,505.50	0.00	0.00	0.00	12,594.39
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	2,000.00	168.00	2,846.19	0.00	0.00	0.00	5,014.19
1UB000	COLSA General Fund	UBTSCT	Civil Technology	22,987.55	1,911.15	56,017.37	0.00	0.00	0.00	80,916.07
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	145,197.05	15,734.83	129,431.30	0.00	0.00	0.00	290,363.18
1UB000	COLSA General Fund	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Food Services Management	2,781.34	209.41	6,057.66	0.00	0.00	0.00	9,048.41
1UB000	COLSA General Fund	UBTSFT	Forest Technology	2,237.63	60.48	7,876.45	0.00	0.00	0.00	10,174.56
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	1,910.26	160.45	8,172.19	0.00	0.00	0.00	10,242.90
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	206.14	0.00	0.00	0.00	206.14
1UB000	COLSA General Fund	UBZOO	Zoology	896,735.97	277,392.83	56,300.48	0.00	0.00	0.00	1,230,429.28
1UBPPD	COLSA General Prepaids	YZMISC	USNH Miscellaneous	0.00	0.00	(210.60)	0.00	0.00	0.00	(210.60)
1UC000	COLA Educational and General	UCANTH	Anthropology	576,190.69	218,027.31	18,101.57	0.00	0.00	0.00	812,319.57
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,309,025.70	474,722.77	108,057.55	0.00	0.00	0.00	1,891,806.02
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	2,000.00	168.00	41,325.51	0.00	0.00	0.00	43,493.51
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communications	886,275.07	341,318.81	54,248.15	0.00	0.00	0.00	1,281,842.03
1UC000	COLA Educational and General	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	24,975.08	3,024.29	29,807.16	0.00	0.00	0.00	57,806.53
1UC000	COLA Educational and General	UCDMNR	Minor Programs	5,758.50	483.71	4,271.37	0.00	0.00	0.00	10,513.58
1UC000	COLA Educational and General	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	3,054,386.43	1,044,281.48	67,939.74	0.00	0.00	0.00	4,166,607.65
1UC000	COLA Educational and General	UCENGL	English	3,766,744.77	1,306,115.65	130,860.57	0.00	0.00	0.00	5,203,720.99
1UC000	COLA Educational and General	UCGEOG	Geography	191,701.72	67,920.21	27,388.75	0.00	0.00	0.00	287,010.68
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	286,037.20	60,731.43	176,517.20	0.00	0.00	0.00	523,285.83
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	39,967.39	10,764.59	48,168.46	0.00	0.00	0.00	98,900.44
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	89,928.18	35,614.96	25,881.13	0.00	0.00	0.00	151,424.27
1UC000	COLA Educational and General	UCHIST	History	1,737,127.02	613,261.24	57,014.76	0.00	0.00	0.00	2,407,403.02
1UC000	COLA Educational and General	UCHUMA	Humanities Program	105,992.07	34,360.73	7,931.23	0.00	0.00	0.00	148,284.03
1UC000	COLA Educational and General	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	30,399.32	9,706.53	15,047.71	0.00	0.00	0.00	55,153.56
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	2,137,353.53	789,465.82	80,422.68	0.00	0.00	0.00	3,007,242.03
1UC000	COLA Educational and General	UCMALS	MALS Program	33,813.30	9,064.71	7,808.71	0.00	0.00	0.00	50,686.72
1UC000	COLA Educational and General	UCMUSI	Music	1,381,601.14	485,927.84	106,038.93	0.00	0.00	0.00	1,973,567.91
1UC000	COLA Educational and General	UCPHIL	Philosophy	850,235.31	324,955.69	23,312.51	0.00	0.00	0.00	1,198,503.51
1UC000	COLA Educational and General	UCPOLT	Political Science	877,372.80	312,039.21	37,514.12	0.00	0.00	0.00	1,226,926.13
1UC000	COLA Educational and General	UCPSYC	Psychology	2,147,651.82	700,300.89	118,082.20	0.00	0.00	0.00	2,966,034.91
1UC000	COLA Educational and General	UCSOSC	Sociology	1,342,751.74	442,050.14	43,087.70	0.00	0.00	0.00	1,827,889.58
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	858,932.77	324,629.52	90,222.79	0.00	0.00	0.00	1,273,785.08
1UC000	COLA Educational and General	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	(213.58)	0.00	0.00	0.00	(213.58)
1UC000	COLA Educational and General	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	205,815.63	64,332.67	15,705.24	0.00	0.00	0.00	285,853.54
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	2,800.00	235.20	0.00	0.00	0.00	0.00	3,035.20
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	15,700.00	1,318.80	0.00	0.00	0.00	0.00	17,018.80
1UCPPD	COLA General Prepaids	UCCMNO	Communications	11,376.00	955.58	0.00	0.00	0.00	0.00	12,331.58
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	303,601.00	0.00	(303,601.00)	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDLT	Live Learn & Teach Program	3,303.71	277.52	0.00	0.00	0.00	0.00	3,581.23
1UCPPD	COLA General Prepaids	UCEDUC	Education	74,518.00	6,259.52	0.00	0.00	0.00	0.00	80,777.52
1UCPPD	COLA General Prepaids	UCENGL	English	15,578.00	1,308.55	0.00	0.00	0.00	0.00	16,886.55
1UCPPD	COLA General Prepaids	UCESLO	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	19,976.21	1,678.01	0.00	0.00	0.00	0.00	21,654.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	1,198,302.53	419,686.05	99,756.77	0.00	0.00	0.00	1,717,745.35
1UF000	HHS Educational and General	UFMLS0	Medical Laboratory Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKN	Nursing Program at Keene	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing Department	1,236,362.66	360,677.86	132,342.82	0.00	0.00	0.00	1,729,383.34
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	558,183.64	209,016.25	34,437.65	0.00	0.00	0.00	801,637.54
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	500,172.36	177,756.62	45,437.07	0.00	0.00	0.00	723,366.05
1UF000	HHS Educational and General	UFSW00	Social Work	853,000.34	296,757.67	66,186.13	0.00	0.00	0.00	1,215,944.14
1UF000	HHS Educational and General	UFSWMP	Social Work Masters	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	165,239.31	13,880.12	3,288.29	0.00	0.00	0.00	182,407.72
1UR000	VRPS Educational and General	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL1	Post-Retire Medical-Instruction	0.00	137,475.00	0.00	0.00	0.00	0.00	137,475.00
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	171,980.23	68,778.02	0.00	0.00	0.00	0.00	240,758.25
1WUXER	Early Retirement - UNH	UUXAL1	Post-Retire Medical-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				64,920,210.29	21,602,416.83	14,463,617.17	658.65	6,247.00	0.00	100,993,149.94
USNH General Program Code										
110070	Role of Endothelial Cell	UBASDT	PI David Townson	18,449.28	1,514.50	22,623.26	0.00	0.00	0.00	42,587.04
110071	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	16,790.98	6,796.09	37.62	0.00	0.00	0.00	23,624.69
110072	Microbial Contributions to Carbon	UBNRSF	PI Serita Frey	2,245.57	188.63	590.63	0.00	50,593.37	0.00	53,618.20
110073	Calcium Oxalate - Missing Link	UBNRWM	PI William Mcdowell	0.00	0.00	1,339.98	0.00	0.00	0.00	1,339.98
110074	Impact of Canopy Nitrogen	UZCXJA	PI John Aber	40,209.88	16,278.34	3,155.47	0.00	0.00	0.00	59,643.69
110075	Polyamine Testing in Tomato	UBPBMS	PI Subhash Minocha	35,019.20	5,014.19	16,946.14	0.00	0.00	0.00	56,979.53
110076	Time Series	UZCXSO	PI Scott Ollinger	9,465.27	795.07	510.00	0.00	0.00	0.00	10,770.34
110077	Sustaining Agriculture Strategic Plan	UXAGSI	PI Stefan Seiter	0.00	0.00	5,493.11	0.00	0.00	0.00	5,493.11
110078	Sustaining Agriculture Strategic Plan	UXWMTB	PI Thomas Buob	3,080.00	258.75	2,310.27	0.00	0.00	0.00	5,649.02
110079	Crop Insurance Education NH Farmers	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	7,345.26	0.00	0.00	0.00	7,345.26
110080	Amphibians Inhabiting Vernal Pools	UBNRKB	PI Kimberly Babbitt	50,433.98	5,765.45	37,450.44	0.00	0.00	0.00	93,649.87
111558	NEC 02 Administration	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmt	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	(3,218.74)	0.00	(3,218.74)
111586	AIRMAP Proj / Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	8,936.74	0.00	27,869.14	0.00	36,805.88
111587	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	39,584.98	1,991.86	156,924.21	2,464.78	0.00	0.00	200,965.83
111588	AIRMAP: Dynamics/Modeling	UZCCRT	PI Robert Talbot	56,800.02	15,923.07	74,081.44	0.00	0.00	0.00	146,804.53
111589	AIRMAP: Regional Climate	UZCCRT	PI Robert Talbot	22,268.55	1,870.57	11,103.97	0.00	0.00	0.00	35,243.09
111590	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	4,385.04	368.36	10,065.72	0.00	0.00	0.00	14,819.12
111591	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	15,980.90	5,809.44	10,023.55	0.00	0.00	0.00	31,813.89
111592	AIRMAP: Economic Impact	UEMNRG	PI Ross Gittel	40,712.86	2,979.92	22,097.34	0.00	0.00	0.00	65,790.12
111593	Dvlpmnt for Contaminated Sediments	UDCEKG	PI Kevin Gardner	7,899.07	647.97	24,428.67	0.00	19,519.45	0.00	52,495.16
111594	Oil Spill Response R&D Admin.	URCIRL	PI Richard Langan	799.12	323.64	604.98	0.00	0.00	0.00	1,727.74
111595	Oil Spill Response R&D	URCIRL	PI Richard Langan	0.00	0.00	12,410.59	0.00	146,784.81	0.00	159,195.40
111596	Program Administration	URCIRL	PI Richard Langan	40,896.07	16,555.39	21,154.26	0.00	0.00	0.00	78,605.72
111597	Program Communications	URCIRL	PI Richard Langan	7,877.10	3,190.11	27,313.71	0.00	0.00	0.00	38,380.92
111598	OOA Project Management	URCIRL	PI Richard Langan	73,136.95	27,438.51	41,993.85	0.00	0.00	0.00	142,569.31
111599	OOA Project Infrastructure	URCIRL	PI Richard Langan	4,845.00	406.99	159,682.07	0.00	0.00	0.00	164,934.06
111600	OOA Technology Transfer	URCIRL	PI Richard Langan	819.00	68.80	5,244.83	0.00	0.00	0.00	6,132.63
111601	OOA Environmental Monitoring	UDESLEW	PI Larry Ward	16,761.98	3,564.42	32,403.30	0.00	0.00	0.00	52,729.70
111602	OOA Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	UBZOHH	PI W. Hunting Howell	53,315.33	3,581.35	87,485.94	0.00	0.00	0.00	144,382.62
111604	Sub: URI	URCIRL	PI Richard Langan	0.00	0.00	8,847.85	0.00	36,696.09	0.00	45,543.94
111605	Dev Atlantic Cod & Haddock	UBZODB	PI David Berlinsky	16,641.25	4,605.34	9,835.15	0.00	0.00	0.00	31,081.74
111606	Offshore Aquaculture Engineering	UDMEBC	PI Barbaros Celikkol	60,750.11	7,598.67	41,046.73	0.00	0.00	0.00	109,395.51
111607	Sub: WHOI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	16,294.52	0.00	16,294.52
111608	Juvenile Halibut	UBZODB	PI David Berlinsky	19,041.28	4,806.94	11,683.43	0.00	0.00	0.00	35,531.65
111609	Green Sea Urchin	UBZOLH	PI Larry Harris	13,600.02	5,508.01	12,767.25	0.00	0.00	0.00	31,875.28
111610	Blue Mussels	URCIRL	PI Richard Langan	36,633.28	13,997.38	43,102.95	0.00	0.00	0.00	93,733.61
111611	Monitoring Marine Protected Areas	UBNRAR	PI Andrew Rosenberg	67,108.03	6,360.45	59,720.36	0.00	0.00	0.00	133,188.84
111612	Sub: Monitoring Protected Areas	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111613	Program Administration	URCIRL	PI Richard Langan	60,697.99	24,570.84	59,614.61	0.00	0.00	0.00	144,883.44
111614	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	2,201.03	0.00	0.00	0.00	2,201.03
111615	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	11,743.28	0.00	0.00	0.00	11,743.28

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111616	Tech & Info Transfer	URCIRL	PI Richard Langan	23,630.88	9,570.54	76,404.14	0.00	0.00	0.00	109,605.56
111617	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111618	Outreach Activities	URCIRL	PI Richard Langan	16,381.59	6,634.55	9,313.10	0.00	11,949.56	0.00	44,278.80
111619	Development Projects	URCIRL	PI Richard Langan	0.00	0.00	22,427.74	0.00	49,839.38	0.00	72,267.12
111620	Comparing Remote Sensing	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111621	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	URCIRL	PI Richard Langan	0.00	0.00	1,946.70	0.00	4,326.00	0.00	6,272.70
111623	Sub: Cal State Monterrey	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	48,216.15	0.00	48,216.15
111624	Sub: UMD Dr Li	URCIRL	PI Richard Langan	0.00	0.00	4,415.26	0.00	95,674.40	0.00	100,089.66
111625	Sub: WHOI Dr Charette	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	60,668.99	0.00	60,668.99
111626	Sub: Chesner Engineering	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	132,450.53	0.00	132,450.53
111627	Sub: KAITECH, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	51,562.77	0.00	51,562.77
111628	Sub: GeoMetrics, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	81,847.96	0.00	81,847.96
111629	Sub: LSU Dr Pardue	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	102,599.92	0.00	102,599.92
111630	Sub: LSU Dr. Sansalone	URCIRL	PI Richard Langan	0.00	0.00	2,484.71	0.00	48,295.27	0.00	50,779.98
111631	Sub: North Star Tech	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	39,219.60	0.00	39,219.60
111632	Electrochemical Remediation	UDCEKG	PI Kevin Gardner	33,137.20	4,644.27	28,462.10	0.00	0.00	0.00	66,243.57
111633	Permeable Reactive Barriers	UDCENK	PI Nancy Kinner	26,929.61	2,775.14	31,057.15	0.00	0.00	0.00	60,761.90
111634	Model For Eelgrass Restoration	UBNRFS	PI Frederick Short	62,108.48	17,872.56	37,592.42	0.00	0.00	0.00	117,573.46
111635	Patterns of Urban Growth	UZCXFR	PI Fay Rubin	57,430.29	12,080.51	27,430.60	0.00	31,573.48	0.00	128,514.88
111636	Nutrient Loading to Elkhorn Slough	UZCXCL	PI Changsheng Li	37,399.65	12,349.11	32,203.43	0.00	50,270.82	0.00	132,223.01
111637	Injection Vessel	UDMEDF	PI David Fredriksson	10,102.44	3,449.49	20,485.59	0.00	0.00	0.00	34,037.52
111638	Contaminated Sediments Management	UDCEKG	PI Kevin Gardner	85,592.82	26,141.80	91,135.87	0.00	0.00	0.00	202,870.49
111639	Technology Evaluation and Verificat	UDCETB	PI Thomas Ballestero	63,207.35	10,310.07	225,858.74	0.00	338,192.70	0.00	637,568.86
111640	Specialized Equipment	URCIRL	PI Richard Langan	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00
111641	Coastal Ocean Observation/Analysis	UZOPAB	PI Ann Bucklin	110,370.25	37,221.60	193,977.31	0.00	39,239.80	0.00	380,808.96
111642	Reach	UZOPAB	PI Ann Bucklin	77,437.87	18,751.75	85,953.19	0.00	0.00	0.00	182,142.81
111643	Compose	UZOPMD	PI Mark Dowell	55,158.09	12,560.03	158,222.33	0.00	0.00	0.00	225,940.45
111644	Polymers	UDMSYD	PI Yvon Durant	88,907.32	20,715.88	87,788.57	0.00	0.00	0.00	197,411.77
111645	Fleetlink	UZOPAB	PI Ann Bucklin	3,924.32	329.64	48,344.61	0.00	31,657.66	0.00	84,256.23
111646	Webcoast	UZCXAS	PI Annette Schloss	146,539.12	56,332.02	108,682.09	0.00	0.00	0.00	311,553.23
111647	Marine Program	URMPJP	PI Jonathan Pennock	37,227.87	981.89	17,576.46	0.00	0.00	0.00	55,786.22
111648	Innovative Material	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111649	Cod Pots	UXWMPH	PI Pingguo He	0.00	0.00	121.41	0.00	0.00	0.00	121.41
111650	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111651	NE Sciences and Assessments	UZCCCW	PI Cameron Wake	13,816.48	896.04	64,457.17	0.00	0.00	0.00	79,169.69
111653	Contaminated Sediments - Ballestero	UDCETB	PI Thomas Ballestero	10,868.83	375.37	22,084.57	0.00	0.00	0.00	33,328.77
111654	Contaminated Sediments - Melton	UDERJM	PI Jeffrey S. Melton	21,343.23	728.18	22,855.48	0.00	0.00	0.00	44,926.89
111655	Marine Animal Populations	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	3,937.68	1,594.80	5,218.44	0.00	0.00	0.00	10,750.92
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	1,113.77	451.08	485.10	0.00	0.00	0.00	2,049.95
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	88.60	0.00	0.00	0.00	88.60
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	613.29	0.00	0.00	0.00	613.29
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	10,920.73	0.00	0.00	0.00	10,920.73
111663	R/FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	30.31	0.00	0.00	0.00	30.31
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	20,439.00	1,716.85	3,586.07	0.00	0.00	0.00	25,741.92
111665	Mesh Size/Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	58,543.89	0.00	0.00	0.00	58,543.89
111666	Containment of Non-Floating Oils	UDMEDF	PI David Fredriksson	4,221.00	216.73	11,367.94	0.00	0.00	0.00	15,805.67
111668	Free Fall Cone Penetrometer	UDERJM	PI Jeffrey S. Melton	3,225.00	252.02	4,733.38	0.00	0.00	0.00	8,210.40
111678	Communications & Information Prog.	URSGSA	PI Steven Adams	41,201.01	15,806.12	28,795.42	0.00	0.00	0.00	85,802.55
111679	Groundwinds 2003	UZCXB3	PI Berrien Moore III	275,854.11	97,744.16	343,771.77	0.00	808,779.18	0.00	1,526,149.22
111680	UNH/NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112061	Seabrook Channel Fill Study	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	UDMEDW	PI David Watt	12,133.23	1,019.20	26,218.59	0.00	0.00	0.00	39,371.02
112064	IPA: Electronic Chart Initiative	UDOMLA	PI Lee Alexander	6,659.08	2,696.92	5,314.36	0.00	0.00	0.00	14,670.36
112065	Partnership for Peace--ARMY	UACIEP	Center for International Education	0.00	0.00	3,916.24	0.00	0.00	0.00	3,916.24
115035	Lamprey Steroid Assays 02	UBBCSS	PI Stacia Sower	0.00	0.00	3,756.64	0.00	0.00	0.00	3,756.64

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115036	Spatial Variation of VOCs	UZCCBS	PI Barkley Sive	10,399.74	873.57	29,484.19	0.00	0.00	0.00	40,757.50
116052	Rape Prevention Bystander ED	UCPYVB	PI Victoria Banyard	51,661.77	11,761.87	57,074.16	0.00	0.00	0.00	120,497.80
116053	2003 Consolidated Advanced Technol	UDEEWM	PI W Miller	0.00	0.00	2,746,971.74	0.00	0.00	0.00	2,746,971.74
116054	2003-04 Crimes Agnst Childrn Admin	UCFRDF	PI David Finkelhor	50,578.51	15,725.51	33,414.20	0.00	0.00	0.00	99,718.22
116055	Community Systems	UCFRDF	PI David Finkelhor	127,599.64	50,938.81	84,546.95	0.00	0.00	0.00	263,085.40
116058	Juvenile Confidentiality	UCFRDF	PI David Finkelhor	27,700.76	11,218.79	19,948.88	0.00	0.00	0.00	58,868.43
11A301	Tumor Regression 2003	UBASRT	PI Robert Taylor, Jr.	2,118.89	0.00	501.33	0.00	0.00	0.00	2,620.22
11H205	Zo H205 Mycotoxins In	UBZOOZ	Zoology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H232	Bi Functional Prop Food Protei	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	UBAEHA	Hatch Administration	22,227.40	0.00	(11,921.32)	0.00	0.00	0.00	10,306.08
11H301	Genetics Breeding 2003	UBPBJL	PI J. Brent Loy	2,374.02	0.00	576.75	0.00	0.00	0.00	2,950.77
11H303	Atherogenesis 2003	UBASSS	PI Samuel Smith	4,266.04	0.00	0.00	0.00	0.00	0.00	4,266.04
11H305	MC in NH Lakes 2003	UBZOJH	PI James Haney	2,166.50	0.00	1,377.83	0.00	0.00	0.00	3,544.33
11H307	Oxygen and Inhibition of Photosynth	UBPBLJ	PI Leland Jahnke	1,486.87	0.00	1,367.11	0.00	0.00	0.00	2,853.98
11H308	Central Obesity, Insulin Resistance	UBASAT	PI Anthony Tagliaferro	8,116.81	0.00	76.40	0.00	0.00	0.00	8,193.21
11H310	Yeast Regulatory Genes 2003	UBBCCD	PI Clyde Denis	1,691.44	0.00	0.00	0.00	0.00	0.00	1,691.44
11H311	Redox State in Chlooplast 2003	UBPBWA	PI Wayne Fagerberg	2,111.92	0.00	805.85	0.00	0.00	0.00	2,917.77
11H314	ID Manual Aquatic Insects 2003	UBZOCB	PI Chandler/Burger	7,244.45	0.00	522.74	0.00	0.00	0.00	7,767.19
11H315	Nucleotide Metabolism 2003	UBBCRC	PI Richard Cote	1,695.36	0.00	804.95	0.00	0.00	0.00	2,500.31
11H316	Bacterial Stress Genes 2003	UBMIRZ	PI Robert Zsigray	2,248.80	0.00	3,016.82	0.00	0.00	0.00	5,265.62
11H317	Endocrine Control 2003	UBBCSS	PI Stacia Sower	1,981.69	0.00	1,283.49	0.00	0.00	0.00	3,265.18
11H319	Municipal Solid Waste Disp 2003	UBREJH	PI John Halstead	1,678.56	0.00	1,627.68	0.00	0.00	0.00	3,306.24
11H320	Lobster Abundance 2003	UBZOWH	PI Watson/Howell	2,530.18	0.00	87.13	0.00	0.00	0.00	2,617.31
11H321	Transp in Soil Nematodes 2003	UBBCJC	PI John Collins	1,530.97	0.00	107.35	0.00	0.00	0.00	1,638.32
11H324	Leukemia in Soft Shell Clam 2003	UBZOCW	PI Charles Walker	1,919.75	0.00	372.57	0.00	0.00	0.00	2,292.32
11H326	Zinc Transport Endothelial Cells	UBASDB	PI Dennis Bobilya	1,390.88	0.00	2,436.65	0.00	0.00	0.00	3,827.53
11H333	Tardigrade Diversity 2003	UBZOMA	PI Marianne Litvaitis	1,170.13	0.00	1,815.58	0.00	0.00	0.00	2,985.71
11H334	Development of GeneticSystem 2003	UBMILT	PI Louis Tisa	1,628.15	0.00	1,863.57	0.00	0.00	0.00	3,491.72
11H335	Oxidized LDL receptors 2003	UBASTF	PI Thomas Foxall	1,811.77	0.00	7,130.63	0.00	0.00	0.00	8,942.40
11H336	Seaweeds and Altered Biodiversity	UBPBAM	PI Arthur Mathieson	2,432.64	0.00	631.18	0.00	0.00	0.00	3,063.82
11H337	Hatchery and Outplanting Systems	UBZOHW	PI Harris/Walker	2,267.29	0.00	6,351.62	204.00	0.00	0.00	8,822.91
11H340	Salmonella Typhimurium 2003	UBMITP	PI Thomas Pistole	3,192.04	0.00	2,355.36	0.00	0.00	0.00	5,547.40
11H345	Quantifying pH and plant nutrition	UBPBPF	PI Paul Fisher	917.59	0.00	5,870.79	0.00	0.00	0.00	6,788.38
11H346	Hormonal Control of Reproduction	UBZOMS	PI Michelle Scott	658.07	0.00	183.35	0.00	0.00	0.00	841.42
11H351	Biodiversity of Aquatic Plants 2003	UBPBGC	PI Garrett Crow	6,364.07	0.00	846.89	0.00	0.00	0.00	7,210.96
11H355	Soil Microbial Biodiversity 2003	UBMIRB	PI Richard Blakemore	2,130.47	0.00	0.00	0.00	0.00	0.00	2,130.47
11H356	Iron Speciation in Spodosols 2003	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H358	Geographical and Stressor Gradients	UBNRFS	PI Frederick Short	1,366.00	0.00	0.00	0.00	0.00	0.00	1,366.00
11H359	Nutrient Management Ornamental Plan	UBPBCN	PI Catherine Neal	2,740.93	0.00	1,011.02	0.00	0.00	0.00	3,751.95
11H363	Transport Behavior of E Coli 2003	UBNRCB	PI Carl Bolster	1,441.44	0.00	1,367.43	0.00	0.00	0.00	2,808.87
11H364	CCR4 Leucine-Rich Repeat Motif 2003	UBBCLC	PI Lisa Clark	3,355.06	0.00	1,019.05	0.00	0.00	0.00	4,374.11
11H365	Anaerobic Cyanobacterial Cell Maint	UBPBAB	PI Alan Baker	3,297.68	0.00	1,222.89	0.00	0.00	0.00	4,520.57
11H366	Organic Amendments to Improve Soil	UBPBST	PI Stefan Seiter	1,495.50	0.00	1,732.00	0.00	0.00	0.00	3,227.50
11H367	Breeding and Genetics of Ornamental	UBPBRF	PI Rosanna Freyre	595.40	0.00	204.76	0.00	0.00	0.00	800.16
11H368	Activation of Estrogen Receptors	UBBCAL	PI Andrew Laudano	1,380.73	0.00	164.56	0.00	0.00	0.00	1,545.29
11H369	Genetic and Environmental Influence	UBPBDK	PI Dean Kopsell	950.60	0.00	364.47	0.00	0.00	0.00	1,315.07
11H370	Land Ethics and the College of Agri	UBNRJC	PI John Carroll	2,103.84	0.00	284.72	0.00	0.00	0.00	2,388.56
11H371	Trematode Parasites on Ecology 2003	UBZOBY	PI James Byers	906.36	0.00	960.96	0.00	0.00	0.00	1,867.32
11H372	Genetic Factors Controlling Opsin Ge	UBZOKC	PI Karen Carleton	2,348.00	0.00	3,792.87	0.00	0.00	0.00	6,140.87
11H373	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	1,267.74	0.00	2,695.86	0.00	0.00	0.00	3,963.60
11H374	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	1,586.10	0.00	2,787.06	0.00	0.00	0.00	4,373.16
11H375	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	2,115.14	0.00	3,124.55	0.00	0.00	0.00	5,239.69
11H376	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	982.80	0.00	11.70	0.00	0.00	0.00	994.50
11H377	Culture of Marine Finfish 2003	UBZODB	PI David Berlinsky	938.97	0.00	1,965.26	0.00	0.00	0.00	2,904.23
11H378	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	2,104.23	0.00	(440.15)	0.00	0.00	0.00	1,664.08
11H379	Genomic Tools for Horticulture Crop	UBPBDT	PI Thomas Davis	3,933.89	0.00	1,869.00	0.00	0.00	0.00	5,802.89
11H380	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	1,554.99	0.00	(1,112.16)	0.00	0.00	0.00	442.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
USNH General Program Code										
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XHST	Federal Smith Lever History	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120011	UNH Recycled Materials Center	UDCETE	PI Taylor Eighth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighth	10,932.28	918.30	5,785.54	0.00	0.00	0.00	17,636.12
13A005	Advancing IPM Principles	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E052	UNH & High School Communications	UDMAYL	PI Yeping Li	0.00	0.00	(656.31)	0.00	0.00	0.00	(656.31)
13E053	Reading Recovery Training	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E054	Leadership Development	UCDDMS	PI Mary Schuh	0.00	0.00	(56.93)	0.00	0.00	0.00	(56.93)
13E055	Education Innovation Partnership	UCDDJN	PI Jane Nisbet	0.00	0.00	(257.79)	0.00	0.00	0.00	(257.79)
13E056	CHESP 2003	UFGKIM	PI Michael Gass	0.00	0.00	(972.09)	0.00	0.00	0.00	(972.09)
13E057	Early Learning Support - 2003	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E058	Character Education Research	UFGKIM	PI Michael Gass	0.00	0.00	1,943.77	0.00	0.00	0.00	1,943.77
13E059	Case-Based Pedagogy	UCEDVG	PI Virginia Garland	513.01	43.10	3,410.58	0.00	0.00	0.00	3,966.69
13E060	Case-Based Pedagogy	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E061	Pre-Service Middle School Teachers	UCEDEA	PI Eleanor Abrams	10,173.74	864.85	1,099.88	0.00	0.00	0.00	12,138.47
13E062	APEX Achievement	UCDDMS	PI Mary Schuh	47,970.52	15,661.01	103,668.36	0.00	0.00	0.00	167,299.89
13F013	Management Area Project Monitoring	UBNRKB	PI Kimberly Babbitt	7,335.17	616.16	2,502.53	0.00	0.00	0.00	10,453.86
13FHST	NH Dept of Fish & Game History	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	282.38	0.00	0.00	0.00	282.38
13G043	Outdoor Recreation Assessment	UBRERR	PI Robert Robertson	0.00	0.00	1,805.40	0.00	0.00	0.00	1,805.40
13G044	GBCW Coastal Phytoplankton	UXWMSM	PI Sharon Meeker	216.00	18.14	886.05	0.00	0.00	0.00	1,120.19
13G045	Granit 2003	UZCXFR	PI Fay Rubin	0.00	0.00	3.96	0.00	0.00	0.00	3.96
13G046	Natural Resources Outreach	UXWMFM	PI Frank Mitchell	18,734.49	4,259.41	5,978.44	0.00	0.00	0.00	28,972.34
13G047	S Mill Pond Ecological Assessment	UBNRDB	PI David Burdick	9,253.59	3,743.32	5,423.05	0.00	0.00	0.00	18,419.96
13G049	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	14,295.88	5,656.24	12,685.74	0.00	0.00	0.00	32,637.86
13G050	Essential Facilities 2003	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	UXWMSM	PI Sharon Meeker	423.00	35.53	463.39	0.00	0.00	0.00	921.92
13G052	Erosion and Sediment Control Ed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H010	Child Welfare Training	UFSWRJ	PI Robert Jolley	25,699.13	9,605.67	35,324.31	0.00	0.00	0.00	70,629.11
13H011	Jumpstart Early Success with Autism	UCDDAD	PI Ann Dillon	4,117.03	1,667.39	2,925.94	0.00	0.00	0.00	8,710.36
13H012	Community Wrap 2003	UCDDJN	PI Jane Nisbet	0.00	0.00	14,168.07	0.00	0.00	0.00	14,168.07
13H013	Child Health Epidemiologist	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	UCDDJN	PI Jane Nisbet	0.00	0.00	(2,639.24)	0.00	0.00	0.00	(2,639.24)
13H015	NH Nutrition Education Plan FY03	UXFMVL	PI Valerie Long	75,379.00	24,483.92	213,613.49	0.00	0.00	0.00	313,476.41
13J025	UNH Area Alcohol Taskforce	UJPDPD	PI Paul Dean	0.00	0.00	1,477.46	0.00	0.00	0.00	1,477.46
13J026	Victims of Crime Services	UJLSEP	PI Elizabeth Plante	0.00	0.00	2,135.64	0.00	0.00	0.00	2,135.64
13J027	Law Enforcement Manual	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J028	Law Enforcement Manual	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J029	Law Enforcement Manual	UCIPCP	PI Charles Putnam	0.00	0.00	296.78	0.00	0.00	0.00	296.78
13J030	Victim/Witness Advocate Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	UCIPJW	Justice Works	0.00	0.00	238.15	0.00	0.00	0.00	238.15
13J032	Belknap County Justice Project	UCIPJH	PI Jack Humphrey	18,490.12	1,553.16	5,211.24	0.00	0.00	0.00	25,254.52
13J033	Cost Benefit Anaylsis of Mentoring	UCIPJH	PI Jack Humphrey	23,446.42	1,969.46	6,608.11	0.00	0.00	0.00	32,023.99
13JHST	NH Attorney General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	11,621.51	0.00	1,925.80	0.00	0.00	0.00	13,547.31
13R071	Forestry Incentive Programs	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	14,514.56	0.00	729.08	0.00	0.00	0.00	15,243.64
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	4,565.47	0.00	2,916.72	0.00	0.00	0.00	7,482.19
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	52,105.67	0.00	983.84	0.00	0.00	0.00	53,089.51
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	11,800.95	0.00	0.00	0.00	0.00	0.00	11,800.95
13R081	Basal Area Estimation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13RHST	USDA Forest Service History	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13RX02	State Forestry Support - 2003	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	(36.12)	0.00	0.00	0.00	(36.12)
13V032	Nutrient Management Plans for NH	UXWMTB	PI Thomas Buob	5,055.25	424.65	11,807.28	0.00	0.00	0.00	17,287.18
13V033	NH Coastal Assessment 2002	UBNRSJ	PI Stephen Jones	35,935.72	4,793.31	25,488.40	0.00	0.00	0.00	66,217.43

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USNH General Program Code										
13V034	Environmental Assistance Program	UESBMC	PI Mary Collins	319.20	0.00	63.84	0.00	0.00	0.00	383.04
13V035	Monitoring for Hodgson Brook	UBNRSJ	PI Stephen Jones	6,551.26	2,202.52	2,718.16	0.00	0.00	0.00	11,471.94
13Z050	Eelgrass Distribution of Great Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	(482.60)	0.00	0.00	0.00	(482.60)
13Z057	DD Council Leadership	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143131	SERSIO	UZSPKL	PI Kristina Lynch	20,432.97	8,272.59	14,009.42	0.00	0.00	0.00	42,714.98
143132	Development of ADIS System	UZSPJC	PI James Connell	61,995.61	24,067.63	54,690.14	0.00	0.00	0.00	140,753.38
143133	Aerospace Workforce Development	UZEODB	PI David Bartlett	19,784.36	4,020.33	6,782.16	0.00	40,135.25	0.00	70,722.10
143134	Bench Model System	UZSPRT	PI Roy Torbert	70,814.45	24,078.97	60,918.42	0.00	20,193.39	0.00	176,005.23
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	20,914.66	7,686.95	17,180.61	0.00	8,741.84	0.00	54,524.06
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	43,180.87	16,155.33	53,701.00	0.00	31,479.25	0.00	144,516.45
143137	Fast Fluxes	UZCXBB	PI Bobby Braswell	40,533.12	11,191.63	35,195.30	0.00	16,308.12	0.00	103,228.17
143138	ESIPS: EOS Webster	UZCXB3	PI Berrien Moore III	652.50	0.00	8,484.87	0.00	0.00	0.00	9,137.37
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	9,066.92	761.62	7,041.61	0.00	0.00	0.00	16,870.15
143141	NH Space Grant Consortium	UZEODB	PI David Bartlett	149,954.37	28,232.82	37,810.42	0.00	135,105.13	0.00	351,102.74
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	12,212.86	2,841.01	8,142.40	0.00	0.00	0.00	23,196.27
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	99,713.95	33,557.86	74,971.98	0.00	0.00	0.00	208,243.79
147195	Uplift 2001	UZCCDS	PI Dork Sahagian	20,238.01	8,196.43	7,459.59	0.00	0.00	0.00	35,894.03
147197	Volcanology 2001	UZCCDS	PI Dork Sahagian	18,285.52	7,405.65	12,753.73	0.00	0.00	0.00	38,444.90
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	13,045.16	5,214.88	19,474.55	0.00	0.00	0.00	37,734.59
147202	NSF Fellowship M White	UAGADM	Graduate School Administration	27,500.22	384.91	5,102.97	0.00	0.00	0.00	32,988.10
147203	Ion Heating in Coronal Holes	UZSPJH	PI Joseph Hollweg	44,288.92	17,937.13	36,404.95	0.00	0.00	0.00	98,631.00
147204	Src Containing Multiproteins	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	1,311.24	0.00	13,112.36	0.00	14,423.60
147205	Evolution of Teleost Diversity	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	UDMEJK	PI James Krzanowski	20,561.13	1,104.93	19,739.52	0.00	0.00	0.00	41,405.58
147207	Summit, Greenland HOX	UZCCJD	PI Jack Dibb	35,814.09	9,387.76	29,661.22	0.00	0.00	0.00	74,863.07
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	76,065.86	15,363.05	57,311.11	0.00	0.00	0.00	148,740.02
147209	SEARCH/CHAMP/ASOF	UZCXCV	PI Charles Vorosmarty	39,811.71	15,353.25	85,004.46	0.00	0.00	0.00	140,169.42
147210	Ross Ice Streams	UZCXMF	PI Mark Fahnestock	10,552.03	4,273.59	19,266.30	0.00	0.00	0.00	34,091.92
147211	Phylum Nematoda	UBDHWT	PI William Thomas	76,653.83	26,942.68	133,876.65	0.00	311,675.48	0.00	549,148.64
147212	Residual Strength/Liquefaction	UDCEPD	PI Pedro De Alba	320.00	26.88	6,509.09	0.00	0.00	0.00	6,855.97
147213	2002 International ME Stud Travel	UDMEMT	PI May-Win Thein	442.01	0.00	7,200.14	0.00	0.00	0.00	7,642.15
147214	Ultraviolet Radiation on Plankton	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147215	Gilawe Cosmogenic	UZCCMP	PI Michael Prentice	14,525.79	4,468.21	31,454.17	0.00	0.00	0.00	50,448.17
147216	Mycorrhizal Fungi	UZCXEH	PI Erik Hobbie	14,040.43	5,009.27	56,968.66	0.00	0.00	0.00	76,018.36
147217	CAREER Award	UZCCRG	PI Robert Griffin	31,136.00	1,366.91	36,778.46	0.00	0.00	0.00	69,281.37
147218	Fungal Production	UZCXRV	PI Ruth Varner	30,757.99	7,818.91	29,741.96	0.00	0.00	0.00	68,318.86
147221	Magma Genesis beneath Continents	UDESJB	PI Julia Bryce	11,774.90	834.44	8,358.42	0.00	0.00	0.00	20,967.76
14B000	Risk Reduction Pollution Prev.	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B330	Survey Center 2003	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	UBASPE	PI Peter Erickson	2,340.56	151.20	5,896.03	0.00	0.00	0.00	8,387.79
14B333	Cedar Rapids UV Study	UDCEJM	PI James Malley	14,648.92	1,129.36	9,081.45	0.00	0.00	0.00	24,859.73
14B334	Optimization of Resouce Allocation	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B335	NH IRC: Aavid Thermalloy. LLC	UDKEDB	PI Dale Barkey	0.00	0.00	35.00	0.00	0.00	0.00	35.00
14B336	IRC: GT Equipment 2003	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,151.69	0.00	0.00	0.00	2,151.69
14B337	Chiosan Based Foul Release Coating	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B338	Diagnostic Enhancement Using DOT4	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B340	GeITex Streptomycetes	UBMILT	PI Louis Tisa	0.00	0.00	269.51	0.00	0.00	0.00	269.51
14B342	Scintillator Characterization	UZSPJR	PI James Ryan	4,875.69	1,974.65	3,151.16	0.00	0.00	0.00	10,001.50
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	44,127.82	17,865.07	8,272.23	0.00	0.00	0.00	70,265.12
14B344	Drinking Water Assessments 2003	UDCEMC	PI Michael Collins	46,280.40	8,844.37	28,635.34	0.00	0.00	0.00	83,760.11
14B346	Poly-Silicon Deposition	UDMSCA	PI Carmela Amato-Wierda	5,230.80	439.42	4,222.60	0.00	0.00	0.00	9,892.82
14B348	Power over DTE	URRCWL	PI Bill Lenharth	89,555.61	12,354.11	25,496.23	0.00	0.00	0.00	127,405.95
14B349	Scintillating Fiber Readout	UZSPMM	PI Mark Mcconnell	22,209.31	8,086.63	15,381.92	0.00	0.00	0.00	45,677.86
14B350	IRC:Durham Research II	UBMIWC	PI William Chesbro	9,031.22	409.20	2,959.88	0.00	0.00	0.00	12,400.30
14B351	Koch Membrane Pilot Testing	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	45,179.95	8,739.93	42,957.81	0.00	0.00	0.00	96,877.69
14B357	I-93 Corridor Cottontail Study	UBNRJL	PI John Litvaitis	0.00	0.00	67.35	0.00	0.00	0.00	67.35

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14U425	FY03 Council of Presidents	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U430	Nanoparticles & Blood-Brain Barrier	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U431	Extension of ISSAP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	UCDDJN	PI Jane Nisbet	0.00	0.00	8,537.97	0.00	0.00	0.00	8,537.97
14U433	NEMO Enhancement for NROC	UXWMJS	PI Jeffrey Schloss	800.00	67.20	434.00	0.00	0.00	0.00	1,301.20
14U434	Post-Sec Ed for Deaf Indiv: Year 2	UCDDJN	PI Jane Nisbet	0.00	0.00	1,392.11	0.00	0.00	0.00	1,392.11
14U435	Open-Pollinated Field Corn	UBPBST	PI Stefan Seiter	4,859.21	334.91	0.00	0.00	0.00	0.00	5,194.12
14U436	BLAST Commissioning	UDPHJC	PI John Calarco	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U438	Water Quality and Property Value	UBNRWM	PI William Mcdowell	18,879.71	535.90	89.52	0.00	0.00	0.00	19,505.13
14U439	Phosphate Cap for Anacostia River	UDERJM	PI Jeffrey S. Melton	13,605.76	1,038.41	21,784.52	0.00	0.00	0.00	36,428.69
14U440	NH Birth Defect Prevention	UCDDDN	PI Debra Nelson	5,124.61	2,075.51	(748.40)	0.00	0.00	0.00	6,451.72
14U441	Valmap-Lter Gis	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U442	SCORE Surveys Data Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U443	REU Supplement: Function Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	1,697.19	0.00	0.00	0.00	1,697.19
14U444	2002 Elections: Soft \$\$\$ and Issues	UCPSMW	PI Johnathan (Mark) Wrighton	2,580.00	82.32	266.23	0.00	0.00	0.00	2,928.55
14U445	NH IRC: Dartmouth Fy 02/Bentley III	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	500.96	0.00	500.96
14U446	Ring Current Modeling	UZSPVJ	PI Vania Jordanova	15,526.56	4,966.24	12,463.93	0.00	0.00	0.00	32,956.73
14U447	Time Series Application	UZCXSO	PI Scott Ollinger	55,459.59	19,922.56	36,386.32	0.00	0.00	0.00	111,768.47
14U448	Consequences of Deleterious Mutation	UBDHWT	PI William Thomas	37,938.31	6,571.35	62,508.24	0.00	0.00	0.00	107,017.90
14U450	Blue Fish Stock Assessment	UBNRAC	PI Andrew Cooper	15,285.98	3,022.88	4,914.05	0.00	0.00	0.00	23,222.91
14U452	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	702.41	284.48	49.34	0.00	0.00	0.00	1,036.23
14U453	FAST MO/DA	UZSPEM	PI Eberhard Mobius	23,879.16	7,611.61	19,046.80	0.00	0.00	0.00	50,537.57
14U454	Global Carbon	UZCXGH	PI George Hurtt	4,760.15	1,927.86	2,475.06	0.00	0.00	0.00	9,163.07
14U455	Locally Produced Baitfish	UXAQJN	PI Joyce Newman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U457	Community Rehab	UCDDDH	PI David Hagner	8,940.87	3,621.04	28,111.01	0.00	0.00	0.00	40,672.92
14U458	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	12,936.04	3,626.05	38,625.70	0.00	0.00	0.00	55,187.79
14U459	USM-NAVO ECDIS Lab Tech Advisor	UDOMLA	PI Lee Alexander	0.00	0.00	724.66	0.00	0.00	0.00	724.66
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	9,563.76	795.90	4,607.25	0.00	0.00	0.00	14,966.91
14U462	Immune Mechanism Controlling Inflamm	UBNRAR	PI Andrew Rosenberg	21,545.61	5,430.27	198,001.87	0.00	0.00	0.00	224,977.75
14U463	CD1 Acquisition of BCR/FC Receptor T	UDCHVR	PI Vernon Reinhold	29,626.66	7,128.79	25,634.64	0.00	0.00	0.00	62,390.09
14U465	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	45,334.00	15,363.81	85,676.45	0.00	0.00	0.00	146,374.26
14U466	Culture Methods Commerical Smelt	UBZODB	PI David Berlinsky	23,099.69	4,025.99	6,395.33	0.00	0.00	0.00	33,521.01
14ZAES	AS Dairy Nutrition	UBASSF	As Swine Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158HST	Us Government Miscellaneous	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159029	FAST Year 2	UESBMC	PI Mary Collins	13,133.53	4,672.86	4,828.30	0.00	0.00	0.00	22,634.69
159030	SBDC - Central	UESBMC	PI Mary Collins	78,393.43	25,647.89	78,132.03	0.00	110,100.29	0.00	292,273.64
159031	SBDC - Training	UESBMC	PI Mary Collins	0.00	0.00	1,190.45	0.00	0.00	0.00	1,190.45
159032	SBDC - Nashua	UESBMC	PI Mary Collins	0.00	0.00	1,977.15	0.00	0.00	0.00	1,977.15
159033	SBDC - Seacoast	UESBMC	PI Mary Collins	0.00	0.00	4,072.07	0.00	0.00	0.00	4,072.07
159034	SBDC - North Country	UESBMC	PI Mary Collins	0.00	0.00	4,725.35	0.00	0.00	0.00	4,725.35
159035	SBDC - Manchester	UESBMC	PI Mary Collins	0.00	0.00	3,465.77	0.00	0.00	0.00	3,465.77
159HST	Small Business Administration	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	3,402.21	1,757.45	0.00	0.00	0.00	0.00	5,159.66
15C253	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C270	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C272	UNH & High School Communications	UDMAYL	PI Yeping Li	920.00	42.00	1,717.09	0.00	0.00	0.00	2,679.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
USNH General Program Code										
15C274	Beyond Access-Cost Sharing	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	18,379.66	0.00	0.00	0.00	18,379.66
15C275	Nutrient Management Plans for NH	UXWMTB	PI Thomas Buob	4,122.80	1,669.70	1,506.10	0.00	0.00	0.00	7,298.60
15C276	Child Welfare Training	UFSWRJ	PI Robert Jolley	18,944.93	7,672.60	2,129.57	0.00	0.00	0.00	28,747.10
15C277	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	1,368.18	554.12	0.00	0.00	0.00	0.00	1,922.30
15C278	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	21,614.05	8,749.67	20,051.95	0.00	0.00	0.00	50,415.67
15C279	Character Education Research	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C280	2003 Junior Science Symposium	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C281	IRC: GT Equipment 2003 - UNH match	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C282	Victims of Crime Services	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C283	Rural Transportation-Cost Sharing	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C284	NHPTV Digital Conversion	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C285	Victim/Witness Advocate Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C287	School and Community Re-entry	UCDDDH	PI David Hagner	1,375.00	113.00	3,158.88	0.00	0.00	0.00	4,646.88
15C289	FAST year 2	UESBMC	PI Mary Collins	4,494.43	1,246.54	1,779.73	0.00	0.00	0.00	7,520.70
15C290	Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	UCEDVG	PI Virginia Garland	0.00	0.00	1,689.93	0.00	0.00	0.00	1,689.93
15C293	Natural Resources Outreach	UXWMFM	PI Frank Mitchell	12,457.68	5,045.36	4,550.80	0.00	0.00	0.00	22,053.84
15C294	Tri-State Victim Cost-Share	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	UCEDEA	PI Eleanor Abrams	0.00	0.00	1,987.79	0.00	0.00	0.00	1,987.79
15C303	Ribotyping Capacity Building	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	17,868.39	7,225.83	0.00	0.00	0.00	0.00	25,094.22
15H407	Pb See Coat Devel in Pumpkins	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H415	FR Sewage Biosolids AGR Soils	UBNRWM	PI William Mcdowell	10,715.38	4,283.50	0.00	0.00	0.00	0.00	14,998.88
15H418	PB Anaerobic Cyanobacterial	UBPBAB	PI Alan Baker	19,872.02	7,939.30	0.00	0.00	0.00	0.00	27,811.32
15H419	PB ORGANIC AMENDMENTS-SOIL	UBPBST	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H421	BI Activation of Estrogen	UBBCAL	PI Andrew Laudano	23,622.07	6,944.55	0.00	0.00	0.00	0.00	30,566.62
15H423	Re Rural Development	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H425	Trematode Parasites on Ecology	UBZOBY	PI James Byers	13,500.76	4,765.58	0.00	0.00	0.00	0.00	18,266.34
15H427	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	18,048.20	6,583.42	0.00	0.00	0.00	0.00	24,631.62
15H428	Molecular Biology of Seed Developmen	UBPBSM	PI Subhash Minocha	11,800.86	4,714.69	0.00	0.00	0.00	0.00	16,515.55
15H429	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	14,027.48	5,607.51	0.00	0.00	0.00	0.00	19,634.99
15H430	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	28,963.32	5,318.27	0.00	0.00	0.00	0.00	34,281.59
15H431	Culture of Marine Finfish 2003	UBZODB	PI David Berlinsky	18,098.02	4,736.27	0.00	0.00	0.00	0.00	22,834.29
15H432	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	18,780.72	6,872.36	0.00	0.00	0.00	0.00	25,653.08
15H433	Genomic Tools for Horticulture Crop	UBPBDT	PI Thomas Davis	33,328.35	8,297.99	0.00	0.00	0.00	0.00	41,626.34
15H434	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	20,218.60	3,989.18	0.00	0.00	0.00	0.00	24,207.78
15H435	Arabidopsis CDPK Genes 2003	UBPBEH	PI Estelle Hrabak	22,555.22	5,886.59	0.00	0.00	0.00	0.00	28,441.81
15H436	IMS for Small Fruits In NH 2003	UBPBWL	PI William Lord	35,408.42	10,982.24	0.00	0.00	0.00	0.00	46,390.66
15H437	Modulating expression of plant ethy	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H438	Early dev Of left-right asymmetry	UBZOJB	PI Jessica Bolker	13,960.69	5,577.65	0.00	0.00	0.00	0.00	19,538.34
15H439	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	22,965.82	6,618.40	0.00	0.00	0.00	0.00	29,584.22
15H440	Structure of Proteins 2003	UBBCTL	PI Thomas Laue	20,963.20	8,375.29	0.00	0.00	0.00	0.00	29,338.49
15H441	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	17,604.66	3,845.41	0.00	0.00	0.00	0.00	21,450.07
15H442	Rural Communities, Rural Labor Mkts	UBREKG	PI Kelly Giraud	7,419.79	2,966.08	0.00	0.00	0.00	0.00	10,385.87
15H443	Benefits & Costs of Nat'l Res. Poli	UBREKG	PI Kelly Giraud	18,197.89	2,966.08	0.00	0.00	0.00	0.00	21,163.97
15H444	Ovarian & Environmental Influences	UBASDT	PI David Townson	14,085.69	5,627.58	0.00	0.00	0.00	0.00	19,713.27
15H445	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	15,754.45	6,294.37	0.00	0.00	0.00	0.00	22,048.82
15H446	Benefits & Costs of Nat'l Res Polic	UBREBL	PI Bruce Lindsay	24,888.23	9,915.36	0.00	0.00	0.00	0.00	34,803.59
15H447	Supply of Nutrients for Lactating C	UBASCS	PI Charles Schwab	45,195.34	13,711.09	0.00	0.00	0.00	0.00	58,906.43
15H448	Mngmnt Systems for Dairy Enterprise	UBASCS	PI Charles Schwab	34,416.06	13,710.63	0.00	0.00	0.00	0.00	48,126.69
15H449	Rural Communities, Rural Labor Mark	UBREDM	PI Douglas Morris	20,406.97	8,153.11	0.00	0.00	0.00	0.00	28,560.08
15H450	Mngmnt Systems for Dairy Enterprise	UBASPE	PI Peter Erickson	20,613.70	3,918.50	0.00	0.00	0.00	0.00	24,532.20
15H451	Reduction of Error in Rural and Agr	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H452	Rural Communities, Rural Labor Mark	UBREAM	PI Alberto Manalo	15,842.85	2,019.16	0.00	0.00	0.00	0.00	17,862.01
15MS08	Fr Ms08 Energy Flow I	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15MS48	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	27,884.31	5,028.11	0.00	0.00	0.00	0.00	32,912.42
15P026	University Affiliated Program	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P031	Minimizing Farm Business Succession	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	824.58	0.00	0.00	0.00	824.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
111346	Zebra Mussel Outreach	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111349	Viable Seaweed Aquaculture	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111350	Porphyra Population Genetics	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111352	Predicting Lobster Catch	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111353	Industrial Fellows Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111354	Biological & Physical Data	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111355	Field Collections/Coordination	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111357	Predicting Lobster Catch	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111358	Porphyra Population Genetics	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111360	Viable Aquaculture Industries	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111362	Operation Pathfinder	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111364	Capability/Assessment Plan	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111365	Operation Pathfinder	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111366	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111367	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111368	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	237.34	0.00	0.00	0.00	237.34
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	29.74	0.00	0.00	0.00	29.74
111373	2001-02 Ses Grant Comm/Info	URSGSA	PI Steven Adams	197.82	16.62	479.65	0.00	0.00	0.00	694.09
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	4,434.92	1,498.60	11,465.41	0.00	3,907.06	0.00	21,305.99
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	21,749.71	8,735.06	5,291.14	0.00	89,999.31	0.00	125,775.22
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	11,719.55	984.37	10,899.50	0.00	0.00	0.00	23,603.42
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	(40.88)	0.00	0.00	0.00	(40.88)
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	5,779.97	2,340.86	0.00	0.00	0.00	0.00	8,120.83
111379	Sea Grant: Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	4,928.00	384.66	8,574.16	0.00	0.00	0.00	13,886.82
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	155.47	0.00	0.00	0.00	155.47
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111386	Non-Profit Misc	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111389	Undergrad Research Conference	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111390	2002 Northeast Consortium	UZEOAB	PI Ann Bucklin	23,362.90	9,461.96	11,069.84	0.00	0.00	0.00	43,894.70
111391	Raster Navigational Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111392	Office of Econimic Initiative	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111392	Office of Econimic Initiative	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111395	Demonostratoin Project	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111396	Collaborative Res Outreach	UXWMRB	PI Roland Barnaby	7,075.32	2,865.48	4,134.89	0.00	0.00	0.00	14,075.69
111397	Cooperative Res Management	UXWMBD	Pi Brian Doyle	0.00	0.00	1,576.10	0.00	0.00	0.00	1,576.10
111398	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	(0.01)	0.00	0.00	0.00	(0.01)
111399	Trawling on Seabed Gulf of ME	UXWMPH	PI Pingguo He	0.00	0.00	8,390.44	0.00	0.00	0.00	8,390.44
111400	Device to Reduce Cod	UXWMPH	PI Pingguo He	0.00	0.00	41,032.09	0.00	0.00	0.00	41,032.09
111401	Socio-Economic Assessment	UBRERR	PI Robert Robertson	20,267.26	947.16	41,106.38	0.00	0.00	0.00	62,320.80
111402	Ecosystem Monitoring Gulf ME	UZOPJR	PI Jeffrey Runge	8,552.25	3,463.67	8,274.10	0.00	0.00	0.00	20,290.02
111403	Ident Life History Parameters	UBASPT	PI Paul Tsang	4,796.80	402.92	19,333.91	0.00	0.00	0.00	24,533.63
111404	Offshore Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	11.68	0.00	0.00	0.00	11.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
111508	MICROBIAL SOURCE TRACKING	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	29,704.74	0.00	29,704.74
111509	ESTUARINE RESPONSES DREDGING	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111510	REACTIVE METAL RIVERING & ESTU	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	13,339.91	0.00	13,339.91
111511	REFINEMENT OF BACTERIAL GROWTH	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	61,720.41	0.00	61,720.41
111512	GROUNDWATER DISCHARGE ZONES	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	UDCELB	PI Larry Brannaka	10,766.80	716.30	34,008.89	0.00	0.00	0.00	45,491.99
111514	CONTAINMENT OF METAL	UDCETE	PI Taylor Eighmy	7,716.86	3,125.34	29,884.87	0.00	33,051.49	0.00	73,778.56
111515	IN SITU STRESS INDICATOR SYS	UBZOWW	PI Winsor Watson	1,884.00	0.00	3,677.83	0.00	0.00	0.00	5,561.83
111516	ENVIRONMENTAL MONITORING	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	UDMEBC	PI Barbaros Celikkol	0.00	0.00	(927.20)	0.00	0.00	0.00	(927.20)
111518	CULTURE METHODS BLUE MUSSELS	URCIRL	PI Richard Langan	0.00	0.00	2,084.98	0.00	0.00	0.00	2,084.98
111519	OUTREACH/TECH TRANSFER	UXWMRB	PI Roland Barnaby	18,855.15	1,583.82	10,188.70	0.00	0.00	0.00	30,627.67
111520	FEED BEHAVIOR/JUV HALIBUT	UBZODB	PI David Berlinsky	1,238.82	104.06	1,163.48	0.00	0.00	0.00	2,506.36
111521	FISH CAGE FOULING COMMUNITIES	UBZORG	PI Raymond Grizzle	1,048.17	20.41	491.53	0.00	0.00	0.00	1,560.11
111522	SUSPENDED CAGE SYS JUV URCHINS	UBZOLH	PI Larry Harris	207.66	84.09	134.19	0.00	0.00	0.00	425.94
111523	NET PEN CULTURE COD & HAILBUT	UBZOHH	PI W. Hunting Howell	0.00	0.00	17,860.75	0.00	0.00	0.00	17,860.75
111524	ATLANTIC COD/HADDOCK DEVELOP	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111525	RISK/UNCERTAINTY IN GROWTH	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111526	MONITORING OFFSHORE AQUACULT	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111527	CINEMAR ADVISORY BOARD	URCIRL	PI Richard Langan	0.00	0.00	2,015.74	0.00	0.00	0.00	2,015.74
111528	PROJECT INFRASTRUCTURE	URCIRL	PI Richard Langan	0.00	0.00	2,985.88	0.00	0.00	0.00	2,985.88
111529	2002-03 CINEMAR PROJECT MGMT	URCIRL	PI Richard Langan	0.00	0.00	61.44	0.00	0.00	0.00	61.44
111530	NEW PROJECT STARTS	URCIRL	PI Richard Langan	0.00	0.00	5,197.68	0.00	11,821.88	0.00	17,019.56
111531	PROGRAM COMMUNICATIONS	URCIRL	PI Richard Langan	992.00	83.33	3,563.65	0.00	0.00	0.00	4,638.98
111532	Reliable Spawning Nursery	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111533	Integration & Initial Research	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111534	Hydrodynamic Cover	UXWMPH	PI Pingguo He	0.00	0.00	13,598.55	0.00	0.00	0.00	13,598.55
111535	Atlantic Cod Offshore Aqua	UBZODB	PI David Berlinsky	2,999.72	251.97	3,435.51	0.00	0.00	0.00	6,687.20
111536	Industrial Training	UXWMPH	PI Pingguo He	0.00	0.00	16.37	0.00	0.00	0.00	16.37
111537	Nos Nmfs Meetings	UDOMLM	PI Larry Mayer	0.00	0.00	11,423.40	0.00	0.00	0.00	11,423.40
111538	Joint Hydrographic Center	UEECJH	PI Ju-Chin Huang	0.00	0.00	335.72	0.00	0.00	0.00	335.72
111539	Nutrient Pathways in Watershed	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	UZCXB3	PI Berrien Moore III	0.00	0.00	101.62	0.00	33,244.26	0.00	33,345.88
111542	Electronic Charting - OCS	UDOMLA	PI Lee Alexander	11,819.08	4,783.59	3,982.46	0.00	0.00	0.00	20,585.13
111543	Knauss Fellowships	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111544	Electronic Logbook System	UBNRAR	PI Andrew Rosenberg	2,995.68	1,213.24	9,914.32	0.00	0.00	0.00	14,123.24
111545	Knauss Marine Policy Fellowship	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111546	Developing GIS Course to Local Need	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	5,677.11	476.88	5,980.79	0.00	0.00	0.00	12,134.78
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	571.62	39.20	2,276.46	0.00	0.00	0.00	2,887.28
111549	SG Extension - Coastal Communities	UXWMBD	PI Brian Doyle	0.00	0.00	891.30	0.00	0.00	0.00	891.30
111550	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	(158.04)	0.00	0.00	0.00	(158.04)
111551	Soft Species Separation System	UXWMPH	PI Pingguo He	35,414.46	13,730.75	52,240.82	0.00	0.00	0.00	101,386.03
111552	Effects of Seawalls on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111553	Culvert Impacts on Fish in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	16,120.29	0.00	1,809.93	0.00	0.00	0.00	17,930.22
111555	UNH/NOAA Joint Hydrographic Center	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	(0.01)	0.00	0.00	0.00	(0.01)
111555	UNH/NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	1,005,274.52	321,552.57	1,144,987.46	0.00	0.00	0.00	2,471,814.55
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111557	Sea Urchin Hatchery	UBZOLH	PI Larry Harris	10,465.88	4,238.67	3,676.16	0.00	0.00	0.00	18,380.71
111558	NEC 02 Administration	UZE0AB	PI Ann Bucklin	54,045.45	16,165.77	82,500.64	0.00	88,177.47	0.00	240,889.33
111559	Coop Resrch	UZE0AB	PI Ann Bucklin	22,738.44	9,209.04	82,354.60	0.00	22,942.44	0.00	137,244.52
111560	Right Whale	UZE0AB	PI Ann Bucklin	0.00	0.00	41,273.67	0.00	452,279.02	0.00	493,552.69
111561	Outreach Activities Barnaby	UXWMRB	PI Roland Barnaby	27,548.19	11,156.23	69,587.82	0.00	100,488.21	0.00	208,780.45
111562	Outreach Management Doyle	UXWMBD	PI Brian Doyle	19,394.95	7,649.50	7,031.57	0.00	0.00	0.00	34,076.02
111563	Sub The Lobster Conservancy	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	98,628.30	0.00	98,628.30
111564	Sub Gulf of ME Lobster Fdn	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	16,100.00	0.00	16,100.00
111565	Sub Manomet Ctr Conservation Sci	UZE0AB	PI Ann Bucklin	0.00	0.00	695.37	0.00	62,389.31	0.00	63,084.68
111566	Sub MIT Cod and Haddock	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	65,997.40	0.00	65,997.40

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111567	Sub MIT Adopt-a-Boat	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	99,302.99	0.00	99,302.99
111568	Sub Gulf of ME Aquarium	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	8,645.62	0.00	8,645.62
111569	Sub Gulf of ME Aquarium Fiscal Agnt	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	6,327.83	0.00	6,327.83
111570	Sub ME DMR Shrimp Gear	UZE0AB	PI Ann Bucklin	0.00	0.00	171.60	0.00	59,381.00	0.00	59,552.60
111571	Sub ME DMR Shrimp Abundance	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	7,242.89	0.00	7,242.89
111572	Sub ME DMR Trawl Survey	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	115,410.00	0.00	121,910.00
111573	Sub ME DMR Jonah Crab	UZE0AB	PI Ann Bucklin	0.00	0.00	2,549.30	0.00	9,805.00	0.00	12,354.30
111574	Great Bay Systemwide Monitoring	URMPJP	PI Jonathan Pennock	1,898.09	768.73	16,301.42	0.00	0.00	0.00	18,968.24
111575	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	18,722.20	0.00	0.00	0.00	18,722.20
111576	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	1,628.45	90.51	44,283.95	0.00	0.00	0.00	46,002.91
111577	Use of Shallower Gillnets	UXWMPH	PI Pingguo He	3,840.00	322.56	29,453.10	0.00	0.00	0.00	33,615.66
111578	Reducing Seabed Contact of Trawling	UXWMPH	PI Pingguo He	0.00	0.00	32,497.56	0.00	0.00	0.00	32,497.56
111579	Workshop on Trawl Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	4,695.23	0.00	0.00	0.00	4,695.23
111580	Groundfish Movement Patterns	UBZOHH	PI W. Hunting Howell	4,165.00	35.70	1,816.17	0.00	0.00	0.00	6,016.87
111581	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	16,781.90	6,796.65	26,220.56	0.00	54,750.00	0.00	104,549.11
111582	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	11,624.94	976.51	5,400.40	0.00	3,520.00	0.00	21,521.85
111583	Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111584	Carbon Joint Project	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111585	Methane Workshop	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmt	UEMNRG	PI Ross Gittel	0.00	0.00	276.35	0.00	0.00	0.00	276.35
111641	Coastal Ocean Observation/Analysis	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111642	Reach	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	10,971.59	180.96	43,665.77	0.00	0.00	0.00	54,818.32
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	15,289.02	701.65	22,652.95	0.00	0.00	0.00	38,643.62
111672	Larval Trematode Communities	UBZOBY	PI James Byers	19,813.45	614.31	14,091.53	0.00	0.00	0.00	34,519.29
111673	Undergraduate Research	UBZOLH	PI Larry Harris	2,626.56	197.05	1,298.86	0.00	0.00	0.00	4,122.47
111674	Sea Grant Extension-Doyle	UXWMBD	PI Brian Doyle	32,136.52	12,646.82	22,750.95	0.00	0.00	0.00	67,534.29
111675	Sea Grant Extension-Barnaby	UXWMRB	PI Roland Barnaby	21,465.53	8,693.51	1,807.00	0.00	0.00	0.00	31,966.04
111676	Sea Grant Extension-Meeker	UXWMSM	PI Sharon Meeker	27,046.34	8,135.43	1,593.72	0.00	0.00	0.00	36,775.49
111677	Sea Grant Ext. Coastal Communities	UXWMBD	PI Brian Doyle	24,171.03	9,789.20	8,829.61	0.00	0.00	0.00	42,789.84
111682	Nutrient Related Water Quality	URMPJP	PI Jonathan Pennock	0.00	0.00	4,140.53	0.00	0.00	0.00	4,140.53
111683	Develop Tech for Mgt of Sediments	UDCETB	PI Thomas Ballestero	13,350.13	583.80	36,866.52	0.00	0.00	0.00	50,800.45
111684	Develop Tech for Mgt of Sediments 2	UDERJM	PI Jeffrey S. Melton	15,045.69	575.74	18,029.28	0.00	0.00	0.00	33,650.71
111685	Intergrating GIS with Video Images	UBZOWW	PI Winsor Watson	999.67	83.98	2,955.50	0.00	0.00	0.00	4,039.15
111686	The Use of Nutrient Sequestering II	UDCHGM	PI Glenn Miller	0.00	0.00	140.32	0.00	0.00	0.00	140.32
111687	The Use of Nutrient Sequestering I	UDCHGM	PI Glenn Miller	6,624.83	556.47	6,663.29	0.00	0.00	0.00	13,844.59
111688	Use of Juvenile Collectors	UBZOWW	PI Winsor Watson	0.00	0.00	1,110.97	0.00	0.00	0.00	1,110.97
111689	Identification of Bacteria	UBMIES	PI Elise Sullivan	3,908.03	328.28	0.00	0.00	0.00	0.00	4,236.31
111690	Regional Data Archive	UZCXFR	PI Fay Rubin	1,102.50	92.61	370.48	0.00	0.00	0.00	1,565.59
111691	Evapotranspiration Modeling	UBNRDB	PI Carl Bolster	16,631.04	347.00	5,263.19	0.00	0.00	0.00	22,241.23
111692	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	200,912.26	60,629.41	197,070.46	0.00	13,091.38	0.00	471,703.51
111694	Bluefin Tuna Tagging	UBZOMM	PI Maryellen M Lutcavage	80,626.94	25,980.25	359,785.56	0.00	0.00	0.00	466,392.75
111694	Bluefin Tuna Tagging	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	UDMEDF	PI David Fredriksson	63,234.41	19,575.17	48,120.90	0.00	60,099.90	0.00	191,030.38
111696	Support '03-'04 Great Bay SWMP	URMPJP	PI Jonathan Pennock	40,399.67	15,819.20	43,273.20	0.00	0.00	0.00	99,492.07
111697	Oyster Restoration Studies	UBZORG	PI Raymond Grizzle	6,205.84	2,333.04	7,087.15	0.00	0.00	0.00	15,626.03
111698	04 NEC Administration	UZE0AB	PI Ann Bucklin	81,306.47	30,428.96	87,919.30	0.00	0.00	0.00	199,654.73
111702	04 UNH Coop Resrch	UZE0AB	PI Ann Bucklin	53,932.35	13,139.96	30,853.25	0.00	0.00	0.00	97,925.56
111704	Fish Passage in Tidal Marshes	UBNRDB	PI David Burdick	15,440.09	0.00	2,154.16	0.00	0.00	0.00	17,594.25
111705	Manufacturing Industry Analysis	UESBJK	PI Janice Kitchen	33,176.26	6,899.42	12,685.71	0.00	0.00	0.00	52,761.39
111706	AIRMAP: Proj/Data Mgmt	UZCCRT	PI Robert Talbot	155,358.98	58,832.49	262,112.51	0.00	68,752.11	0.00	545,056.09
111707	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	387,835.52	122,900.44	1,192,435.30	5,334.07	0.00	0.00	1,708,505.33
111708	AIRMAP: Modeling	UZCCRT	PI Robert Talbot	52,274.25	18,261.99	99,098.47	0.00	0.00	0.00	169,634.71
111709	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	31,291.81	2,818.27	22,602.12	0.00	0.00	0.00	56,712.20
111710	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	20,871.07	8,448.84	13,487.13	0.00	0.00	0.00	42,807.04
111711	AIRMAP: Flight Planning	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111715	OOA Project Infrastructure	URCIRL	PI Richard Langan	7,584.00	485.86	262,524.15	0.00	0.00	0.00	270,594.01
111731	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	21,650.92	1,031.20	19,138.78	0.00	11,750.00	0.00	53,570.90

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13H003	Clean Teen 2008	UFNUPD	PI Pamela Dinapoli	0.00	0.00	12,986.95	0.00	0.00	0.00	12,986.95
13H004	Development of A Criminal Justice S	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	UCDDJN	PI Jane Nisbet	234,704.22	85,423.51	235,357.41	0.00	342,905.36	0.00	898,390.50
13H006	Development Disabilities Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H009	Informal Caregivers in NH	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H016	Juveniles with Disabilities Study	UCIPMS	PI Micheal Skibbie	0.00	0.00	726.52	0.00	0.00	0.00	726.52
13H017	Granite State Data Archive	UFDOEH	PI Edgar (Ned) Helms	28,280.41	6,154.99	6,214.67	0.00	0.00	0.00	40,650.07
13H018	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	540,747.48	216,996.42	151,348.13	0.00	0.00	0.00	909,092.03
13H019	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	UFDOEH	PI Edgar (Ned) Helms	36,095.46	14,611.12	9,119.68	0.00	0.00	0.00	59,826.26
13J000	Seacoast Alcohol Task Force	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J004	Comm Equip Acquisition	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J006	Training Services for Nhdoj	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J007	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J009	School Resource Officer Prog.	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J010	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J011	School Resource Officer Prgm	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J012	Training Services for Nhdoj	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J014	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J016	Miscellaneous Account	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J018	Belknap Restorative Program	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J019	Belknap Restorative Program	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J021	Cost-Benefit Analysis NH	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J022	Victim Witness Advocate	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J024	Victim Services Directory 2002	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	UCIPJW	Justice Works	16,623.27	1,396.37	1,417.75	0.00	0.00	0.00	19,437.39
13J037	VOCA	UJHPAC	PI Amy Culp	54,176.71	21,219.14	190.00	0.00	0.00	0.00	75,585.85
13J038	Domestic Preparedness Equipment	UJPDPD	PI Paul Dean	0.00	0.00	5,794.21	0.00	0.00	0.00	5,794.21
13JHST	NH Attorney General	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UCIPLS	PI Leo Simonetta	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R006	Export Finance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R056	International Training	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R057	IRC: Fy 2001 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R058	International Training	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R059	Exim Bank Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
13R064	2002-03 Sbdc State Match	UESBMC	PI Mary Collins	4,245.56	1,570.86	0.00	0.00	0.00	0.00	5,816.42
13R065	2002-03 SBDC STATE MATCH	UESBMC	PI Mary Collins	12,311.63	4,555.32	0.00	0.00	0.00	0.00	16,866.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
13Z049	NH Off of St-NH Esutaries-Hamton Ha	UDCETB	PI Thomas Ballestero	0.00	0.00	1,041.48	0.00	0.00	0.00	1,041.48
13Z053	GBCW Instream and Riparian Habitat	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	(507.86)	0.00	0.00	0.00	(507.86)
13Z061	NH Port Eelgrass	UBNRFS	PI Frederick Short	30,290.30	5,314.30	13,148.17	0.00	0.00	0.00	48,752.77
13ZHST	NH Dept of Transportation	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	UCIPJV	PI James Varn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143001	Igbp and Lba	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	43,721.01	0.00	43,721.01
143002	Hessi Polarimetry Solar Flare	UZSPMM	PI Mark Mcconnell	12,493.45	4,259.59	25,699.82	0.00	16,053.61	0.00	58,506.47
143003	Monitoring Pan-Artic Land Mass	UZCXCXV	PI Charles Vorosmarty	55,729.36	22,570.44	46,765.50	0.00	0.00	0.00	125,065.30
143004	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	346,925.81	105,697.23	254,176.75	0.00	237,816.68	0.00	944,616.47
143005	Comptel Solar Observations	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143006	Vela Region I Mev Results	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143007	Len/Image	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143008	Radiative Forcing	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	UZCXRT	PI Robert Talbot	22,862.36	6,136.74	87,446.68	0.00	0.00	0.00	116,445.78
143010	Cluster Electron Drift Instrmt	UZSPJQ	PI Jack Quinn	226,861.50	81,774.00	206,818.45	0.00	219,443.34	0.00	734,897.29
143011	Chromos, Corona & Solar Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143014	Solar Particle Acceleration	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143015	Solar Particle Acceleration	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143016	Haystack Radio Telescope	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143019	Dust Detector	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143020	Auroral Turbulence II	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143023	Impacts on Global Agriculture	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143028	Gsrp Dust Detector	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143030	Tigre	UZSPJR	PI James Ryan	0.00	0.00	(426.92)	0.00	0.00	0.00	(426.92)
143031	Tigre	UZSPJR	PI James Ryan	5,019.03	488.73	2,423.40	0.00	0.00	0.00	7,931.16
143032	Analysis of White Mtn. Forest	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143036	Czech Forests	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143039	Auroral Currents Filamentation	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143040	Vegetation Global Change	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143041	Measurements of Cen X-3	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143042	Trmm Validation Effort	UZCXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143043	Trmm Validation Effort	UZCXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143044	Lba-Ecology Science Support	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143045	Biogeochemical Links	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143046	A. Weitz Fellowship	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143048	Igbp D15 Addendum	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143050	Focus on River Plumes	UZCXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143051	Focus on River Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143052	Focus on River Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143053	Backscattering Algorithm	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143056	Terrestrial Amazon	UZCXB3	PI Berrien Moore III	20,901.82	655.34	13,192.26	0.00	37,159.91	0.00	71,909.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
143057	Czt Detectors	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143058	Czt Detectors	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143059	Scaling Peatland	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143060	Terrestrial Environment-Web	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143061	Terrestrial Environment-Web	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143064	Supernova Rates From Comptel	UZSPDM	PI Daniel Morris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143067	Pem-Tropics Measurements	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143068	Measuring River Discharge	UDESLE	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143069	Equator-S Drift Instrument	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143072	Geomagnetic Storms	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	UZCXCV	PI Charles Vorosmarty	8,120.55	1,709.49	5,640.31	0.00	4,126.44	0.00	19,596.79
143074	Lba Hydrometeorology/Ecology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143075	Ion Acceleration & Transport	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143076	Elec. Field & Ring Current	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143077	Auroral Electric Currents	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143082	Ion Energization Region	UZSPRA	PI Roger Arnoldy	540.00	34,730.05	17,412.95	0.00	0.00	0.00	52,683.00
143083	Polar Cap & Ring Curent	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143084	Dust Darts	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143084	Dust Darts	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143085	Composition of Solar & Shock	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143087	Solar Flare Nuclear	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143088	Satellite Radar Altimetry	UZCXCV	PI Charles Vorosmarty	1,574.54	637.68	974.44	0.00	0.00	0.00	3,186.66
143089	Hihg School Astrophysics	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143090	Sar Tropic Deforstation	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	UZSPJR	PI James Ryan	1,440.75	0.00	684.21	0.00	0.00	0.00	2,124.96
143095	Hyperspectral Requirements	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143096	Compton Symposium (fifth)	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	UZSPMM	PI Mark Mcconnell	35,091.59	11,680.33	34,491.89	0.00	0.00	0.00	81,263.81
143098	Interstellar Parameters	UZSPEM	PI Eberhard Mobius	12,030.43	4,872.29	14,266.20	0.00	0.00	0.00	31,168.92
143099	Non-Inverted V Regions	UZSPKL	PI Kristina Lynch	0.00	0.00	9,635.21	0.00	65,039.53	0.00	74,674.74
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	42,497.02	15,083.66	37,978.67	0.00	0.00	0.00	95,559.35
143101	Eruptive Cme Models	UZSPTF	PI Terry Forbes	35,692.94	14,455.67	29,822.67	0.00	0.00	0.00	79,971.28
143102	Coronal Heat/Fast Solar Wind	UZSPPI	PI Philip Isenberg	44,787.65	14,382.04	32,324.83	0.00	0.00	0.00	91,494.52
143103	Monitors & Space Weather	UZSPCF	PI Charles Farrugia	30,719.78	11,551.86	29,761.65	0.00	26,458.00	0.00	98,491.29
143104	Focus on River Plumes	UZCXCV	PI Charles Vorosmarty	0.00	0.00	(0.03)	0.00	0.00	0.00	(0.03)
143105	NH Space Grant Consortium	UZEODB	PI David Bartlett	24,460.18	4,840.68	1,890.05	0.00	98,443.96	0.00	129,634.87
143106	Ggs/Wind Mission Mo&da Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143107	Constellation Pathfinder	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	UZSPJR	PI James Ryan	103,647.78	33,798.54	138,053.44	0.00	0.00	0.00	275,499.76
143109	CHANGE IN TEMPERATE EAST ASIA	UZCXXX	PI Xiangming Xiao	38,169.59	13,814.60	33,115.73	0.00	0.00	0.00	85,099.92
143110	VALIDATING SCALING/PARAMETER	UZCXWS	PI William Salas	33,152.69	9,165.66	61,903.64	0.00	132,846.81	0.00	237,068.80
143111	FOREST CARBON FLUX MEASUREMENT	UZCXSO	PI Scott Ollinger	96,473.55	35,479.07	87,715.39	0.00	5,990.26	0.00	225,658.27
143112	AIR-SEA FLUX OF CO2	UZOPJC	PI Janet Campbell	22,755.26	2,846.94	14,408.49	0.00	0.00	0.00	40,010.69
143113	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	118,093.26	27,081.27	151,794.11	0.00	0.00	0.00	296,968.64
143114	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	115,566.58	43,585.69	110,552.38	0.00	0.00	0.00	269,704.65

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Current Funds										
Research										
147056	Signal Processing Applications	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147059	Energetics/Dynamics	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147063	Fully-Coupled Climate System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147064	Programming Envionment for C*	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147065	Piezometers-Lab & Field	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147066	Piezometers-Lab & Field	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147067	Cmac Neural Networks	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147068	Design & Fabrication of Parts	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147069	Atmospheric Berryllium-10	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147071	Oriented Concretions Analysis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147074	Linearity I and II	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147078	Bioremediation of Petroleum	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147079	Bioremediation of Petroleum	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147080	Nepal Aerosol Properties	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147084	Us Globec: Georges Bank	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147085	Relationships for DNA	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147086	Relationships for DNA	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147089	Igbp Sc Chair Support	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147091	Toolpath Optimization	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	UZCXKV	PI Karen Von Damm	0.00	0.00	99.16	0.00	0.00	0.00	99.16
147093	Magnetic Reconnection	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147096	Geotechnical Planning	UDCEPD	PI Pedro De Alba	9,304.22	781.55	2,893.82	0.00	0.00	0.00	12,979.59
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	14,660.46	284.33	12,592.13	0.00	0.00	0.00	27,536.92
147098	Algebras & Applications	UDMALG	PI Liming Ge	12,600.02	1,058.38	6,879.05	0.00	0.00	0.00	20,537.45
147099	Uv Radiaon on Echinoderms	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147100	Effects of Radiation	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	68,106.30	22,464.50	58,309.97	0.00	0.00	0.00	148,880.77
147102	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147103	Atmospheric Composition	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147104	Study of Alfven Waves	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147105	NE Regional Climate Change	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147106	Holocene Climate Variability	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	561.34	0.00	0.00	0.00	561.34
147110	Methyl Bromide/Methyl Chloride	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147111	Ice Core Record	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147112	Transformation Within Snow	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147113	Electronic Comm. Interactions	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147114	Topse	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147118	Making Mathematical Connection	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147119	Solar Explosive Phenomena	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147121	Hydrological Observing System	UZCXCV	PI Charles Vorosmarty	77,967.46	31,566.22	84,974.46	0.00	0.00	0.00	194,508.14

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Current Funds										
Research										
147122	Hydrological Observing System	UZCXC	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147123	Summit Environmental Observ.	UZCCJD	PI Jack Dibb	22,968.78	9,302.36	17,744.03	0.00	0.00	0.00	50,015.17
147124	High Perf. Computing Cluster	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147126	Efficient Parallel Computation	UDCSPD	PI Pilar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	UDCSPD	PI Pilar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147128	Constraint Based Reasoning	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147132	Ridge Coordinating Office	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147134	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147135	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147136	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147137	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147138	Processes During Reading	UCPYEO	PI Edward O'Brien	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147139	Advanced Communications Syst	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147140	National Ice Core Lab	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147141	Synthesis/Characterization Lab	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147142	Physics-Labs for Calculus	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147143	Science Management - Us Itase	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147144	Science Management - Us Itase	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147146	In Search of Newton	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147147	Land Cover/Biology Globe	UBNRRC	PI Russell Congalton	4,818.57	404.75	2,440.60	0.00	0.00	0.00	7,663.92
147148	Chromatographs & Equipment	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	UDCSDB	PI R D Bergeron	10,402.90	873.87	5,867.93	0.00	0.00	0.00	17,144.70
147150	Connection Tovbns & Internet 2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147152	Upgrading Core Facility DNA	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	(960.18)	0.00	0.00	0.00	(960.18)
147154	Ethylene Receptors	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147155	Cluster Version of Java	UDCSPH	PI Philip Hatcher	0.00	0.00	3,533.17	0.00	0.00	0.00	3,533.17
147156	Paleomagnetic Equipment	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UZCCMP	PI Michael Prentice	5,438.72	0.00	3,131.98	0.00	0.00	0.00	8,570.70
147158	Chemistry Systemic Initiatives	UDCHCB	PI Christopher Bauer	38,360.21	8,009.90	22,496.07	0.00	0.00	0.00	68,866.18
147159	Ice-Sheet & Alpine Glacier	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	UZCCDS	PI Dork Sahagian	84,178.96	21,924.62	42,284.59	0.00	0.00	0.00	148,388.17
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147162	Interactions of Energetic Part	UZSPML	PI Martin Lee	62,366.06	17,313.86	36,900.90	0.00	0.00	0.00	116,580.82
147163	Terrestrial Ecosystems-Arctic	UZCXC	PI Charles Vorosmarty	25,885.17	10,483.48	22,192.03	0.00	0.00	0.00	58,560.68
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	1,229.98	103.32	613.32	0.00	0.00	0.00	1,946.62
147165	Recycled Materials Conference	UDCE00	Civil Engineering Dept	0.00	0.00	488.90	0.00	0.00	0.00	488.90
147166	Global Warming Eocene Ecosys	UDESWC	PI William Clyde	9,808.28	688.44	8,570.28	0.00	0.00	0.00	19,067.00
147167	Polysilicon Deposition	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	UZCXKV	PI Karen Von Damm	50,402.65	12,317.26	88,362.17	0.00	0.00	0.00	151,082.08
147169	Gth & Gnrh -	UBBCSS	PI Stacia Sower	31,121.31	1,163.45	42,613.05	0.00	0.00	0.00	74,897.81
147170	NE Regional Climate Change	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147171	Recycled Materials Conference	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	UZSPVJ	PI Vania Jordanova	14,366.04	5,818.28	20,157.75	0.00	0.00	0.00	40,342.07
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	128.00	10.75	12,656.61	0.00	0.00	0.00	12,795.36
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	62,576.94	20,576.92	67,611.17	0.00	0.00	0.00	150,765.03
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	23,222.51	9,405.14	13,605.51	0.00	0.00	0.00	46,233.16
147176	Lake Watch: Undergraduate Students	UBMIRB	PI Richard Blakemore	13,202.74	650.24	15,392.85	0.00	0.00	0.00	29,245.83
147177	Ecological Models and Data Intercom	UZCCDS	PI Dork Sahagian	0.00	0.00	8,001.81	0.00	0.00	0.00	8,001.81
147178	Science Management of the National	UZCCMT	PI Mark Twickler	27,532.15	11,145.75	32,828.48	0.00	0.00	0.00	71,506.38
147179	Transcom 3 Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	1,461.67	0.00	0.00	0.00	1,461.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
147HST	Natl Science Foundation Loc	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESJV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B001	HdsI2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	84,683.53	19,199.64	13,299.17	0.00	0.00	0.00	117,182.34
14B003	Erasable Inks	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B006	Sample Analysis	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B009	Management Info Spectrum	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B010	Management Info Spectrum	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B011	Auf File Database	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B012	Timberland Investment	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	9,016.78	0.00	0.00	0.00	9,016.78
14B014	Mpls	URRCWL	PI Bill Lenharth	113,187.11	14,745.21	29,338.69	0.00	0.00	0.00	157,271.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
14B186	Lotus Venture Forms	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	UXAGBM	PI Bruce Marriott	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	(15.79)	0.00	0.00	0.00	(15.79)
14B189	Sheep Grazing on Vegetation	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	1,155.37	0.00	0.00	0.00	1,155.37
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	296,249.02	27,436.27	62,766.27	0.00	0.00	0.00	386,451.56
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	300,273.65	102,595.53	244,522.89	0.00	0.00	0.00	647,392.07
14B192	InterOperability Lab	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	145,346.17	18,399.99	24,572.27	0.00	0.00	0.00	188,318.43
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	16,157.62	4,462.21	2,856.13	0.00	0.00	0.00	23,475.96
14B201	Atm	URRCWL	PI Bill Lenharth	500.00	0.00	102.34	0.00	0.00	0.00	602.34
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	62,095.49	9,895.29	4,103.88	0.00	0.00	0.00	76,094.66
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	205,323.57	35,437.23	56,688.54	0.00	0.00	0.00	297,449.34
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	267.65	0.00	0.00	0.00	267.65
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	83.39	0.00	0.00	0.00	83.39
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	188,972.10	27,732.82	57,887.35	0.00	0.00	0.00	274,592.27
14B214	Adsl	URRCWL	PI Bill Lenharth	150,479.15	20,224.61	64,827.50	0.00	0.00	0.00	235,531.26
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	177,250.26	17,622.14	26,963.56	0.00	0.00	0.00	221,835.96
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B217	Trypsin Inhibitor	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B218	NH Timer Harvest Database	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B219	Grant-In-aid	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B225	IRC Osr Administration	URROSR	Office of Sponsored Programs	48,569.83	19,609.31	0.00	0.00	0.00	0.00	68,179.14
14B228	IRC Tag: Process Engineering	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B230	IRC--techniweave	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	UDPHLB	PI Ludwig Balling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	UBASRW	PI Roger Wells	2,319.12	939.24	47,478.82	0.00	0.00	0.00	50,737.18
14B235	IRC: Bentley Pharmaceuticals	UDMSYD	PI Yvon Durant	43,934.32	8,363.29	8,068.78	0.00	0.00	0.00	60,366.39
14B236	NHIRC: Turbocam, Inc.	UDMEBF	PI Barry Fussell	7,800.00	655.20	880.10	0.00	0.00	0.00	9,335.30
14B237	IRC: Allor Products	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	UDMETG	PI Todd Gross	1,100.00	92.40	690.69	0.00	0.00	0.00	1,883.09
14B241	IRC Biotherapeutics	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B243	IRC: Wastech International	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B246	IRC Tag/Insight	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B247	Innovative Uv Technologies	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	39,600.02	12,534.45	25,098.36	0.00	0.00	0.00	77,232.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
14N104	Preserving Rural Character	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N105	Preserving Rural Character	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N106	Eelgrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N108	Youth Internet Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N109	Change in Science Instruction	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N110	Standardized Patient Training	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N112	Faculty Award/Women	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N114	People Who Stay/Return/way	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N115	Human Parasites	UFMLCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N116	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N117	Innovative Uv Technologies	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N118	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N119	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N120	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N121	American Studies Masters Prgm	UCENLM	PI Lisa MacFarlane	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N122	Innovative Uv Technologies	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	93,021.91	0.00	93,021.91
14N124	Feeding on Wild Turkeys	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N126	Teachers Institute	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N127	Aim Project	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N130	Joint Degree Programs	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N131	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N132	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N133	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N135	Internet Technology	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N136	Nutrients & Moisture	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N138	Uv Radiation/Contamination	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N140	Growing Together	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	17,386.00	1,451.89	1,871.80	0.00	0.00	0.00	20,709.69
14N145	Service-Learning Leadership	UJLSMF	PI Marianne Fortescue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N147	Rural Single Mothers	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N148	Business Capacity	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N149	Mobile Computer Lab	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N160	Grazing Research	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N161	NH Grazing Research Project	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N162	Geospatial Tech Appl Training	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	UBASPE	PI Peter Erickson	0.00	0.00	7,330.82	0.00	0.00	0.00	7,330.82
14N164	Blueprint Cut Poinsettia	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	UXWMSM	PI Sharon Meecker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N168	Juvenile Online Victimization	UCFRDF	PI David Finkelhor	1,700.99	688.90	11,797.39	0.00	0.00	0.00	14,187.28
14N169	Fy 02 Rape Block Grant	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N170	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	(8.95)	0.00	0.00	0.00	(8.95)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
14N173	Walk Fit Program	UXFMTS	PI Terri Schoppmeyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N175	NH History/Culture Encyc	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N176	Medicaid Reference Desk	UCDDCM	PI Charles Moseley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N177	Resistance Training	UXFMJK	PI Joanne Knowlton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N179	Human Parasites	UBASCB	PI Christine Bean	21,022.43	7,561.37	8,575.15	0.00	50,894.65	0.00	88,053.60
14N180	NH HEALTH CARE NURSING INITIAT	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	UXWMNL	PI Nancy Lambert	0.00	0.00	521.81	0.00	0.00	0.00	521.81
14N182	TOBACCO PREVENTION & CONTROL	UFHMMH	PI Marc Hiller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N183	GIVING NH SURVEY	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N184	FAMILY PARTNERSHIPS	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N187	Freedom Support Act	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N188	Multifetal Reduction	UFNUKC	PI Katherine Collopy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N191	Standardized Patient Training	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N195	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	UAHCEP	Continuing Education Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N197	4-H Centennial	UXFHWB	PI Wendy Brock	0.00	0.00	3,939.66	0.00	0.00	0.00	3,939.66
14N198	National Ocean Science "Nor'easter"	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	UFKIES	PI Erik Swartz	0.00	0.00	216.08	0.00	0.00	0.00	216.08
14N199	Non-Contact Anterior Cruciate Ligam	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N200	Evaluation of the CpG Adjuvant and	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N202	High School Financial Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	UXYTPG	PI Paula Gregory	0.00	0.00	1,150.00	0.00	0.00	0.00	1,150.00
14N205	Survey Nutrient Status Organic Farm	UBPBST	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N206	Rabbit Identification Using Enzymes	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N207	Orchard Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	UFSWBF	PI Barry Feldman	21,158.15	7,870.93	13,258.66	0.00	0.00	0.00	42,287.74
14N209	Research/Engineering Apprenticeship	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N211	Temple U. NISMART II	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N214	Manflora II	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N215	Interactive 3D Environment	UDOMCV	PI Colin Ware	9,032.43	758.73	10,509.26	0.00	0.00	0.00	20,300.42
14N216	Amer Control Stud Conf Travel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	UXFRDC	PI Darrel Covell	224.40	18.85	6,144.00	0.00	0.00	0.00	6,387.25
14N218	Mobile Computer Lab Geospatial Tech	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N219	LLMP Analytical Equipment Support	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	UDPHKP	PI Karsten Pohl	9,080.60	522.10	(971.56)	0.00	0.00	0.00	8,631.14
14N221	A Guide to Conservation Easement	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N224	Land Conservation Assistance MOA	UXWMFM	PI Frank Mitchell	2,148.88	870.31	784.99	0.00	0.00	0.00	3,804.18
14N225	An Examination of NE Class & Place	UCHCBF	PI Burt Feintuch	0.00	0.00	(304.99)	0.00	0.00	0.00	(304.99)
14N226	NE Community Heritage	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N227	NH Welfare in a Changing Environmen	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N228	NH Assisted Living Resources	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N230	Building on Social Capital	UCIPDM	PI Dennis Meadows	3,068.16	64.26	6,855.72	0.00	0.00	0.00	9,988.14
14N231	Strengthening the 4-H Green Thumb	UXFHJS	PI Julia Steed Mawson	5,492.88	459.18	635.46	0.00	0.00	0.00	6,587.52
14N231	Strengthening the 4-H Green Thumb	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N233	Adolescent Health Institute 2002	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N235	Lipolysis Regulation in Adipocytes	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N267	History In Perspective	UDCHTO	PI Timo Ovaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	UFNUJF	PI Janice Foust	43,819.05	3,680.84	2,499.47	0.00	0.00	0.00	49,999.36
14N270	NH Living Legacy Project	UXFRES	PI Ellen Snyder	1,752.11	709.62	640.04	0.00	0.00	0.00	3,101.77
14N271	Rifle Club Safety Equipment	UJGREC	Campus Recreation	0.00	0.00	139.74	0.00	0.00	0.00	139.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
14U217	Forest - Remote Sensing	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U218	Forest and Aquatic Ecosystems	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U219	Insect Killing Fungi	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U226	Magnetochemical Sensors	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U229	Inter-Annual Dynamics	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U240	Carbon Balance-Focus on Soils	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	UXAGBC	PI Bruce Clement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U262	Participation in Agre Program	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U270	Penquin Subcontract	UZSPRA	PI Roger Arnoldy	0.00	5,814.89	2,558.56	0.00	0.00	0.00	8,373.45
14U274	Margie	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U275	Hubbard Brook Forest	UZCXJA	PI John Aber	23,899.10	8,993.94	23,595.70	0.00	0.00	0.00	56,488.74
14U291	Retirement Planning Connection	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U311	Maternal Child Healthcare	UCDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U314	Biological Mite Control	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	UZCXGB	PI Glenn Berntson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U318	Magnetochemical Sensors	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U327	Operation Pathfinder	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	UFCDSC	PI Stephen Calculator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U329	Private Sector Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U332	Glast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U333	Agricultural Products	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U350	Siple Dome Ice Core	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U353	Blast Time of Flight	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U354	Weathersat Data Product	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U355	Lxe Detector Development	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U359	Magnetic Pulsation	UZSPRA	PI Roger Arnoldy	23,998.00	20,016.25	19,366.26	0.00	0.00	0.00	63,380.51
14U360	Harvard Forest Ecology	UZCXJA	PI John Aber	44,110.16	16,391.85	32,803.13	0.00	0.00	0.00	93,305.14
14U361	Intersite Comparison (Donic)	UBNRWM	PI William Mcdowell	0.00	0.00	35.65	0.00	0.00	0.00	35.65
14U362	Home of Your Own Alliance	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U363	Hard Clam Growth	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U365	Disinfection By-Product	UDCEMC	PI Michael Collins	0.00	0.00	(76.29)	0.00	0.00	0.00	(76.29)
14U366	Biogenic Silica	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	UCDDTR	PI Thomas Reischl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U372	Technical Assistance Center	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	UGPRNW	PI Neil Wylie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U374	Clustr/Cis/codif	UZSPEM	PI Eberhard Mobius	92,842.69	23,713.44	75,684.71	0.00	0.00	0.00	192,240.84
14U374	Clustr/Cis/codif	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U375	Magnetic Eruptions	UZSPTF	PI Terry Forbes	14,315.33	1,202.49	10,773.87	0.00	0.00	0.00	26,291.69
14U376	Solar Eruptions & Particles	UZSPTF	PI Terry Forbes	20,081.68	3,814.59	17,213.52	0.00	0.00	0.00	41,109.79
14U377	Training Materials Development	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U378	Food System Profession Educ	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U380	Chamber System Measurement	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U382	Dietary Egg Supplement	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	1,143.52	0.00	0.00	0.00	1,143.52
14U383	Fluorescence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	(294.49)	0.00	0.00	0.00	(294.49)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
14U384	Nutrients & Alexandrium MA Bay	UZOPTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	UZSPRA	PI Roger Arnoldy	12,361.60	1,038.39	9,194.88	0.00	0.00	0.00	22,594.87
14U386	TWO-COMPONENT SIGNAL ELEMENTS	UBBCGS	PI G.Eric Schaller	81,460.76	21,752.98	93,916.44	0.00	0.00	0.00	197,130.18
14U387	SATELLITE RESEARCH SENSING	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U388	GLOBEC III	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	295.55	119.59	190.94	0.00	0.00	0.00	606.08
14U390	PEST MGMT USER RESOURCES/EDUC	UXAGWL	PI William Lord	5,368.09	450.92	1,929.20	0.00	0.00	0.00	7,748.21
14U391	TIME RESOLUTION MAGNETOMETERS	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U392	Oyster Reef Declines	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U393	Maternal Child Healthcare	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	UBPBEH	PI Estelle Hrabak	24,871.93	4,307.08	42,935.30	0.00	0.00	0.00	72,114.31
14U395	Medicant Use in Patients	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U398	Occupational Safety & Health	UESBMC	PI Mary Collins	11,033.60	4,393.24	10,055.97	0.00	0.00	0.00	25,482.81
14U399	Long Term Ecological Research	UBNRWM	PI William Mcdowell	0.00	0.00	17.20	0.00	0.00	0.00	17.20
14U400	High Latitude Growing Season	UZCXSF	PI Stephen Frolking	14,558.06	2,318.54	8,475.55	0.00	0.00	0.00	25,352.15
14U401	Control Inflammation/Cancer	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U401	Control Inflammation/Cancer	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U402	Macrophage Response Eudotoxin	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U403	Bcr/Fc Receptor	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U404	Support for Dsp Project	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U405	Blast Computer Farm	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	26,460.00	0.00	0.00	0.00	26,460.00
14U407	Instrumented Dilatometer Testing -	UDCEJB	PI Jean Benoit	3,743.65	314.47	9,370.97	0.00	0.00	0.00	13,429.09
14U408	Sam Houston Conference Support 2002	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	UBNRES	Natural Resources	(12,000.00)	0.00	(5,520.00)	0.00	0.00	0.00	(17,520.00)
14U409	IRCEB: Nitrate Uptake and Retention	UBNRWM	PI William Mcdowell	23,024.26	4,463.34	41,206.55	0.00	0.00	0.00	68,694.15
14U410	Non Lethal Weapons and the Blood-Br	UBASDB	PI Dennis Bobilya	0.00	0.00	(1,906.36)	0.00	0.00	0.00	(1,906.36)
14U411	Community Rehab	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	UZCXGH	PI George Hurtt	42,043.27	15,701.84	28,353.90	0.00	0.00	0.00	86,099.01
14U414	NETAC Postsecondary Education for I	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U415	Child Find Dissemination	UCDDDN	PI Debra Nelson	0.00	0.00	1,301.79	0.00	567.00	0.00	1,868.79
14U416	Mo Da Phase of Hydra	UZSPRT	PI Roy Torbert	9,574.36	2,784.77	6,577.40	0.00	0.00	0.00	18,936.53
14U417	Temple U NISMART II	UCFRDF	PI David Finkelhor	10,159.11	1,492.15	5,126.57	0.00	0.00	0.00	16,777.83
14U418	Manflora II	UBNRWM	PI William Mcdowell	5,212.28	2,110.30	1,191.76	0.00	0.00	0.00	8,514.34
14U419	Orchard Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U420	Rabbit Identification Using Enzymes	UBZOMA	PI Marianne Litvaitis	0.00	0.00	450.92	0.00	0.00	0.00	450.92
14U421	Survey Nutrient Status Organic Farm	UBPBST	PI Stefan Seiter	732.50	61.53	689.59	0.00	0.00	0.00	1,483.62
14U422	Scripps Institute of Oceanography	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U423	Soil Aggregation	UBNRSF	PI Serita Frey	15,076.35	1,359.52	9,329.01	0.00	0.00	0.00	25,764.88
14U424	Minimizing Farm Business Succession	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	7,699.94	0.00	3,508.24	0.00	11,208.18
14U425	FY03 Council of Presidents	UGPRDS	PI David C. Smith	0.00	0.00	153.38	0.00	0.00	0.00	153.38
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	922.72	0.00	0.00	0.00	922.72
14U427	IR4 Food Use Trials	UXAGWL	PI William Lord	0.00	0.00	1,623.99	0.00	0.00	0.00	1,623.99
14U428	Axelandrium Populations in MA Bay	UZOPTL	PI Ted Loder	0.00	0.00	9.48	0.00	0.00	0.00	9.48
14U429	NURP Hydrothermal Fluids	UZCXKV	PI Karen Von Damm	1,470.12	595.40	1,680.14	0.00	0.00	0.00	3,745.66
14U461	NH IR-4 Liaison	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	UBMITP	PI Thomas Pistole	8,856.00	736.85	4,316.78	0.00	0.00	0.00	13,909.63
14U467	Integrated Oceans Management	UBNRAR	PI Andrew Rosenberg	0.00	0.00	15,503.10	0.00	0.00	0.00	15,503.10
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	81,910.64	24,722.01	87,965.74	0.00	0.00	0.00	194,598.39
14U469	Russian Federation Rivers	UZCXRL	PI Richard Lammers	2,277.75	922.54	18,128.16	0.00	0.00	0.00	21,328.45
14U470	Land Measurement Techniques	UZCXSO	PI Scott Ollinger	0.00	0.00	9,043.68	0.00	0.00	0.00	9,043.68
14U472	COBRE Mass Spect Match	UBNRAR	PI Andrew Rosenberg	0.00	0.00	123,937.00	0.00	0.00	0.00	123,937.00
14U473	Community Based School Food System	UBDETK	PI Thomas Kelly	4,402.50	52.08	12,904.32	0.00	0.00	0.00	17,358.90
14U474	Farmer Research Education Program	UXAGRS	Agricultural Resources	2,115.40	177.69	0.00	0.00	0.00	0.00	2,293.09
14U474	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	17,832.11	7,220.07	117.59	0.00	0.00	0.00	25,169.77
14U474	Farmer Research Education Program	UXAGSS	PI Stan Swier	3,290.61	276.41	0.00	0.00	0.00	0.00	3,567.02
14U475	2003 Sam Houston Conference Support	UCFRDF	PI David Finkelhor	0.00	0.00	19,997.85	0.00	0.00	0.00	19,997.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
15H291	Bi H291 Synthesis Alc	UBBCCD	PI Clyde Denis	25,286.61	8,845.44	0.00	0.00	0.00	0.00	34,132.05
15H303	As H303 Genetic Bases	UBASRT	PI Robert Taylor, Jr.	9,832.08	3,768.40	0.00	0.00	0.00	0.00	13,600.48
15H311	Bo H311 Light Intensity	UBPBWA	PI Wayne Fagerberg	2,873.63	1,140.86	0.00	0.00	0.00	0.00	4,014.49
15H315	Re H315ne165 Priv Strategies	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H318	Zo H318 Inventory Aquatic Ins	UBZOCB	PI Chandler/Burger	51,807.44	17,521.23	0.00	0.00	0.00	0.00	69,328.67
15H327	Bi H327 Guanylate Cyclase	UBBCRC	PI Richard Cote	27,345.54	7,801.48	0.00	0.00	0.00	0.00	35,147.02
15H329	Mi H329 Stringent Response	UBMIRZ	PI Robert Zsigray	39,017.11	9,963.18	0.00	0.00	0.00	0.00	48,980.29
15H332	Bi H332 Forms of Gnrh	UBBCSS	PI Stacia Sower	61,677.17	8,788.43	0.00	0.00	0.00	0.00	70,465.60
15H335	Re H335 Solid Wast Facil	UBREJH	PI John Halstead	30,772.60	7,300.26	0.00	0.00	0.00	0.00	38,072.86
15H337	Re H337 W-133 Nat Res Planning	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H340	Zo H340 Migration Patterns	UBZOWH	PI Watson/Howell	30,877.22	11,707.07	0.00	0.00	0.00	0.00	42,584.29
15H343	As H343ne161 Bovine Ovulation	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H344	Bi H344 Soil Nematodes	UBBCJC	PI John Collins	18,763.31	6,865.30	0.00	0.00	0.00	0.00	25,628.61
15H346	As H346 Porcine Adipocyte Lipo	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Zo H356 Screening Tumors	UBZOCW	PI Charles Walker	29,184.57	8,531.80	0.00	0.00	0.00	0.00	37,716.37
15H357	Pb H357 Genet Anal/Stwbry	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H358	As H358 Zinc Transport	UBASDB	PI Dennis Bobilya	23,234.68	6,158.13	0.00	0.00	0.00	0.00	29,392.81
15H362	Pb H362 Somatic Embryogen	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H368	As H368 Dairy Herd Mgmt Stratg	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H372	Zo H372 Dinculeotide Repeat	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H374	As Nutritional Risk in Elderly	UBASJC	PI Joanne Curran-Celentano	24,281.72	7,853.10	0.00	0.00	0.00	0.00	32,134.82
15H375	Pb New Apple Cultivars	UBPBWL	PI William Lord	3,295.73	1,307.53	0.00	0.00	0.00	0.00	4,603.26
15H375	Pb New Apple Cultivars	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H376	Zo Biomonitoring Nematode Comm	UBZOMA	PI Marianne Litvaitis	2,032.06	809.21	0.00	0.00	0.00	0.00	2,841.27
15H377	Genetic SYS for Frankia	UBMILT	PI Louis Tisa	46,030.86	6,784.32	0.00	0.00	0.00	0.00	52,815.18
15H378	As Gender Effects, Mini Swine	UBASTF	PI Thomas Foxall	34,320.80	8,086.85	0.00	0.00	0.00	0.00	42,407.65
15H379	Pb Repro Ecology Nne Algae	UBPBAM	PI Arthur Mathieson	26,480.19	10,579.35	0.00	0.00	0.00	0.00	37,059.54
15H380	Zo Repro Season Sea Urchins	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H380	Zo Repro Season Sea Urchins	UBZOLH	PI Larry Harris	33,117.20	10,042.99	0.00	0.00	0.00	0.00	43,160.19
15H381	Re Rural Econ Devel Alternativ	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H382	Pb Calcium-Dep Kinases/Arabido	UBPBEB	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H383	Pb Climate Mod Prod Sys-Strawb	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H384	Mi Host Defenses Against Salmo	UBMITP	PI Thomas Pistole	33,928.14	10,427.05	0.00	0.00	0.00	0.00	44,355.19
15H386	Bi Arabidopsis	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H387	Pb Plant Genetic Resources	UBPBJL	PI J. Brent Loy	4,169.41	1,641.16	0.00	0.00	0.00	0.00	5,810.57
15H388	Zo Lnt Mgmt Arthropod Pests	UBZOBU	PI John Burger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H391	As Fertility Domestic Ruminant	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H394	Pb Fisher Usda	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H394	Pb Fisher Usda	UBPBPF	PI Paul Fisher	1,241.75	494.48	0.00	0.00	0.00	0.00	1,736.23
15H395	As Mgmt Sys/Profitability	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H396	Pb Greenhouse Envir/Facilities	UBPBPF	PI Paul Fisher	1,241.77	494.48	0.00	0.00	0.00	0.00	1,736.25
15H396	Pb Greenhouse Envir/Facilities	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H397	Zo Aquaculture Species	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H397	Zo Aquaculture Species	UBZOTK	PI Thomas Kocher	18,357.62	3,905.18	0.00	0.00	0.00	0.00	22,262.80
15H398	Zo Burying Beetles	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H398	Zo Burying Beetles	UBZOMS	PI Michelle Scott	16,529.91	3,477.99	0.00	0.00	0.00	0.00	20,007.90
15H399	Zo Pigment Dev-Summer Flounder	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H405	Pb Biodiversity Aquatic Plnts	UBPBGC	PI Garrett Crow	18,729.20	4,971.63	0.00	0.00	0.00	0.00	23,700.83
15H406	Bi Gelation Beta-Lactoglobuln	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H408	MI Rotavirus/Hep A in Sludge	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H409	MI Biodiversity/Biosolids	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H409	MI Biodiversity/Biosolids	UBMIRB	PI Richard Blakemore	3,710.35	1,473.06	0.00	0.00	0.00	0.00	5,183.41
15H410	Fr Iron Spodosols	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H412	Geographical and Stressor Gradients	UBNRFS	PI Frederick Short	2,000.00	168.00	0.00	0.00	0.00	0.00	2,168.00
15H413	Pb Nutrient Mgmt Oriental Plt	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	UBPBCN	PI Catherine Neal	2,935.10	1,154.74	0.00	0.00	0.00	0.00	4,089.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
15HHST	UNH Cost-Sharing of Spons Pgms	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	UTP020	Plant Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	Administration	UBAEMS	Mcintyre-Stennis Administration	103,848.47	38,019.34	1,648.00	0.00	0.00	0.00	143,515.81
15MS24	Bo Ms24 Genetic Manipulat	UBPBMS	PI Subhash Minocha	11,800.85	4,714.69	0.00	0.00	0.00	0.00	16,515.54
15MS26	Fr Ms26 Forest Mammals	UBNRJL	PI John Litvaitis	19,290.67	7,711.56	0.00	0.00	0.00	0.00	27,002.23
15MS27	Bi Ms27 NE Conifer Species	UBBCAK	PI Anita Klein	23,002.44	7,294.11	0.00	0.00	0.00	0.00	30,296.55
15MS30	Fr Ms30 Riparian Zone Prot	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15MS30	Fr Ms30 Riparian Zone Prot	UBNRWM	PI William Mcdowell	1,472.27	586.28	0.00	0.00	0.00	0.00	2,058.55
15MS31	Fr Ms31 Land Use/Nne & Ny	UBNRTH	PI Theodore Howard	22,646.35	9,022.22	0.00	0.00	0.00	0.00	31,668.57
15MS33	Fr Ms33 Spacial Statistics	UBNRRC	PI Russell Congalton	19,840.83	7,931.49	0.00	0.00	0.00	0.00	27,772.32
15MS36	Pb Decay Fungi/Forest Floor	UBPBRB	PI Robert Blanchard	28,458.64	11,337.75	0.00	0.00	0.00	0.00	39,796.39
15MS38	Fr Ecol Reserves Policy Contxt	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	UBNRBE	PI Robert Eckert	49,720.22	15,458.94	0.00	0.00	0.00	0.00	65,179.16
15MS41	Pb Biodiversity Mgmt Practices	UBPBGC	PI Garrett Crow	12,479.15	4,971.63	0.00	0.00	0.00	0.00	17,450.78
15MS44	Fr Silvicultural Stocking Guid	UBNRMD	PI Mark Ducey	16,380.00	6,547.98	0.00	0.00	0.00	0.00	22,927.98
15MS45	Fr Forest Stream Food Webs	UBNRKB	PI Kimberly Babbitt	2,240.80	892.35	0.00	0.00	0.00	0.00	3,133.15
15MS46	Fr Energy Balance of Wildlife	UBNRPP	PI Peter Pekins	40,534.96	8,237.32	0.00	0.00	0.00	0.00	48,772.28
15MS49	Controls on Forest Soil Solution Ch	UBNRWM	PI William Mcdowell	20,021.21	3,697.21	0.00	0.00	0.00	0.00	23,718.42
15MS50	The Importance of Forest Matrix and	UBNRKB	PI Kimberly Babbitt	24,774.47	5,598.52	0.00	0.00	0.00	0.00	30,372.99
15P000	Compton Symposium (fifth) /Pgm Inc	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P002	Ntar II /Pgm Inc	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P009	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P010	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P011	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P012	Community Rehab Cont. Educ./Pgm Inc	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P013	Technology Transfer Center /Pgm Inc	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P014	Nutrients & Moisture /Pgm Inc	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P016	Statewide Leadership /Pgm Inc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	UDMSGGS	PI Glenn Shwaery	0.00	0.00	772.90	0.00	0.00	0.00	772.90
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	59,594.48	18,888.84	77,919.43	0.00	148,700.74	0.00	305,103.49
15P026	University Affiliated Program	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P026	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P026	University Affiliated Program	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P028	Tech Transfer Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	10,632.38	0.00	0.00	0.00	10,632.38
15P029	Community Rehab/Program Income	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	2,750.02	231.00	(13,088.39)	0.00	0.00	0.00	(10,107.37)
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Effects of Mesh Size	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P039	Native Americans of S New England	UCENSR	PI Siobhan Senior	0.00	0.00	390.00	0.00	0.00	0.00	390.00
15P040	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	19,275.93	7,802.68	15,442.85	0.00	0.00	0.00	42,521.46
15PA01	As Dairy Teaching and Resea/Pgm Inc	UBASFM	Animal Science Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	UBASFM	Animal Science Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	UBPBAL	Analytical Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA05	AI Analyt Sr Mi Analytical/Pgm Inc	UBPBAL	Analytical Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	UBPBWF	Woodman Farm Facility	88,819.78	31,897.52	14,110.50	0.00	0.00	0.00	134,827.80
15PA07	Kingman Research Farm /Pgm Inc	UBPBKF	Kingman Farm Facility	66,121.20	22,989.16	14,637.92	1,700.75	0.00	0.00	105,449.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
193075	Emsc in Managed Care	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193076	Emsc in Managed Care	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193077	Novel Gas Polarization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193078	Adenosine and Obesity	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193079	Fiber Optic Sensors	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193080	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193081	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	110,405.28	26,924.29	71,455.22	0.00	0.00	0.00	208,784.79
193082	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193083	Diencephalic Amnesia	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193084	Diencephalic Amnesia	UCPYRM	PI Robert Mair	72,247.94	13,437.62	63,486.47	0.00	0.00	0.00	149,172.03
193085	Analysis of Leucine-Rich	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193086	Family Violence Research Conf.	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193087	Community Supports	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193088	Community Supports	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193089	Zinc-Carbenoid	UDCHCZ	PI Charles Zercher	0.00	0.00	11,892.66	0.00	0.00	0.00	11,892.66
193090	Salmonella Typhimurium	UBMITP	PI Thomas Pistole	8,403.81	487.19	4,921.39	0.00	0.00	0.00	13,812.39
193091	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193092	Cyclic Gmp in Rod Photorecept.	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193093	Photoreceptor Transduction	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193099	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193101	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193102	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	UCFRGK	PI Glenda Kaufman-Kantor	38,343.75	7,356.58	29,543.88	0.00	24,603.86	0.00	99,848.07
193104	Forms of Gnrh in Primates	UBBCSS	PI Stacia Sower	0.00	0.00	18.47	0.00	0.00	0.00	18.47
193105	Human Anticancer Drug Therapy	UBZOCW	PI Charles Walker	0.00	0.00	28.21	0.00	0.00	0.00	28.21
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	135,831.00	43,302.65	176,360.16	0.00	0.00	0.00	355,493.81
193107	Microvascular Networks	UDKERC	PI Russell Carr	79,474.92	4,533.93	38,733.17	0.00	0.00	0.00	122,742.02
193108	Professional Nurse Traineeship	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193109	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193111	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	UCPYTS	PI Timothy Shahan	0.00	0.00	65.52	0.00	0.00	0.00	65.52
193113	CENTER FOR STRUCTURAL BIOLOGY	UDCHVR	PI Vernon Reinhold	(32,562.60)	(12,862.20)	(117,518.13)	0.00	0.00	0.00	(162,942.93)
193114	EFFECTS OF DRUGS IN RELAPSE	UCPYAO	PI Amy Odum	0.00	0.00	65.32	0.00	0.00	0.00	65.32
193115	CHOICES PLANNING GRANT	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	1,294.02	108.68	0.00	0.00	0.00	0.00	1,402.70
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	66,948.39	13,392.26	74,921.08	0.00	0.00	0.00	155,261.73
193118	SPIDERS WITH NECROTIZING VENOM	UBZOET	PI Edward Tillinghast	16,934.59	1,244.64	20,922.39	0.00	0.00	0.00	39,101.62
193119	Center for Structural Biology	UBBCWG	PI William Gilbert	0.00	0.00	(5,451.49)	0.00	0.00	0.00	(5,451.49)
193120	Center for Structural Biology	UDCHBH	PI Barbara Hopkins	1,500.00	126.00	747.96	0.00	0.00	0.00	2,373.96
193121	Center for Structural Biology	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	47,139.52	2,880.44	64,067.42	0.00	147,253.82	0.00	261,341.20
193123	Low Field MRI of Human Lungs	UDPHFH	PI F W Hersman	0.00	0.00	19.14	0.00	0.00	0.00	19.14
193125	Leucine-Rich Repeat Motif	UBBCLC	PI Lisa Clark	2,910.82	13.30	23,549.69	0.00	0.00	0.00	26,473.81
193126	Iron Depositn/Mobilizatn in Ferritin	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	UFFSKB	PI Kristine Baber	69,622.72	24,116.19	20,156.47	0.00	0.00	0.00	113,895.38
193128	Mental Health Discrimination	UCPYJN	PI John (Tony) Nevin	10,000.01	839.97	22,210.79	0.00	32,675.70	0.00	65,726.47
193129	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	127,521.13	30,952.36	147,256.06	0.00	0.00	0.00	305,729.55
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	20.25	0.00	(3,093.32)	0.00	8,640.00	0.00	5,566.93
193131	Iron Depositn/Mobilizatn in Ferritin	UDCHDC	PI Dennis Chasteen	1,483.23	(979.83)	(16.36)	0.00	0.00	0.00	487.04
193133	Study of Kidney Graft Survival	UFHMRW	PI Robert Woodward	83,508.53	14,782.59	72,005.68	0.00	0.00	0.00	170,296.80
193137	Outreach Core	UDCHVR	PI Vernon Reinhold	2,429.24	983.84	1,570.05	0.00	0.00	0.00	4,983.13
193144	Genes for Pigeon Atherosclerosis	UBASSS	PI Samuel Smith	8,858.77	655.65	33,505.33	0.00	0.00	0.00	43,019.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	4,749.51	0.00	55,635.90	0.00	0.00	0.00	60,385.41
193147	Iron Deposition and Mobilization	UDCHDC	PI Dennis Chasteen	156,795.12	31,437.06	117,003.68	0.00	0.00	0.00	305,235.86
193148	University Center of Excellence	UCDDJN	PI Jane Nisbet	169,401.56	61,182.22	104,863.46	0.00	39,710.78	0.00	375,158.02
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	105,924.89	25,294.42	134,197.07	0.00	0.00	0.00	265,416.38
193150	BRIN 2004 - Administration	UDCHVR	PI Vernon Reinhold	29,206.52	11,824.21	41,886.52	0.00	0.00	0.00	82,917.25
193151	BRIN 2004 - Program	UDCHVR	PI Vernon Reinhold	434,618.85	138,269.06	522,182.36	0.00	0.00	0.00	1,095,070.27
193152	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	27,823.27	7,916.04	8,622.93	0.00	0.00	0.00	44,362.24
193HST	Us Dept of HHS Loc	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCPYKM	PI Kathleen McCartney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UFMLJK	PI Jae Kang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UFNUML	PI Margaret Lamb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19Z001	NH WRRRC 2002: Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	6,192.84	0.00	6,192.84
19Z002	NH WRRRC 2002: Effects of Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19Z003	NH WRRRC 2002: Hampton Harbor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19Z004	NH WRRRC 2002: Lamprey River	UDESJD	PI John Davis	1,154.47	96.97	0.00	0.00	0.00	0.00	1,251.44
19Z005	Conservation Assessment Program	ULGRNT	Grant Cost-Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	12,545.76	3,475.20	39,000.34	0.00	0.00	0.00	55,021.30
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	10,937.52	0.00	0.00	0.00	10,937.52
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	30,424.47	2,555.68	0.00	0.00	0.00	0.00	32,980.15
1DE006	WSBE Research Awards	UEDEAN	WSBE Dean's Office	15,300.00	1,285.20	0.00	0.00	0.00	0.00	16,585.20
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(1,719.00)	0.00	0.00	0.00	(1,719.00)
1DR3DX	Eelgrass Program-short	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Post-Retire Medical-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	3,651.01	0.00	0.00	0.00	3,651.01
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	7,702.50	647.05	0.00	0.00	0.00	0.00	8,349.55
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	12,343.00	0.00	0.00	0.00	12,343.00
1GA066	Paul International Research	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	UBANSC	Animal & Nutritional Sciences	7,500.10	630.02	0.00	0.00	0.00	0.00	8,130.12
1GB094	Bi Ultracentrifugation Gifts	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	2,310.05	0.00	0.00	0.00	2,310.05
1GB098	AS Church And Dwight Gift Account	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBBCCM	Camis Ctr Adv Molecular Science	9,794.72	3,405.97	7,008.32	0.00	0.00	0.00	20,209.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean'S Office - Ls & A	55,513.50	4,663.18	32,240.12	0.00	0.00	0.00	92,416.80
1GB138	David Berlinsky Start Up Fund	UBZODB	PI David Berlinsky	0.00	0.00	(370.25)	0.00	0.00	0.00	(370.25)
1GB142	James Byers Start Up Fund	UBZOBY	PI James Byers	2,980.45	127.74	1,704.65	0.00	0.00	0.00	4,812.84
1GB159	Ruminant Feed Analysis Consortium	UBANSC	Animal & Nutritional Sciences	72,302.29	28,941.80	16,951.84	0.00	0.00	0.00	118,195.93
1GC122	The History of Women at UNH	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC123	Nh Title IV-E Research Support	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	UDCHEM	Chemistry Dept	18,533.57	176.40	0.00	0.00	0.00	0.00	18,709.97
1GD133	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF026	McMurphys New Futures Project	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF035	Medical Laboratory Science Gifts	UFMLS0	Medical Laboratory Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,200.00	100.80	3,800.00	0.00	0.00	0.00	5,100.80
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	1,598.95	0.00	0.00	0.00	1,598.95
1GR007	Jel Annual Gifts	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GR012	Shoals Marine Lab Enhancement	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
1GRH02	Electronic Communications	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH08	Survey Marine Species Sw Gom	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH10	Witch Flounder Aquaculture	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH13	Porphyras Comparison-Klein	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH15	Image Laboratory	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	49,927.98	19,959.34	0.00	0.00	0.00	0.00	69,887.32
1GRH22	Casco Bay Seaweed Biodiversit	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH24	Fucales Population Ecology KI	URRMAP	Marine Program	0.00	0.00	68.00	0.00	0.00	0.00	68.00
1GRH25	Pcr Instrumentation-Kocher	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH29	Simulation-Wave&Earthquakes	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH32	Remote Water Sampler Fa	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	48,579.90	19,420.04	0.00	0.00	0.00	0.00	67,999.94
1GRH36	Cos Fac Support	URRMAP	Marine Program	48,887.87	19,543.14	0.00	0.00	0.00	0.00	68,431.01
1GRH37	Hydrophone Equipment-Baldwin	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH38	Estuary Particle Input-Ward	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH42	Scuba Compressor	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH43	Diving Instr Upgrade	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH45	Center For Marine Biology	URRMAP	Marine Program	2,176.05	44.10	21,750.41	0.00	0.00	0.00	23,970.56
1GRH46	Center For Ocean Engineering	URRMAP	Marine Program	6,130.54	2,452.20	4,446.73	0.00	0.00	0.00	13,029.47
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH49	Wave Maker Control Sys Repl	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH50	Cml Camera System	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH51	Sml Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH52	Jel Rm Renovation-Shay	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	21,695.65	5,406.60	2,039.50	0.00	0.00	0.00	29,141.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
1UB023	AES-State Forestry Offset Ctl	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPPFB	COLSA Fringe Benefit Pool	0.00	73,867.45	0.00	0.00	0.00	0.00	73,867.45
1UC000	COLA Educational and General	UCIOD0	Institute on Disability	40,173.69	14,525.97	5,658.46	0.00	0.00	0.00	60,358.12
1UDPPD	CEPS General Prepaids	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	49,130.16	19,571.15	0.00	0.00	0.00	0.00	68,701.31
1UR000	VPRPS Educational and General	URGRNT	VPR Grants Unbilled AR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	71,769.38	28,590.54	4,052.39	0.00	0.00	0.00	104,412.31
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	65,541.23	0.00	0.00	0.00	65,541.23
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,281,329.01	502,765.11	80,879.19	0.00	0.00	0.00	1,864,973.31
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	318,067.07	125,542.03	0.00	0.00	0.00	0.00	443,609.10
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	3,303.82	0.00	0.00	0.00	3,303.82
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	283,280.91	110,303.65	34,805.84	0.00	0.00	0.00	428,390.40
1UR024	Marine Program	URMPAF	AFAIR Laboratory	2,182.04	138.46	576.48	0.00	0.00	0.00	2,896.98
1UR024	Marine Program	URMPCM	Coastal Marine Lab	41,741.52	16,628.59	7,567.79	0.00	0.00	0.00	65,937.90
1UR024	Marine Program	URMPDP	Diving Program	47,846.20	19,060.47	0.00	0.00	0.00	0.00	66,906.67
1UR024	Marine Program	URMPEP	Engineering Projects	3,000.11	252.02	5,442.03	0.00	0.00	0.00	8,694.16
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	98,255.45	38,701.70	33,660.71	0.00	0.00	0.00	170,617.86
1UR024	Marine Program	URMPMB	Marine Biology Center	6,500.05	545.96	0.00	0.00	0.00	0.00	7,046.01
1UR024	Marine Program	URMPOE	Ocean Engineering Center	6,500.00	546.00	8,414.34	0.00	0.00	0.00	15,460.34
1UR024	Marine Program	URMPOS	Ocean Science Center	6,500.01	546.00	0.00	0.00	0.00	0.00	7,046.01
1UR024	Marine Program	URMPRS	Marine Research Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	93,815.82	37,373.63	0.00	0.00	0.00	0.00	131,189.45
1UR024	Marine Program	URRCIN	CINEMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Post-Retire Medical-Research	0.00	45,723.00	0.00	0.00	0.00	0.00	45,723.00
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	158,309.29	62,923.30	4,800.12	0.00	0.00	0.00	226,032.71
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	112,792.82	43,199.57	86,954.70	0.00	0.00	0.00	242,947.09
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	319,168.93	122,964.54	117,045.77	0.00	0.00	0.00	559,179.24
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	451,113.53	150,090.14	187,081.23	0.00	0.00	0.00	788,284.90
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	76,136.40	30,179.21	13,218.95	0.00	0.00	0.00	119,534.56
1UZ000	EOS Educational and General	UZSP00	Space Science Center	315,520.39	127,648.18	104,451.26	0.00	0.00	0.00	547,619.83
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	33,711.20	13,439.98	0.00	0.00	0.00	0.00	47,151.18
1UZPPD	EOS General Prepaid	UZSP00	Space Science Center	0.00	0.00	(1,134.00)	0.00	0.00	0.00	(1,134.00)
1WUXER	Early Retirement - UNH	UUXAL2	Post-Retire Medical-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research				28,741,421.59	8,347,930.04	6,114,806.32	9,136.44	7,674,220.10	0.00	50,887,514.49
Public Service										
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAAIR	Interhostel Programs- Air Travel	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DATRV	Interhostel Programs	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	38,170.92	3,121.71	29,473.19	0.00	0.00	0.00	70,765.82
1DB040	Soul of Agriculture Conf.	UBDSUS	Sustainability Programs	0.00	0.00	5,071.57	0.00	0.00	0.00	5,071.57
1DB044	Analytical Soils Lab	UBPBAL	Analytical Lab	66,869.06	26,507.86	(15,788.63)	0.00	0.00	0.00	77,588.29
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	8,367.42	694.43	3,009.99	0.00	0.00	0.00	12,071.84
1DC998	Undesignated Gift Awards	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Post-Retire Medical-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	49,035.87	4,118.60	81,256.02	0.00	0.00	0.00	134,410.49
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	9,812.66	0.00	0.00	0.00	9,812.66
1DX2AQ	Extension Aquaculture Training	UXAQUC	Aquaculture	0.00	0.00	1,740.30	0.00	0.00	0.00	1,740.30
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	20,317.13	0.00	0.00	0.00	20,317.13
1DX2AT	Agriculture Training	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C0	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C0	4-H Camps	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C1	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C2	4-H Camps	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C2	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C2	4-H Camps	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C3	4H Camps 03	UXFHCP	4-H Camps	104,331.00	8,769.91	84,217.31	4,205.10	0.00	0.00	201,523.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Public Service										
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	1,239.15	0.00	0.00	0.00	1,239.15
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	5,222.77	0.00	0.00	0.00	5,222.77
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	3,000.02	251.97	(899.17)	0.00	0.00	0.00	2,352.82
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	501.00	42.08	8,433.97	0.00	0.00	0.00	8,977.05
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	13,985.00	1,174.74	1,331.95	0.00	0.00	0.00	16,491.69
1DX2GB	Great Bay Watch	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	218.30	0.00	0.00	0.00	218.30
1DX2LL	Lakes Lay Monitoring Prog	UXWMRS	Water And Marine Resources	724.50	0.00	0.00	0.00	0.00	0.00	724.50
1DX2ME	Meeker Internal Research Support	UXWMRS	Water And Marine Resources	416.00	0.00	31,772.82	0.00	0.00	0.00	32,188.82
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	19,872.95	0.00	0.00	0.00	19,872.95
1DX2MT	Marketing Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	906.17	0.00	0.00	0.00	906.17
1DX2NT	Coop Ext-Nutrition Training	UXFMDV	Family Development	0.00	0.00	55.98	0.00	0.00	0.00	55.98
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	2,651.81	0.00	0.00	0.00	2,651.81
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	336.85	0.00	0.00	0.00	336.85
1DX2TA	Teen Assessment Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	UXFHYD	4-H Youth Development	10,256.85	4,102.75	0.00	0.00	0.00	0.00	14,359.60
1DX2TA	Teen Assessment Program	UXTAPP	Teen Assessment Program	23,776.31	9,448.24	7,700.94	0.00	0.00	0.00	40,925.49
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	16,004.26	2,063.48	22,042.53	0.00	0.00	0.00	40,110.27
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	1,311.65	0.00	0.00	0.00	1,311.65
1GC120	Artists in Residence Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBDC	Small Business Development Center	5,140.00	431.76	2,177.02	0.00	0.00	0.00	7,748.78
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	69,403.15	27,172.91	46,208.30	0.00	0.00	0.00	142,784.36
1GF047	SHHS Celebration Day Fund	UFHMP0	Health Management & Policy	3,939.13	1,339.30	4,959.30	0.00	0.00	0.00	10,237.73
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	48,420.00	4,067.28	3,838.94	0.00	0.00	0.00	56,326.22
1GF055	Healthy Kids Challenge Fund	UFHMP0	Health Management & Policy	3,610.84	1,201.05	278.15	0.00	0.00	0.00	5,090.04
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
1GG018	UNH - Wildcat Santa	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU224	Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU224	Talent Search Gifts	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	648.00	54.43	35.64	0.00	0.00	0.00	738.07
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,578.67	0.00	0.00	0.00	1,578.67
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	2,267.71	0.00	0.00	0.00	2,267.71
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	1,765.00	148.26	25,399.67	304.35	0.00	0.00	27,617.28
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	34,614.37	0.00	0.00	0.00	34,614.37
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	9,311.74	0.00	0.00	0.00	9,311.74
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	39,367.52	0.00	0.00	0.00	39,367.52
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	8,828.89	0.00	0.00	0.00	8,828.89
1GX011	CE Gifts 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX013	Teen Assessment Project	UXTAPP	Teen Assessment Program	0.00	0.00	495.71	0.00	0.00	0.00	495.71
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,165.51	0.00	0.00	0.00	1,165.51
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	201.96	0.00	0.00	0.00	201.96
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	123.35	0.00	0.00	0.00	123.35
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	225.00	0.00	0.00	0.00	225.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
1DF007	Health Promotion Admin	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DF024	Social Work Consortium	UFSW00	Social Work	0.00	0.00	1,905.50	0.00	0.00	0.00	1,905.50
1DF401	Interdisciplinary Course	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	UFCDRP	Ruth Peaper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	UFNUDR	Dorothy Rentschler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,965.00	165.07	25,670.22	0.00	0.00	0.00	27,800.29
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	10,000.00	840.00	146,857.64	0.00	0.00	0.00	157,697.64
1DG415	Elliott Discretionary Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
1DJ004	Fac/Student Relations & Enrichment	UJVPOF	VP Student Affairs Office	0.00	0.00	90.17	0.00	0.00	0.00	90.17
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	35,831.76	14,258.48	0.00	0.00	0.00	0.00	50,090.24
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	36,595.56	0.00	0.00	0.00	36,595.56
1DL003	Small Workshops	ULLADM	Library Administration	551.04	0.00	1,798.10	0.00	0.00	0.00	2,349.14
1DL005	UNH Library Information Literacy	ULLADM	Library Administration	14,705.10	5,853.91	0.00	0.00	0.00	0.00	20,559.01
1DL401	Library Consortium Membership	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL402	Digital Library Project	ULLADM	Library Administration	7,832.75	657.95	0.00	0.00	0.00	0.00	8,490.70
1DL403	Elliot - Early American Imprints	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	Bibliograph Instruct Equip-V Harper	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG02	Expand Electronic Resv Progrm-Lerch	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG03	Relocate Historical Collect-Johnson	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG04	Improv to Multimendia Collect- Lent	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	ULLADM	Library Administration	371.79	148.72	0.00	0.00	0.00	0.00	520.51
1DLG07	UG Collect Dev/Hum PTR Libs- Old	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLG11	Oral History Program- Wheeler	ULLADM	Library Administration	0.00	0.00	1,685.33	0.00	0.00	0.00	1,685.33
1DLG16	Libqual+ Survey - Undesig Gift	ULLADM	Library Administration	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00
1DR001	VP Research Discretionary	URRADM	VP Research and Public Service	0.00	0.00	2,171.43	0.00	0.00	0.00	2,171.43
1DR002	Indirect Cost Reserve	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	PI Royalty Payments	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	20,829.72	0.00	0.00	0.00	20,829.72
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	367.97	0.00	0.00	0.00	367.97
1DR347	UNH Marine Program Gifts	URMPRS	Marine Research Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	(4,463.84)	0.00	0.00	0.00	(4,463.84)
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	9,340.00	784.59	(7,924.36)	0.00	0.00	0.00	2,200.23
1DR356	R/v Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	11,634.24	0.00	0.00	0.00	11,634.24
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	4,557.59	382.82	11,981.16	0.00	0.00	0.00	16,921.57
1DRG01	HS Design of Experim Train- Draper	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,571.80	0.00	0.00	0.00	2,571.80
1DSUDG	Undesignated Gift Awards	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DU008	Former Dean Funding	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DU008	Former Dean Funding	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Post-Retire Medical-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	7,044.82	292.76	22,457.06	0.00	0.00	0.00	29,794.64
1DX2ME	Meeker Internal Research Support	URRMAP	Marine Program	0.00	0.00	2,930.00	0.00	0.00	0.00	2,930.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	4,636.55	1,854.62	14,200.62	0.00	0.00	0.00	20,691.79
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	12,068.74	4,537.24	(6,065.99)	0.00	0.00	0.00	10,539.99
1DZGAI	GAIM Support	UZCC00	Climate Change Research Center	1,239.00	104.08	42,990.96	0.00	0.00	0.00	44,334.04
1DZIGA	IGAC Support	UZCC00	Climate Change Research Center	0.00	0.00	1,059.68	0.00	0.00	0.00	1,059.68
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	137,344.05	54,703.97	(168,879.30)	0.00	0.00	0.00	23,168.72
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA002	DCE Annual Gifts	UAHCEP	Continuing Education Programs	0.00	0.00	34.62	0.00	0.00	0.00	34.62
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	2,661.00	0.00	0.00	0.00	2,661.00
1GA012	Saul O Sidore Lectures	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	0.00	0.00	21,086.44	0.00	0.00	0.00	21,086.44
1GA017	Jean Briery Annual Award	UAPROV	Academic Affairs Administration	6,025.19	506.11	0.00	0.00	0.00	0.00	6,531.30
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	2,797.22	927.76	2,214.99	0.00	0.00	0.00	5,939.97
1GA023	Parents Assoc Acad Enrichment	UAPROV	Academic Affairs Administration	4,689.97	393.96	0.00	0.00	0.00	0.00	5,083.93

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
Current Funds										
Academic Support										
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	1,181.40	0.00	0.00	0.00	1,181.40
1GA033	Ctr International Educ Gifts	UACIEP	Center for International Education	0.00	0.00	258.00	0.00	0.00	0.00	258.00
1GA040	Teaching Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	2,887.06	0.00	0.00	0.00	2,887.06
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	46,123.54	17,390.15	2,206.68	0.00	0.00	0.00	65,720.37
1GA057	Mckerley Chair in Health Econ	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA058	Media Resources Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA072	Paul Chair in Dev. Psychology	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	11,663.76	979.76	42,026.30	0.00	0.00	0.00	54,669.82
1GA080	Leitzel Center for Math, Sci, & Eng	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBPBIO	Plant Biology	0.00	0.00	1,265.05	0.00	0.00	0.00	1,265.05
1GB051	Plant Biology Department Gifts	UBPBIO	Plant Biology	2,850.00	0.00	3,210.14	0.00	0.00	0.00	6,060.14
1GB055	Rollins Fund in Microbiology	UBMICR	Microbiology	0.00	0.00	3,450.89	0.00	0.00	0.00	3,450.89
1GB059	Natural Resources Gift Account	UBNRES	Natural Resources	0.00	0.00	1,080.76	0.00	0.00	0.00	1,080.76
1GB062	Elderpet	UBTSAS	T S A S Thompson School	0.00	0.00	117.55	0.00	0.00	0.00	117.55
1GB066	Dunlop, William R	UBANSC	Animal & Nutritional Sciences	2,958.08	233.69	6,912.56	0.00	0.00	0.00	10,104.33
1GB069	Hubbard Family Endw Chair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
1GB071	Biochemistry Gifts	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	517.05	0.00	0.00	0.00	517.05
1GB072	Zoology Dept Gifts	UBZOO	Zoology	0.00	0.00	340.25	0.00	0.00	0.00	340.25
1GB074	Animal Science Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	694.22	0.00	0.00	0.00	694.22
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	957.49	0.00	0.00	0.00	957.49
1GB079	Environmental Network	UBNRES	Natural Resources	1,697.50	22.05	5,423.76	0.00	0.00	0.00	7,143.31
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB092	The Powers Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB102	Marcel Reeves Memorial Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNRES	Natural Resources	3,203.61	0.00	3,051.67	0.00	0.00	0.00	6,255.28
1GB137	COLSA Outreach Program Fund	UBASEQ	Equine Center	2,500.02	209.98	13,940.37	0.00	0.00	0.00	16,650.37
1GB137	COLSA Outreach Program Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB141	Pfizer Program Fund	UBASPT	PI Paul Tsang	921.77	0.00	3,306.79	0.00	0.00	0.00	4,228.56
1GB141	Pfizer Program Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00
1GB153	Vinegar Production Research Fund	UBMICR	Microbiology	3,134.20	0.00	943.13	0.00	0.00	0.00	4,077.33
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,117.79	0.00	0.00	0.00	1,117.79
1GC023	Winthrop L Carter Gift	UCARGL	The Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	117.90	0.00	0.00	0.00	117.90
1GC029	Cultural and Political Develop	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	3,576.14	0.00	0.00	0.00	3,576.14
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	0.00	400.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	2,824.67	0.00	0.00	0.00	2,824.67
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	200.00	0.00	0.00	0.00	200.00
1GC040	University Art Galleries Advis	UCARGL	The Art Gallery	0.00	0.00	439.58	0.00	0.00	0.00	439.58
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	2,511.09	160.53	113,283.47	0.00	0.00	0.00	115,955.09
1GC043	New Directions in Composition	UCENGL	English	1,159.98	97.44	0.00	0.00	0.00	0.00	1,257.42
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	2,292.35	0.00	0.00	0.00	2,292.35
1GC046	Signal/History	UCHIST	History	0.00	0.00	4,506.41	0.00	0.00	0.00	4,506.41
1GC047	Educational Isses Colliquia	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	31.35	0.00	0.00	0.00	31.35
1GC053	Policy/Social Sciences Res Gft	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	19,280.99	0.00	0.00	0.00	19,280.99
1GC056	Physical & Sex:Aggress/Campus	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	UCBCTR	Browne Center	31,320.54	12,477.20	738.56	0.00	0.00	0.00	44,536.30
1GC061	Friends/Musical Theater	UCTHDA	Theatre & Dance	587.90	0.00	2,998.00	0.00	0.00	0.00	3,585.90
1GC064	Humanties Challenge 1990	UCHCTR	Humanities Cente	16,807.88	6,092.71	25,155.80	0.00	0.00	0.00	48,056.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,175.00	0.00	0.00	0.00	1,175.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	111.81	0.00	0.00	0.00	111.81
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	40.00	0.00	0.00	0.00	40.00
1GC069	Music Misc Gifts	UCMUSI	Music	150.00	12.60	5,766.34	0.00	0.00	0.00	5,928.94
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	5,000.09	420.03	592.26	0.00	0.00	0.00	6,012.38
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	2,557.94	0.00	0.00	0.00	2,557.94
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	3,956.34	0.00	0.00	0.00	3,956.34
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	404.49	0.00	0.00	0.00	404.49
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	UCBCTR	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC098	Browne Center	UCBCTR	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	5,746.42	0.00	0.00	0.00	5,746.42
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC113	Center for Family Business	UCCTFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	1,118.06	0.00	0.00	0.00	1,118.06
1GC118	Beyond the Limits Project	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	5,058.40	0.00	0.00	0.00	5,058.40
1GC132	UNH Orchestra Touring	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	11,284.43	0.00	0.00	0.00	11,284.43
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,800.00	151.20	0.00	0.00	0.00	0.00	1,951.20
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC167	Kish Fund	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	The Art Gallery	0.00	0.00	3,020.00	0.00	0.00	0.00	3,020.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	655.84	0.00	0.00	0.00	655.84
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	13,297.42	0.00	32,172.34	0.00	0.00	0.00	45,469.76
1GD030	Tech Fund	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	8,155.86	0.00	0.00	0.00	8,155.86
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	800.00	67.20	966.62	0.00	0.00	0.00	1,833.82
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	8,478.02	0.00	0.00	0.00	8,478.02
1GD050	Gould Foundation - ECE	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	UDKE00	Chemical Engineering Dept	0.00	0.00	275.87	0.00	0.00	0.00	275.87
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	9,953.39	0.00	0.00	0.00	9,953.39
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1GD058	Mathematics Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	312.71	0.00	0.00	0.00	312.71
1GD061	Earth Sciences Memorial Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics Dept	1,656.00	0.00	0.00	0.00	0.00	0.00	1,656.00
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	UDBE00	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering Dept	5,162.58	433.66	1,894.85	0.00	0.00	0.00	7,491.09
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	9,941.62	0.00	0.00	0.00	9,941.62
1GD098	Illumination Engineering Gifts	UDBE00	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD109	Lyle Equipment Fund	UDCHEM	Chemistry Dept	0.00	0.00	4,999.80	0.00	0.00	0.00	4,999.80
1GD109	Lyle Equipment Fund	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	0.00	0.00	9,243.07	0.00	0.00	0.00	9,243.07
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	503.64	116.72	0.00	0.00	0.00	0.00	620.36
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1GE010	Support Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	26,306.01	0.00	0.00	0.00	26,306.01
1GE011	Associates Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	416.78	0.00	0.00	0.00	416.78
1GE012	Vinnicombe Endowed Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	15,849.68	0.00	0.00	0.00	15,849.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
1GE021	Manchester Manufacturing Manag	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UEWBSC	WSBE Business Service Center	(360.73)	(25.99)	0.00	0.00	0.00	0.00	(386.72)
1GE029	Entrepreneurial Leadership-WSBE	UEWBSC	WSBE Business Service Center	0.00	0.00	1,983.28	0.00	0.00	0.00	1,983.28
1GE044	Serve-A-Thon Gift Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	120.00	0.00	0.00	0.00	120.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEWBSC	WSBE Business Service Center	0.00	0.00	1,196.42	0.00	0.00	0.00	1,196.42
1GE046	WSBE Corporate Roundtable Program	UEWBSC	WSBE Business Service Center	0.00	0.00	9,280.74	0.00	0.00	0.00	9,280.74
1GF005	Leisure Mgmt & Tourism Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	316.50	0.00	0.00	0.00	316.50
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	1,000.00	84.00	5,002.28	0.00	0.00	0.00	6,086.28
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	507.00	0.00	0.00	0.00	507.00
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	8,496.84	0.00	0.00	0.00	8,496.84
1GF012	Marriage/Family Therapy Clinic	UFFSMF	Marriage & Family Therapy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	36,030.00	0.00	0.00	0.00	36,030.00
1GF034	CW Honors	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	10,179.15	0.00	0.00	0.00	10,179.15
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,934.52	0.00	0.00	0.00	1,934.52
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	21,995.79	0.00	0.00	0.00	21,995.79
1GG004	Bright Young Stars in Academia	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GG140	Dr Alexander Teaching Exc Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,877.70	0.00	0.00	0.00	2,877.70
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	6,737.66	0.00	0.00	0.00	6,737.66
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	296.48	0.00	0.00	0.00	296.48
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	17,352.14	0.00	0.00	0.00	17,352.14
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	13,834.60	0.00	0.00	0.00	13,834.60
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	17,492.85	0.00	0.00	0.00	17,492.85
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	7,044.50	0.00	0.00	0.00	7,044.50
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	2,384.18	0.00	0.00	0.00	2,384.18
1GL011	C R Taylor '81 Mem Bk Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL013	WSBE Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL014	Katherine G Wells Fund	ULLBKS	Library Books	0.00	0.00	27.95	0.00	0.00	0.00	27.95
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	4,006.98	0.00	0.00	0.00	4,006.98
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	116.18	0.00	0.00	0.00	116.18
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL018	Library Staff Development	ULLADM	Library Administration	0.00	0.00	200.00	0.00	0.00	0.00	200.00
1GL019	Reina P Hart Fund	ULLBKS	Library Books	0.00	0.00	634.82	0.00	0.00	0.00	634.82
1GL022	David Long Fund	ULLBKS	Library Books	0.00	0.00	13.53	0.00	0.00	0.00	13.53
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	41,035.41	15,371.67	29,328.05	0.00	0.00	0.00	85,735.13
1GL025	Robert Edmond Jones Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	2,069.74	0.00	0.00	0.00	2,069.74
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	20,764.72	1,744.22	509.41	0.00	0.00	0.00	23,018.35
1GL028	Library Campaign Gifts	ULLADM	Library Administration	62,310.39	24,818.03	5,716.94	0.00	0.00	0.00	92,845.36
1GL028	Library Campaign Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL029	Unrestricted Campaign Gifts	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL030	Parents Bookplate Program	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	521.33	0.00	0.00	0.00	521.33
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	2,274.19	0.00	0.00	0.00	2,274.19
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	26.97	0.00	0.00	0.00	26.97
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL034	Sustainability Collection Fund	ULLBKS	Library Books	0.00	0.00	56.23	0.00	0.00	0.00	56.23
1GL035	Faculty Web Site Training Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Moutaineering Books	ULLBKS	Library Books	0.00	0.00	4.29	0.00	0.00	0.00	4.29
1GL037	Class of 44 Technology Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	2,368.63	0.00	0.00	0.00	2,368.63
1GL039	Bassett Library Book Fund	ULLBKS	Library Books	0.00	0.00	17.92	0.00	0.00	0.00	17.92
1GL041	Milne Spec Collections Payout	ULLADM	Library Administration	0.00	0.00	(18.00)	0.00	0.00	0.00	(18.00)
1GL041	Milne Spec Collections Payout	ULLBKS	Library Books	0.00	0.00	(93.80)	0.00	0.00	0.00	(93.80)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	6,415.19	0.00	0.00	0.00	6,415.19
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	3,834.81	0.00	0.00	0.00	3,834.81
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL045	Technology Enhanced Learning	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	177.50	0.00	0.00	0.00	177.50
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	4,348.20	0.00	0.00	0.00	4,348.20
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	41.94	0.00	0.00	0.00	41.94
1GL051	Library Laptops	ULLADM	Library Administration	0.00	0.00	286.20	0.00	0.00	0.00	286.20
1GL052	Browse Multimedia	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	2,550.00	214.20	603.67	0.00	0.00	0.00	3,367.87
1GR005	Marine Associates	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	38,025.76	14,162.96	0.00	0.00	0.00	0.00	52,188.72
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Academic Affairs BSC	244,997.67	95,468.06	9,157.29	0.00	0.00	0.00	349,623.02
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	188,568.14	63,459.75	281,374.91	0.00	0.00	0.00	533,402.80
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	21,225.44	8,114.58	4,708.51	0.00	0.00	0.00	34,048.53
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	413,570.08	156,765.18	92,205.33	0.00	0.00	0.00	662,540.59
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	94,501.42	37,662.22	28,288.41	0.00	0.00	0.00	160,452.05
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	20,276.92	653.29	3,468.45	0.00	0.00	0.00	24,398.66
1UA000	Acad Affairs Educational & General	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	56,852.00	4,775.57	0.00	0.00	0.00	0.00	61,627.57
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	7,115.56	2,846.22	0.00	0.00	0.00	0.00	9,961.78
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,013.51	0.00	0.00	0.00	1,013.51
1UA000	Acad Affairs Educational & General	UAHMKT	Marketing	1,626.02	136.58	157,567.95	0.00	0.00	0.00	159,330.55
1UA000	Acad Affairs Educational & General	UAHRCM	RCM allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	844,840.91	306,097.93	237,454.50	0.00	0.00	0.00	1,388,393.34
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	7,700.79	3,073.95	8,799.95	0.00	0.00	0.00	19,574.69
1UA000	Acad Affairs Educational & General	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	251,538.36	97,175.40	16,753.67	0.00	0.00	0.00	365,467.43
1UB000	COLSA General Fund	UBDEAN	Dean'S Office - Ls & A	607,301.61	195,928.52	80,071.71	0.00	0.00	0.00	883,301.84
1UB000	COLSA General Fund	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	1,033.50	0.00	11,839.19	0.00	0.00	0.00	12,872.69
1UBPPD	COLSA General Prepaids	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	7,498.70	0.00	0.00	0.00	7,498.70
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	The Art Gallery	107,954.53	39,076.18	29,914.39	0.00	0.00	0.00	176,945.10
1UC000	COLA Educational and General	UCCBSC	COLA BSC	370,377.79	142,864.86	17,340.84	0.00	0.00	0.00	530,583.49
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	80,740.70	30,219.89	12,951.74	0.00	0.00	0.00	123,912.33
1UC000	COLA Educational and General	UCDEAN	Dean's Office	575,714.89	199,935.31	80,855.46	0.00	0.00	0.00	856,505.66
1UC000	COLA Educational and General	UCEDPT	Practice Teaching Supervisors	0.00	0.00	49,436.59	0.00	0.00	0.00	49,436.59
1UC000	COLA Educational and General	UCLLAB	Language Lab	7,381.69	393.88	13,338.33	0.00	0.00	0.00	21,113.90
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office	(61.54)	(5.17)	0.00	0.00	0.00	0.00	(66.71)
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	297,587.37	116,732.60	6,226.44	0.00	0.00	0.00	420,546.41
1UD000	CEPS Educational and General	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	771,724.87	234,056.86	155,740.71	0.00	0.00	0.00	1,161,522.44
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	55,312.67	21,607.88	(1,669.60)	0.00	0.00	0.00	75,250.95
1UE000	WSBE Education and General	UEDACP	Academic Placement	46,123.52	18,373.79	20,308.79	0.00	0.00	0.00	84,806.10
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	493,120.68	176,177.94	153,108.39	0.00	0.00	0.00	822,407.01
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	133,522.75	48,965.89	43,354.50	0.00	0.00	0.00	225,843.14
1UE000	WSBE Education and General	UEMKP1	Marketing Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	217,401.67	84,027.22	29,537.24	0.00	0.00	0.00	330,966.13
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	130,638.62	51,228.73	8,667.49	0.00	0.00	0.00	190,534.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	50.00	0.00	0.00	0.00	50.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	112,297.01	43,067.62	7,203.52	0.00	0.00	0.00	162,568.15
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	461,597.05	180,254.31	45,703.14	0.00	0.00	0.00	687,554.50
1UG000	Central Admin Educational & General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJHPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	CIS AVP Central	168,814.78	67,251.19	28,788.86	0.00	0.00	0.00	264,854.83
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	115,106.00	45,118.55	45,300.50	0.00	0.00	0.00	205,525.05
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	59,030.13	23,514.37	62,834.18	0.00	0.00	0.00	145,378.68
1UK000	CIS Educational and General	UK2DL1	Distance Learning	40,591.60	16,170.47	25,222.00	0.00	0.00	0.00	81,984.07
1UK000	CIS Educational and General	UK2ER1	Equipment Room	122,921.18	34,296.42	(5,926.63)	0.00	0.00	0.00	151,290.97
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	37,331.80	0.00	0.00	0.00	37,331.80
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	243,350.96	96,629.13	19,176.28	0.00	0.00	0.00	359,156.37
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	24,229.54	9,586.99	2,808.27	0.00	0.00	0.00	36,624.80
1UK000	CIS Educational and General	UK2PS1	Photo Services	215,789.48	84,354.61	(25,946.78)	0.00	0.00	0.00	274,197.31
1UK000	CIS Educational and General	UK2RN1	Resnet	161,998.54	51,733.49	25,387.52	0.00	0.00	0.00	239,119.55
1UK000	CIS Educational and General	UK2SC1	Student Clusters	235,010.78	62,474.52	91,136.75	0.00	0.00	0.00	388,622.05
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	60,004.56	23,903.30	11,814.39	0.00	0.00	0.00	95,722.25
1UK000	CIS Educational and General	UK2TAP	Edu Tech Assistance Program	20,569.25	0.00	6,650.71	0.00	0.00	0.00	27,219.96
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TL1	Teach/Learn Centers	58,437.17	21,936.23	(1,181.29)	0.00	0.00	0.00	79,192.11
1UK000	CIS Educational and General	UK2TS1	Tech Support	0.00	0.00	1,172.88	0.00	0.00	0.00	1,172.88
1UK000	CIS Educational and General	UK2VS1	Video Services	134,152.35	53,442.13	(44,701.83)	0.00	0.00	0.00	142,892.65
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	661,794.58	246,382.47	86,208.22	0.00	0.00	0.00	994,385.27
1UK000	CIS Educational and General	UK3DCC	Call & Dispatch Center	112,042.33	44,149.61	21,694.09	0.00	0.00	0.00	177,886.03
1UK000	CIS Educational and General	UK3EWS	Web Services	123,141.53	27,942.63	(41,561.65)	0.00	0.00	0.00	109,522.51
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	91,285.17	36,367.46	(4,994.74)	0.00	0.00	0.00	122,657.89
1UK000	CIS Educational and General	UK4SAU	UNH Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	CIS BSC	149,178.13	58,616.07	36,505.47	0.00	0.00	0.00	244,299.67
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	88,551.34	32,929.62	12,371.44	0.00	0.00	0.00	133,852.40
1UL000	Library Educational and General	ULCHEM	Chemistry Library	62,743.61	20,950.32	5,589.44	0.00	0.00	0.00	89,283.37
1UL000	Library Educational and General	ULDIMD	Dimond Library	11,986.20	97.35	0.00	0.00	0.00	0.00	12,083.55
1UL000	Library Educational and General	ULDOCS	Government Documents	1,992.69	0.00	0.00	0.00	0.00	0.00	1,992.69
1UL000	Library Educational and General	ULLADM	Library Administration	2,702,293.07	1,062,997.27	476,211.21	0.00	0.00	0.00	4,241,501.55
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	2,167.93	0.00	0.00	0.00	0.00	0.00	2,167.93
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,809,559.69	0.00	0.00	0.00	4,809,559.69
1UL000	Library Educational and General	ULLLAN	Library Loan	80,452.16	36.46	0.00	0.00	0.00	0.00	80,488.62
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	4,374,212.00	0.00	0.00	0.00	4,374,212.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	88,354.06	30,861.66	14,383.37	0.00	0.00	0.00	133,599.09
1UL000	Library Educational and General	ULPHYS	Physics Library	56,781.47	19,163.88	4,941.83	0.00	0.00	0.00	80,887.18
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	3,362.79	152.34	0.00	0.00	0.00	0.00	3,515.13
1UL000	Library Educational and General	ULTECH	Technical Services	8,217.18	160.18	0.00	0.00	0.00	0.00	8,377.36
1UU000	Institutional Educational & General	UUXAL4	Post-Retire Medical-Acad Support	0.00	20,225.00	0.00	0.00	0.00	0.00	20,225.00
1WUXER	Early Retirement - UNH	UUXAL4	Post-Retire Medical-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				13,866,373.07	4,953,677.76	13,157,744.93	0.00	0.00	0.00	31,977,795.76
Student Services										
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	UAPROV	Academic Affairs Administration	0.00	0.00	26,859.87	0.00	0.00	0.00	26,859.87
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	1,824.64	0.00	31,721.63	0.00	0.00	0.00	33,546.27
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	68.45	0.00	0.00	0.00	68.45
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	552.79	0.00	0.00	0.00	552.79
1DC012	English Graduate Organization	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DC027	UNH Band Activities	UCBAND	Band	0.00	0.00	5,121.60	0.00	0.00	0.00	5,121.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Access	156,779.36	41,750.60	12,260.84	0.00	0.00	0.00	210,790.80
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,027,320.13	392,322.14	335,361.81	0.00	0.00	0.00	1,755,004.08
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	444,564.89	161,134.88	58,174.98	0.00	0.00	0.00	663,874.75
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	108,109.96	39,767.86	9,833.24	0.00	0.00	0.00	157,711.06
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	7,174.86	0.00	474.60	0.00	0.00	0.00	7,649.46
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	135,321.96	0.00	0.00	0.00	135,321.96
1UA000	Acad Affairs Educational & General	UAEBTR	Tax Reform Act 1997	0.00	0.00	14,449.52	0.00	0.00	0.00	14,449.52
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	744,804.43	285,752.62	98,736.13	0.00	0.00	0.00	1,129,293.18
1UA000	Acad Affairs Educational & General	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	103,711.93	27,518.77	15,584.21	0.00	0.00	0.00	146,814.91
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	139,512.70	50,891.42	19,090.82	0.00	0.00	0.00	209,494.94
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	9,428.37	0.00	0.00	0.00	9,428.37
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	837,866.31	325,347.49	134,314.31	0.00	0.00	0.00	1,297,528.11
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	37,478.41	14,864.11	0.00	0.00	0.00	0.00	52,342.52
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	600.00	50.40	23,309.09	0.00	0.00	0.00	23,959.49
1UC000	COLA Educational and General	UCBAND	Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCELB	Celebrity Series	3,187.75	24.68	90,472.21	0.00	0.00	0.00	93,684.64
1UC000	COLA Educational and General	UCMBND	Marching Band	25,999.94	10,393.27	31,794.74	0.00	0.00	0.00	68,187.95
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	14,935.18	0.00	0.00	0.00	14,935.18
1UC000	COLA Educational and General	UCTHTR	University Theatre	8,987.52	478.41	84,657.65	0.00	0.00	0.00	94,123.58
1UG000	Central Admin Educational & General	UGCBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGCCOL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGCSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGCTRA	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJLJTM	Judicial Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJLPSA	Partnership for Social Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJLSTD	Student Life Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	255,436.55	100,759.73	15,308.21	0.00	0.00	0.00	371,504.49
1UG001	Central Admin VPFA Ed & General	UJLSTD	Student Life Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLASE	Assessment	45,151.55	17,986.88	8,253.74	0.00	0.00	0.00	71,392.17
1UJ000	VPSA Educational and General	UJLJTM	Judicial Team	0.00	0.00	7,731.70	0.00	0.00	0.00	7,731.70
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	85,098.84	27,085.83	11,433.45	0.00	0.00	0.00	123,618.12
1UJ000	VPSA Educational and General	UJLOCS	Off Campus Student Support	0.00	0.00	4,520.00	0.00	0.00	0.00	4,520.00
1UJ000	VPSA Educational and General	UJLPSA	Partnership for Social Action	33,785.78	13,498.73	4,978.24	0.00	0.00	0.00	52,262.75
1UJ000	VPSA Educational and General	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	70,701.92	24,137.77	18,257.34	0.00	0.00	0.00	113,097.03
1UJ000	VPSA Educational and General	UJLSLT	Service Learning Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSTD	Student Life Office	88,139.84	34,709.24	11,749.87	0.00	0.00	0.00	134,598.95
1UJ000	VPSA Educational and General	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	2,266.10	0.00	0.00	0.00	2,266.10
1UJ000	VPSA Educational and General	UJVGRK	Greek Affairs	43,978.56	14,837.51	23,482.28	0.00	0.00	0.00	82,298.35
1UJ000	VPSA Educational and General	UJVNOR	Social Norms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	126,158.01	48,713.90	52,572.31	0.00	0.00	0.00	227,444.22
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCV	Peace Corps	13,216.38	1,110.20	1,341.04	0.00	0.00	0.00	15,667.62
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	2,820.82	0.00	0.00	0.00	2,820.82
1UJ000	VPSA Educational and General	UJVPFB	VPSA Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	350,120.66	133,803.00	20,625.63	0.00	0.00	0.00	504,549.29
1UJ000	VPSA Educational and General	UJVPRG	Student Affairs Programming	37,500.42	0.00	17,680.69	0.00	0.00	0.00	55,181.11
1UJ000	VPSA Educational and General	UJVSIX	SIXX Spirit Group	0.00	0.00	1,358.98	0.00	0.00	0.00	1,358.98

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds									
Institutional Support									
1UG000	Central Admin Educational & General	UGRWEL	Welcome Wagon	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,281,218.00)	0.00	0.00	(4,281,218.00)
1UG000	Central Admin Educational & General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	27,423.54	0.00	0.00	27,423.54
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	14,340.45	0.00	0.00	14,340.45
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	736,430.24	279,864.78	91,577.14	0.00	0.00	1,107,872.16
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	2,152.68	92,093.27	0.00	0.00	94,245.95
1UG001	Central Admin VPFA Ed & General	UGPCOM	President's Commissions Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	671,333.06	265,689.07	81,798.33	0.00	0.00	1,018,820.46
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,775,598.00)	0.00	0.00	(2,775,598.00)
1UJ000	VPSA Educational and General	UGRUGC	Catalogs	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.37	0.00	0.00	0.37
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(1,290,958.00)	0.00	0.00	(1,290,958.00)
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	1,694.00	0.00	142,608.79	0.00	0.00	144,302.79
1UK000	CIS Educational and General	UK3BOZ	Business Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	45,420.47	18,097.52	1,892.85	0.00	0.00	65,410.84
1UK000	CIS Educational and General	UK3ESZ	Extended Services	19,531.34	7,812.55	4,512.00	0.00	0.00	31,855.89
1UK000	CIS Educational and General	UK3EX1	Exchange Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3SW1	Software CSC	126,049.13	46,619.06	11,725.30	0.00	0.00	184,393.49
1UK000	CIS Educational and General	UK3TSZ	Training & Software CSC Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECZ	Enterprise Computing Central	13,406.71	5,245.39	5,004.65	0.00	0.00	23,656.75
1UK000	CIS Educational and General	UK5FPZ	Finance and Planning Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK6MS3	NHCUC Consortium	32,157.39	12,168.75	10,148.63	0.00	0.00	54,474.77
1UK000	CIS Educational and General	UK6MS4	Postage	0.00	0.00	4,762.84	0.00	0.00	4,762.84
1UK000	CIS Educational and General	UK6MSO	Mail Operations	346,405.47	135,444.61	(61,688.28)	0.00	0.00	420,161.80
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,550,963.00)	0.00	0.00	(4,550,963.00)
1UKPPD	CIS General Prepaids	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3BOZ	Business Operations Central	0.00	0.00	495.20	0.00	0.00	495.20
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CS1	Customer Service	0.00	0.00	270.20	0.00	0.00	270.20
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	105,945.12	0.00	0.00	105,945.12
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	7,740.90	0.00	0.00	7,740.90
1UKPPD	CIS General Prepaids	UK5LR2	Project 2- LRTP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6MS4	Postage	0.00	0.00	12,102.00	0.00	0.00	12,102.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPFB	VPR Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPLG	VPR Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	VP Research and Public Service	593,464.60	189,023.31	78,256.70	0.00	0.00	860,744.61
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	150,592.11	58,991.46	8,964.77	0.00	0.00	218,548.34
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	478,722.86	181,284.57	52,957.57	75,680.38	0.00	788,645.38
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	7,678.44	3,071.37	106,768.86	0.00	0.00	117,518.67

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Financial Aid										
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	3,052.47	0.00	0.00	0.00	0.00	0.00	3,052.47
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	1,380.80	0.00	0.00	0.00	0.00	0.00	1,380.80
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184002	2000-2001 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184004	2000-2001 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184024	1998-99 Pell Admin Allowance	UAENRC	PI Richard Craig	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184026	1998-99 College Workstudy	UAENRC	PI Richard Craig	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184039	199-2000 Pell Admin. Allowance	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184041	1999-2000 College Workstudy	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184060	2000-2001 Pell Grant	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184062	1998-99 Job Location	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184063	1998-99 Community Service Jld	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184067	2001-2002 Pell Grant	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184068	2001-2002 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	(14,932.00)	0.00	0.00	0.00	(14,932.00)
184078	2002-2003 Community Serv JLD	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184080	2002-2003 Pell Admin	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	1,352,841.45	0.00	340,123.00	0.00	0.00	0.00	1,692,964.45
184HST	Us Dept of Education Loc	UAENRC	PI Richard Craig	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UJCSVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	151.00	0.00	0.00	0.00	151.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	2,460.00	0.00	0.00	0.00	2,460.00
1GA034	McNair Parents Assn Grant	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA036	The Writing Fellows Program	UAWCTR	University Writing Center	2,800.12	134.40	0.00	0.00	0.00	0.00	2,934.52
1GA037	Class of 1959 Fund for Excellence	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Undergraduate Research Programs	0.00	0.00	3,076.78	0.00	0.00	0.00	3,076.78
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	1,095.00	0.00	0.00	0.00	1,095.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	2,404.00	0.00	0.00	0.00	2,404.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	2,842.15	0.00	0.00	0.00	2,842.15
1GA070	David Long Memorial Scholarship	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	266.00	0.00	0.00	0.00	266.00
1GB000	Agricultural Alumni Associatio	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB003	Burnham Mem Sch Financial Aid	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	957.26	0.00	0.00	0.00	957.26
1GB038	industrial Education Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	600.00	0.00	872.48	0.00	0.00	0.00	1,472.48
1GB058	Do Ls&a Alumni Gifts Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	32,295.37	0.00	0.00	0.00	32,295.37
1GB075	Pfizer Undergrad Fellowship	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBPBIO	Plant Biology	0.00	0.00	1,033.07	0.00	0.00	0.00	1,033.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Financial Aid										
1GR003	Mar Science Scholar.-bickford	URRMAP	Marine Program	0.00	0.00	2,020.00	0.00	0.00	0.00	2,020.00
1GR004	C. F. Jackson Scholarship Fund	URRMAP	Marine Program	0.00	0.00	1,960.00	0.00	0.00	0.00	1,960.00
1GR014	Dr Marjorie A Parsons Fund	URRMAP	Marine Program	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
1GS018	Cheerleaders Fund-annual Gift	USACHL	Cheerleading	0.00	0.00	1,383.00	0.00	0.00	0.00	1,383.00
1GS023	Intercollegiate Ski Program	USCSKI	Ski Program	0.00	0.00	66,030.21	0.00	0.00	0.00	66,030.21
1GS024	The Friends of UNH Soccer Fund	USMSCR	Men's Soccer	5,795.02	486.78	27,812.59	0.00	0.00	0.00	34,094.39
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	310.00	0.00	0.00	0.00	310.00
1GS064	UNH athletic Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	613.95	0.00	0.00	0.00	613.95
1GS081	Penley Endowed Scholarship Fnd	USAADM	Athletics Administration	0.00	0.00	1,340.00	0.00	0.00	0.00	1,340.00
1GU001	Winfred E Chesley Fund	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU007	Wallaces Bookstore Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	UUFAID	Institutional Financial Aid	0.00	0.00	400.00	0.00	0.00	0.00	400.00
1GU010	Petmezas Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1GU086	Jw Mcconnell Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	9.45	0.00	0.00	0.00	9.45
1GU136	George P. Wood Shoals Marine L	UUFAID	Institutional Financial Aid	0.00	0.00	18,130.00	0.00	0.00	0.00	18,130.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU195	Lt Joseph G Jones Mili	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	909.12	0.00	0.00	0.00	909.12
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	441.08	0.00	0.00	0.00	441.08
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	597,271.87	235,487.26	72,871.05	0.00	0.00	0.00	905,630.18
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	198,003.00	0.00	(865.00)	0.00	0.00	0.00	197,138.00
1US000	Athletics Education&General-RCM	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUTUCO	Tuition/Aid Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				2,262,845.22	236,565.70	617,610.97	0.00	0.00	0.00	3,117,021.89
Auxiliary Student Services										
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	56,872.92	4,751.03	15,400.98	0.00	0.00	0.00	77,024.93
1AB000	Rosenberg Farm	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AC001	Action Learning Center	UCBCTR	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AC002	Center for Family Business	UCCTFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	278.92	0.00	0.00	0.00	278.92
1AC004	IPSSR Game Account	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	62,925.76	0.00	0.00	0.00	62,925.76
1AC005	Fish Banks Project	UCIPSR	Inst for Policy & Social Science Re	7,180.00	603.12	7,010.30	0.00	0.00	0.00	14,793.42
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	1,499.94	125.99	1,456.16	0.00	0.00	0.00	3,082.09
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	2,850.10	0.00	0.00	0.00	2,850.10
1AE253	Executive Development Program	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	27,859.01	6,228.61	33,890.51	0.00	0.00	0.00	67,978.13
1AE266	FastTrac Training	UESBDC	Small Business Development Center	3,039.25	255.30	4,680.90	0.00	0.00	0.00	7,975.45
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	616.91	0.00	0.00	0.00	616.91
1AE271	SBDC International Training	UESBDC	Small Business Development Center	7,025.00	590.10	41,429.73	0.00	0.00	0.00	49,044.83
1AE271	SBDC International Training	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBDC	Small Business Development Center	6,875.99	1,204.44	8,534.78	0.00	0.00	0.00	16,615.21
1AE276	Exim Bank Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	377,920.03	80,078.33	90,205.58	0.00	0.00	0.00	548,203.94
1AJCCT	Counseling Center	UJCCTR	Counseling Center	594,047.52	229,011.52	60,739.74	0.00	0.00	0.00	883,798.78
1AJCCT	Counseling Center	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	134,233.00	0.00	0.00	0.00	134,233.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	310,083.06	107,805.28	49,004.01	0.00	0.00	0.00	466,892.35
1AJHSC	UNH Health Services	UJHATD	Alcohol, Tobacco and Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	1,264.09	106.19	18,618.46	0.00	0.00	0.00	19,988.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
1AJRES	Residential Life	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJRES	Residential Life	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3BOZ	Business Operations Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3ESZ	Extended Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3EX1	Exchange Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK3WAN	WAN	45,294.86	15,063.59	234,668.35	0.00	0.00	0.00	295,026.80
1AKPRN	Printing Services	UK5BSC	CIS BSC	30,574.05	12,179.77	0.00	0.00	0.00	0.00	42,753.82
1AKPRN	Printing Services	UK6PC1	McConnell Copy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PC3	Copynet/Copier Placements	0.00	0.00	208,893.82	0.00	0.00	0.00	208,893.82
1AKPRN	Printing Services	UK6PS1	Prepress	0.00	0.00	79,298.31	0.00	0.00	0.00	79,298.31
1AKPRN	Printing Services	UK6PS2	Press	0.00	0.00	378,749.13	0.00	0.00	0.00	378,749.13
1AKPRN	Printing Services	UK6PS3	West Edge Copy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PSC	Copy Services	0.00	0.00	249,205.41	0.00	0.00	0.00	249,205.41
1AKPRN	Printing Services	UK6PSO	Printing Operations	895,550.69	336,614.10	(1,937,954.00)	0.00	0.00	0.00	(705,789.21)
1AKPRN	Printing Services	UKXRCM	CIS RCM	0.00	0.00	275,989.00	0.00	0.00	0.00	275,989.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	269,292.70	89,255.28	1,470,285.50	0.00	0.00	0.00	1,828,833.48
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	91,437.00	0.00	0.00	0.00	91,437.00
1AKTEC	CIS IT Sales and Services	UK3EX1	Exchange Support	0.00	0.00	(5,141.60)	0.00	0.00	0.00	(5,141.60)
1AKTEL	Telecommunications	UK3BOZ	Business Operations Central	230,180.78	81,639.31	1,343,316.03	0.00	0.00	0.00	1,655,136.12
1AKTEL	Telecommunications	UK3CO1	Computer Operations	227,179.90	89,910.55	108,814.97	0.00	0.00	0.00	425,905.42
1AKTEL	Telecommunications	UK3CS1	Customer Service	110,542.15	33,801.77	124,682.29	0.00	0.00	0.00	269,026.21
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,420.55	18,097.52	4,068.48	0.00	0.00	0.00	67,586.55
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	249,479.82	99,384.59	418,753.48	0.00	0.00	0.00	767,617.89
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,764,131.34)	0.00	0.00	0.00	(3,764,131.34)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	277,508.75	100,065.58	240,478.09	0.00	0.00	0.00	618,052.42
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	93,699.63	34,225.01	34,168.73	0.00	0.00	0.00	162,093.37
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	118,336.31	47,141.51	329,787.89	0.00	0.00	0.00	495,265.71
1AKTEL	Telecommunications	UK3WAN	WAN	52.26	4.39	0.00	0.00	0.00	0.00	56.65
1AKTEL	Telecommunications	UK5BSC	CIS BSC	46,031.78	18,337.74	0.00	0.00	0.00	0.00	64,369.52
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	393,572.00	0.00	0.00	0.00	393,572.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	3,153.58	0.00	0.00	0.00	3,153.58
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	20,016.00	0.00	0.00	0.00	20,016.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	138,161.00	44,876.25	64,927.45	0.00	0.00	0.00	247,964.70
1AQCNF	UNH Conference Center	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,298,683.00	0.00	0.00	0.00	2,298,683.00
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	5,674.83	476.69	0.00	0.00	0.00	0.00	6,151.52
1AQHOS	UNH Dining Services	UQDBAK	Bakery	312,946.69	82,177.34	51,395.41	0.00	0.00	0.00	446,519.44
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	639,372.10	241,677.40	473,513.28	0.00	0.00	0.00	1,354,562.78
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	197,112.72	51,242.43	346,069.41	0.00	0.00	0.00	594,424.56
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,908,634.87	505,613.28	2,862,718.45	0.00	0.00	0.00	5,276,966.60
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	381,628.73	93,725.26	383,695.27	0.00	0.00	0.00	859,049.26
1AQHOS	UNH Dining Services	UQDINF	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	419,790.63	95,819.12	801,205.85	0.00	0.00	0.00	1,316,815.60
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	75,918.23	15,081.03	202,795.89	0.00	0.00	0.00	293,795.15
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	587,616.01	183,100.35	804,932.01	0.00	0.00	0.00	1,575,648.37
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	228,137.32	0.00	0.00	0.00	228,137.32
1AQHOS	UNH Dining Services	UQDSTL	Stillings	742,209.98	223,855.39	869,554.90	0.00	0.00	0.00	1,835,620.27
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	76,172.32	14,401.84	308,635.78	0.00	0.00	0.00	399,209.94
1AQHOU	UNH Housing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	1,902.62	0.00	0.00	0.00	1,902.62
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	8,592.90	0.00	0.00	0.00	8,592.90
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	7,417.68	0.00	0.00	0.00	7,417.68
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	335.60	0.00	0.00	0.00	335.60
1AQHOU	UNH Housing	UJRESI	Residential Life	8,316.07	252.70	28,769.35	0.00	0.00	0.00	37,338.12
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	1,080.56	0.00	0.00	0.00	1,080.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
1AQHOU	UNH Housing	UJRHHL	Hubbard Hall Lounge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	9,827.98	0.00	0.00	0.00	9,827.98
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	8,517.51	0.00	0.00	0.00	8,517.51
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	4,796.01	0.00	0.00	0.00	4,796.01
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	8,464.03	0.00	0.00	0.00	8,464.03
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,032.58	0.00	0.00	0.00	2,032.58
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	31,395.08	0.00	0.00	0.00	31,395.08
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	450.00	37.80	5,938.98	0.00	0.00	0.00	6,426.78
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	2,811.74	0.00	0.00	0.00	2,811.74
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	9,951.07	0.00	0.00	0.00	9,951.07
1AQHOU	UNH Housing	UJRSTF	Staff Administration	968,388.35	381,067.41	41,788.31	0.00	0.00	0.00	1,391,244.07
1AQHOU	UNH Housing	UJRSUM	Summer Session	19,892.29	1,667.96	274.40	0.00	0.00	0.00	21,834.65
1AQHOU	UNH Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	448,153.00	0.00	0.00	0.00	448,153.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,086,504.00	0.00	0.00	0.00	7,086,504.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	393.12	0.00	0.00	0.00	393.12
1AQHOU	UNH Housing	UQHCTV	Cable Television	2,700.31	226.82	297,111.49	0.00	0.00	0.00	300,038.62
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	328,911.65	6,610.13	185,843.96	0.00	0.00	0.00	521,365.74
1AQHOU	UNH Housing	UQHFOR	Forest Park	137,283.70	41,243.13	321,466.62	0.00	0.00	0.00	499,993.45
1AQHOU	UNH Housing	UQHGAB	Gables	83,291.50	2,489.18	134,482.39	0.00	0.00	0.00	220,263.07
1AQHOU	UNH Housing	UQHGAD	Housing Administration	1,144,602.85	445,846.41	1,356,584.55	0.00	0.00	0.00	2,947,033.81
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	0.00	0.00	34,241.99	0.00	0.00	0.00	34,241.99
1AQHOU	UNH Housing	UQH MGS	Housing Management Systems	0.00	0.00	45,890.00	0.00	0.00	0.00	45,890.00
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	14,508.72	1,218.80	28,365.27	0.00	0.00	0.00	44,092.79
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	165,579.22	0.00	0.00	0.00	165,579.22
1AQHOU	UNH Housing	UQHSUM	Summer Housing	62,040.42	2,971.47	43,902.90	0.00	0.00	0.00	108,914.79
1AQHOU	UNH Housing	UQHWDS	Woodside	56,340.65	1,279.90	99,663.81	0.00	0.00	0.00	157,284.36
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	928,452.00	0.00	0.00	0.00	928,452.00
1AQNEC	New England Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	290,560.91	77,254.57	86,272.77	0.00	0.00	0.00	454,088.25
1AQNEC	New England Center	UQNECA	New England Center	207,286.18	81,210.90	148,380.43	0.00	0.00	0.00	436,877.51
1AQNEC	New England Center	UQNFNB	Food and Beverage	1,013,009.72	194,239.02	998,469.69	0.00	0.00	0.00	2,205,718.43
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	501,855.31	120,381.22	268,795.01	0.00	0.00	0.00	891,031.54
1AQNEC	New England Center	UQNMNS	Marketing & Sales	179,614.87	67,061.93	111,703.10	0.00	0.00	0.00	358,379.90
1AQNEC	New England Center	UQNMTN	NEC Maintenance & Housekeeping	221,451.77	62,656.22	217,981.17	0.00	0.00	0.00	502,089.16
1AQNEC	New England Center	UQNTEL	Hotel Phone	0.00	0.00	9,167.15	0.00	0.00	0.00	9,167.15
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	300,121.22	118,906.83	(286,819.75)	0.00	0.00	0.00	132,208.30
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	38,625.00	0.00	0.00	0.00	38,625.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	240.00	0.00	0.00	0.00	240.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	26,426.85	1,345.09	140.28	0.00	0.00	0.00	27,912.22
1AQTRN	Transportation Services	UQTCHT	Charter Services	68,738.89	14,832.65	(71,371.97)	0.00	0.00	0.00	12,199.57
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	683,819.10	77,586.96	376,454.54	0.00	0.00	0.00	1,137,860.60
1AQTRN	Transportation Services	UQTPRK	Parking Services	345,041.73	92,638.88	49,087.64	0.00	0.00	0.00	486,768.25
1AQWHT	Whittemore Center	UQBRCM	Business Affairs RCM	0.00	0.00	750,755.00	0.00	0.00	0.00	750,755.00
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	1,242,092.42	0.00	0.00	0.00	1,242,092.42
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,762.97	0.00	0.00	0.00	1,762.97
1ARANM	Animal Care	URRARO	Animal Resource Office	24,675.09	7,427.19	(21,016.81)	0.00	0.00	0.00	11,085.47
1ARCLB	Consulting Center Misc Account	URRADM	VP Research and Public Service	0.00	0.00	4,157.42	0.00	0.00	0.00	4,157.42
1ARIR2	Consulting Center Reserve Account	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRCWL	PI Bill Lenharth	0.00	0.00	75.53	0.00	0.00	0.00	75.53
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	252,517.68	75,355.10	(216,479.45)	0.00	0.00	0.00	111,393.33
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	94,775.78	37,756.12	(20,388.06)	0.00	0.00	0.00	112,143.84
1ASATH	UNH Intercollegiate Athletics	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	224,272.33	76,703.62	222,226.80	0.00	0.00	0.00	523,202.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
1ASATH	UNH Intercollegiate Athletics	USABSC	Athletics Business Service Center	302,467.72	114,248.52	9,347.37	0.00	0.00	0.00	426,063.61
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,500.00	210.00	1,833.00	0.00	0.00	0.00	4,543.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	76,174.52	27,616.40	9,919.74	0.00	0.00	0.00	113,710.66
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	148,882.21	54,584.71	25,459.96	0.00	0.00	0.00	228,926.88
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	98,981.41	32,390.51	319,982.49	0.00	0.00	0.00	451,354.41
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	103,714.38	36,689.98	50,253.27	0.00	0.00	0.00	190,657.63
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	840.13	70.54	18,200.23	0.00	0.00	0.00	19,110.90
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	7,850.51	0.00	0.00	0.00	7,850.51
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	33,705.04	12,840.34	12,305.30	0.00	0.00	0.00	58,850.68
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	102,560.34	27,561.09	242,349.84	0.00	0.00	0.00	372,471.27
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	2,924,254.00	0.00	0.00	0.00	2,924,254.00
1ASATH	UNH Intercollegiate Athletics	USARDO	Radio Network	3,380.00	283.92	42,282.89	0.00	0.00	0.00	45,946.81
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	132,573.32	42,475.99	110,155.55	0.00	0.00	0.00	285,204.86
1ASATH	UNH Intercollegiate Athletics	USASPM	Sports Medicine	238,371.98	83,399.18	231,638.74	0.00	0.00	0.00	553,409.90
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	51,270.21	20,423.33	76,865.47	0.00	0.00	0.00	148,559.01
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	34,950.11	1,707.34	17,864.00	0.00	0.00	0.00	54,521.45
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	70,262.31	21,792.75	6,242.72	0.00	0.00	0.00	98,297.78
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	117,837.08	37,517.16	38,789.13	0.00	0.00	0.00	194,143.37
1ASATH	UNH Intercollegiate Athletics	USCSWM	Swim Team	52,200.65	18,656.43	44,974.60	0.00	0.00	0.00	115,831.68
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	212,536.86	70,095.31	163,005.02	0.00	0.00	0.00	445,637.19
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	57,239.98	22,801.40	55,778.90	0.00	0.00	0.00	135,820.28
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	385,129.80	142,303.76	369,094.78	0.00	0.00	0.00	896,528.34
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	296,717.83	106,796.16	759,887.84	0.00	0.00	0.00	1,163,401.83
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	53,050.46	18,696.37	67,130.03	0.00	0.00	0.00	138,876.86
1ASATH	UNH Intercollegiate Athletics	USMTEN	Men's Tennis	6,000.23	504.01	21,011.81	0.00	0.00	0.00	27,516.05
1ASATH	UNH Intercollegiate Athletics	USSHST	Closed FOA's in Banner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSMEN	Men's Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	188,911.52	66,493.56	154,211.56	0.00	0.00	0.00	409,616.64
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	59,190.16	23,631.16	52,700.09	0.00	0.00	0.00	135,521.41
1ASATH	UNH Intercollegiate Athletics	USWCRW	Women's Crew	65,718.65	26,228.74	42,367.18	0.00	0.00	0.00	134,314.57
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	95,832.72	34,631.12	84,366.29	0.00	0.00	0.00	214,830.13
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	147,236.94	53,045.16	99,058.39	0.00	0.00	0.00	299,340.49
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	142,420.64	55,412.86	129,424.21	0.00	0.00	0.00	327,257.71
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	54,330.86	18,810.28	41,955.80	0.00	0.00	0.00	115,096.94
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	85,158.14	32,499.97	71,997.15	0.00	0.00	0.00	189,655.26
1ASATH	UNH Intercollegiate Athletics	USWTEN	Women's Tennis	6,000.03	504.01	21,364.50	0.00	0.00	0.00	27,868.54
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	110,739.13	41,261.76	94,114.76	0.00	0.00	0.00	246,115.65
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	297,727.79	33,075.76	201,050.74	0.00	0.00	0.00	531,854.29
1ASATH	UNH Intercollegiate Athletics	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASATV	Athletics Television Funding	USAADM	Athletics Administration	0.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00
1ASATV	Athletics Television Funding	USAATV	Television Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	150.00	0.00	0.00	0.00	150.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USSMEN	Men's Sports	0.00	0.00	(61,718.22)	0.00	0.00	0.00	(61,718.22)
1ASPPD	Athletics General Prepaids	USSWMN	Women's Sports	0.00	0.00	105,791.32	0.00	0.00	0.00	105,791.32
1ATBDR	Dudley Bartlett Farm	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATCHR	Leawood Farm	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	1,301.49	0.00	0.00	0.00	1,301.49
1ATDIG	Dig Safe	UTP012	Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATHHR	Highland House	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	1,998.78	0.00	0.00	0.00	1,998.78
1ATROS	Rosenberg House	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATSLR	Spinney Lane	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	(269.17)	0.00	0.00	0.00	(269.17)
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	803,499.20	94,212.69	(1,049,250.93)	4,605.20	0.00	0.00	(146,933.84)
1ATSPC	Small Projects Construction Team	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATTRN	Transportation Services	UTTR02	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ATTRN	Transportation Services	UTTR03	Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH- FASB 106	UUXAL8	Post-Retire Medical-Auxiliary	0.00	38,387.00	0.00	0.00	0.00	0.00	38,387.00
1GQ002	NEC Program Gift Account	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Student Services				24,846,761.75	7,368,181.65	35,449,417.23	4,605.20	0.00	0.00	67,668,965.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
No Program Code Assigned										
110043	Ice Storm Damage N. Hardwood	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110051	ARABIDOPSIS TYPE-B RESPONSE	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110084	Amphibian Dispersal in Forests	UBZOMA	PI Marianne Litvaitis	4,038.48	1,635.59	1,691.75	0.00	0.00	0.00	7,365.82
110085	Sampling Coarse Woody Material	UBNRMD	PI Mark Ducey	23,510.80	1,801.94	17,045.46	0.00	0.00	0.00	42,358.20
110086	Silviculture & Stress in Trees	UBPBBSM	PI Subhash Minocha	9,002.80	3,644.42	944.00	0.00	0.00	0.00	13,591.22
110087	Carbon Stock Forest Changes	UBNRMD	PI Mark Ducey	4,642.52	1,879.48	0.00	0.00	0.00	0.00	6,522.00
110089	Sustainable Agriculture	UXAGSI	PI Stefan Seiter	0.00	0.00	301.34	0.00	0.00	0.00	301.34
110089	Sustainable Agriculture	UXAGSW	PI Seth Wilner	0.00	0.00	2,169.34	0.00	0.00	0.00	2,169.34
110090	Fast-Track Nitrogen Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	11,744.34	0.00	0.00	0.00	11,744.34
110091	Target State Crop Insurance	UXAGMS	PI Michael Sciabarrasi	48,992.83	19,841.95	15,407.66	0.00	0.00	0.00	84,242.44
110092	Calcium Oxalate Pools	UBNRWM	PI William Mcdowell	0.00	0.00	119.31	0.00	0.00	0.00	119.31
110093	Calcium Oxalate Pools-Ollinger	UZCXSO	PI Scott Ollinger	34,960.34	14,153.56	11,517.11	0.00	0.00	0.00	60,631.01
110094	Sex Determination in Tilapias	UBZOTK	PI Thomas Kocher	30,019.97	6,501.39	23,800.86	0.00	0.00	0.00	60,322.22
110095	Analysis of Polyamines	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110096	Animal Damage	UBNRPP	PI Peter Pekins	2,688.00	225.80	337.41	0.00	0.00	0.00	3,251.21
111053	Groundwater to Great Bay Est.	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111174	Measuring Wind-Profiles	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111257	Joint Hydrographic Center	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111434	2001-02 AIRMAP	UZCCRT	PI Robert Talbot	4,135.89	1,675.02	2,673.03	0.00	0.00	0.00	8,483.94
111523	NET PEN CULTURE COD & HAILBUT	UDCELB	PI Larry Brannaka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111598	OOA Project Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111609	Green Sea Urchin	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	UBNRSJ	PI Stephen Jones	0.00	0.00	956.30	0.00	0.00	0.00	956.30
111667	Hg Concentrations in Marine Systems	URMPSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	1,606.00	0.00	0.00	0.00	1,606.00
111674	Sea Grant Extension-Doyle	UXWMRS	Water And Marine Resources	6,525.20	2,642.72	2,383.68	0.00	0.00	0.00	11,551.60
111674	Sea Grant Extension-Doyle	UXWMSM	PI Sharon Meeker	1,012.77	410.17	369.96	0.00	0.00	0.00	1,792.90
111681	Socio-Economic Assessment	UBRERR	PI Robert Robertson	2,921.58	245.42	1,456.82	0.00	0.00	0.00	4,623.82
111685	Intergrating GIS with Video Images	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111693	Targeted Wind Projects	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111698	04 NEC Administration	UBZOWW	PI Winsor Watson	(276.92)	(23.26)	(93.06)	0.00	0.00	0.00	(393.24)
111699	04 NEC Representatives	UZE0AB	PI Ann Bucklin	0.00	0.00	1,561.73	0.00	7,572.61	0.00	9,134.34
111700	04 Outreach Activities	UXWMRB	PI Roland Barnaby	3,307.68	1,339.68	27,208.40	0.00	225,991.53	0.00	257,847.29
111701	04 Outreach Management	UXWMBD	Pi Brian Doyle	14,268.33	5,778.71	5,212.26	0.00	0.00	0.00	25,259.30
111703	04 Subc Coop Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	52,339.61	0.00	0.00	0.00	52,339.61
111705	Manufacturing Industry Analysis	UESBDC	Small Business Development Center	0.00	0.00	119.99	0.00	0.00	0.00	119.99
111706	AIRMAP: Proj/Data Mgmt	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	UZCCHM	PI Huiting Mao	8,084.76	2,572.98	6,443.01	0.00	0.00	0.00	17,100.75
111712	Program Administration CINEMar	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111713	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111714	OOA Project Management	URCIRL	PI Richard Langan	63,813.25	25,436.31	45,838.30	0.00	0.00	0.00	135,087.86
111716	OOA Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111717	OOA Environmental Monitoring	UDES LW	PI Larry Ward	25,012.09	8,360.52	13,408.30	0.00	0.00	0.00	46,780.91
111718	Competitively Selected Projects	URCIRL	PI Richard Langan	0.00	0.00	13,000.00	0.00	140,236.23	0.00	153,236.23
111719	Monitor Marine Areas: Rosenberg	UBNRAR	PI Andrew Rosenberg	39,203.99	8,495.87	30,755.11	0.00	0.00	0.00	78,454.97
111720	Monitor Marine Areas: Berlinsky	UBZODB	PI David Berlinsky	4,290.17	357.50	3,443.89	0.00	0.00	0.00	8,091.56
111721	Monitor Marine Areas: Lesser	UBZOML	PI Michael Lesser	25,033.99	9,489.49	20,094.49	0.00	0.00	0.00	54,617.97
111722	Monitor Marine Areas: Grizzle	UBZORG	PI Raymond Grizzle	56,761.24	20,810.46	37,612.46	0.00	0.00	0.00	115,184.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
111723	Monitor Marine Areas: Mayer	UDOMLM	PI Larry Mayer	12,403.60	516.91	5,943.44	0.00	0.00	0.00	18,863.95
111724	Monitor Marine Areas: Robertson	UBRERR	PI Robert Robertson	630.49	0.00	2,754.77	0.00	0.00	0.00	3,385.26
111725	Monitor Marine Areas: Howell	UBZOHH	PI W. Hunting Howell	2,384.31	200.28	1,188.91	0.00	0.00	0.00	3,773.50
111726	Monitor Marine Areas: Byers	UBZOBV	PI James Byers	19,149.59	1,080.53	22,943.57	0.00	0.00	0.00	43,173.69
111728	Marine Resource Education Project	UBNRML	PI Mimi Becker	19,789.55	587.10	112,685.41	0.00	0.00	0.00	133,062.06
111729	Fishery Habitat Study	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111729	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	28,309.06	6,762.95	91,424.25	0.00	0.00	0.00	126,496.26
111730	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	9,843.98	3,419.58	25,501.00	0.00	0.00	0.00	38,764.56
111732	Use of Kites in Shrimp Codends	UZOPPH	PI Pingguo He	0.00	0.00	121,874.22	0.00	0.00	0.00	121,874.22
111733	Workshop on Trawl Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	19,430.12	0.00	0.00	0.00	19,430.12
111734	Subc The Lobster Institute	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111735	Subc MA Fisherman's Partnership	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	UZE0AB	PI Ann Bucklin	0.00	0.00	245.03	0.00	942.45	0.00	1,187.48
111739	Subc NE Aquarium	UZE0AB	PI Ann Bucklin	0.00	0.00	1,600.30	0.00	6,155.00	0.00	7,755.30
111740	Subc GOM Lobster Foundation	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	117,340.00	0.00	123,840.00
111741	Subc Univ of ME Gear Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	3,700.57	0.00	14,232.95	0.00	17,933.52
111742	Subc Univ of ME Field Trials	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	92,234.96	0.00	98,734.96
111743	Subc Cape Cod Commercial Hook	UZE0AB	PI Ann Bucklin	0.00	0.00	2,600.00	0.00	10,000.00	0.00	12,600.00
111744	Subc Maine DMR Northern Shrimp	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	55,650.00	0.00	62,150.00
111746	Subc GOM Resrch Inst Monitoring	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	167,922.80	0.00	174,422.80
111747	Subc Bigelow Laboratory	UZE0AB	PI Ann Bucklin	0.00	0.00	1,573.81	0.00	18,946.88	0.00	20,520.69
111748	Program Administration 03-05 CICEET	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111749	Tech and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111750	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	12,576.41	0.00	0.00	0.00	12,576.41
111751	Continuing Projects: Fell, Valiela	URCIRL	PI Richard Langan	0.00	0.00	13,000.00	0.00	75,289.81	0.00	88,289.81
111753	Proof of Concept Projects (subs)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111754	Proof of Concept Projects (campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111757	Tech Development Projects (subs)	URCIRL	PI Richard Langan	0.00	0.00	48,101.28	0.00	451,568.21	0.00	499,669.49
111758	Tech Dev Project: S Jones	UBNRSJ	PI Stephen Jones	16,072.66	6,507.19	20,862.41	0.00	0.00	0.00	43,442.26
111759	Tech Dev Project: Fredriksson	UDMEDF	PI David Fredriksson	18,178.63	6,103.80	11,169.94	0.00	0.00	0.00	35,452.37
111760	Tech Dev Project: K Gardner	UDCEKG	PI Kevin Gardner	17,607.07	482.95	31,476.63	0.00	14,109.20	0.00	63,675.85
111761	Tech Transfer Project: (sub)	URCIRL	PI Richard Langan	0.00	0.00	6,500.00	0.00	74,032.79	0.00	80,532.79
111762	Tech Transfer Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111767	Saxitoxin	UDMSYD	PI Yvon Durant	3,465.33	1,028.83	2,067.34	0.00	0.00	0.00	6,561.50
111768	New Faculty	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	UDMEBC	PI Barbaros Celikkol	117,264.43	30,760.31	81,981.05	0.00	0.00	0.00	230,005.79
111773	Precondition Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	2,153.62	180.91	4,036.49	0.00	0.00	0.00	6,371.02
111774	Offshore Production of Cod	UBZOHH	PI W. Hunting Howell	20,469.30	669.42	97,425.74	0.00	0.00	0.00	118,564.46
111774	Offshore Production of Cod	UBZOWW	PI Winsor Watson	0.00	0.00	0.01	0.00	0.00	0.00	0.01
111775	Coastal Communities	UZOPTH	PI Troy Hartley	0.00	0.00	20.90	0.00	0.00	0.00	20.90
111776	Admin for Advancing Spill Response	UDCENK	PI Nancy Kinner	28,267.19	9,961.85	80,989.73	0.00	0.00	0.00	119,218.77
111777	Competitive Projects on Campus	URCIRL	PI Richard Langan	0.00	0.00	522.33	0.00	2,008.97	0.00	2,531.30
111778	Competitive Projects off Campus	URCIRL	PI Richard Langan	0.00	0.00	2,465.16	0.00	9,481.38	0.00	11,946.54
111779	Mgt of Contaminated Sediments	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111781	Balloon Winds	UZCXB3	PI Berrien Moore III	175,694.63	64,249.08	215,117.67	0.00	1,500,000.00	0.00	1,955,061.38
111781	Balloon Winds	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	23,980.35	9,703.61	16,844.81	0.00	0.00	0.00	50,528.77
111783	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	18,500.04	1,554.02	10,959.40	0.00	0.00	0.00	31,013.46
111784	UNH NOAA JHC 03-04	UDOMLM	PI Larry Mayer	61,146.18	16,900.95	78,186.69	0.00	0.00	0.00	156,233.82
111785	Popup Archival Satellite Tagging	UBZOMM	PI Maryellen M Lutcavage	35,829.91	9,915.67	38,412.45	0.00	0.00	0.00	84,158.03
111786	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	3,123.43	164.95	16,059.79	0.00	0.00	0.00	19,348.17
111787	Sea Grant Communications	URSGSA	PI Steven Adams	22,530.32	9,119.55	9,870.81	0.00	0.00	0.00	41,520.68
111788	Sea Grant Program Development	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111789	Undergraduate Research	UBZOLH	PI Larry Harris	1,205.00	0.00	1,315.40	0.00	0.00	0.00	2,520.40
111790	Sea Grant Extension Program	URSGAB	PI Ann Bucklin	64.20	5.39	18.09	0.00	0.00	0.00	87.68
111790	Sea Grant Extension Program	UXWMBD	PI Brian Doyle	6,989.45	2,659.01	4,161.62	0.00	0.00	0.00	13,810.08
111791	Sea Grant Extension Coastal	UXWMBD	PI Brian Doyle	5,326.80	2,157.36	1,945.80	0.00	0.00	0.00	9,429.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
13R096	NH IRC - FY 04 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R099	Dred Core Support	UZCXFR	PI Fay Rubin	16,173.42	6,507.56	7,315.98	0.00	0.00	0.00	29,996.96
13R100	Dred Core Support	UZCXFR	PI Fay Rubin	5,432.28	2,200.06	2,366.05	0.00	0.00	0.00	9,998.39
13R101	DRED Forest Stands Mapping Phase 2	UZCXFR	PI Fay Rubin	9,255.00	3,156.03	3,847.41	0.00	0.00	0.00	16,258.44
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	2,513.53	0.00	0.00	0.00	0.00	0.00	2,513.53
13S001	Homeland Security I & II	UGPPOL	UNH Police	0.00	0.00	3,498.36	0.00	0.00	0.00	3,498.36
13T016	Tech Transfer Center 2004-2005	UDCECG	PI Charles Goodspeed	62,949.48	24,875.66	50,822.82	0.00	0.00	0.00	138,647.96
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	3,514.09	295.18	4,280.92	0.00	0.00	0.00	8,090.19
13V017	Riparian Buffer Research Demo	UXWMRS	Water And Marine Resources	5,271.91	2,135.14	1,111.12	0.00	0.00	0.00	8,518.17
13V036	Toxic Use Reduction - Schools	UDKEPP	PI Ihab Farag-Pollution Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13V037	Greening of Government	UDKEPP	PI Ihab Farag-Pollution Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	7,336.35	2,485.90	5,289.17	0.00	0.00	0.00	15,111.42
13V042	Development of Nutrient Plans	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	8,459.00	185.56	7,933.35	0.00	0.00	0.00	16,577.91
13V045	GBCW: Shellfish Program	UXWMSM	PI Sharon Meeker	810.00	68.04	228.30	0.00	0.00	0.00	1,106.34
13V046	Toxics Use Reduction in Schools	UDKEIF	PI Ihab Farag	1,574.40	0.00	409.34	0.00	0.00	0.00	1,983.74
13V047	Hydrographic Spatial Data	UZCXFR	PI Fay Rubin	11,005.62	4,451.70	4,791.77	0.00	0.00	0.00	20,249.09
13V048	Surficial Geology Phase 2	UZCXFR	PI Fay Rubin	5,433.07	2,200.39	2,366.36	0.00	0.00	0.00	9,999.82
13V049	Management of Non Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	364.17	0.00	0.00	0.00	364.17
13V050	Protecting Water Resources in NH	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	888.90	74.67	373.34	0.00	0.00	0.00	1,336.91
13Z062	Family Connections Project	UFFSKK	PI Kerry Kazura	6,229.85	2,523.12	0.00	0.00	0.00	0.00	8,752.97
143004	Changes in Biogeochemical Syst	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143128	Ice Sheet Accumulation	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143131	SERSIO	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143132	Development of ADIS System	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143133	Aerospace Workforce Development	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143141	NH Space Grant Consortium	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143147	Subc: UA Huntsville	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	89,521.71	0.00	89,521.71
143151	Integral Observations	UZSPMM	PI Mark Mcconnell	19,946.80	3,966.16	13,131.59	0.00	0.00	0.00	37,044.55
143152	Sub Boston University	UZOPJC	PI Janet Campbell	0.00	0.00	6,500.00	0.00	81,630.22	0.00	88,130.22
143153	ULYSSES Guest Investigation	UZSPCS	Charles Smith,III	85,478.10	29,354.23	52,870.21	0.00	0.00	0.00	167,702.54
143154	Cluster EDI MO/DA	UZSPJQ	PI Jack Quinn	165,333.13	59,819.34	145,583.85	0.00	38,149.70	0.00	408,886.02
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	45,009.30	17,569.09	33,831.18	0.00	0.00	0.00	96,409.57
143156	LBA Hydrometeorology	UZCXCV	PI Charles Vorosmarty	16,149.37	308.76	9,519.74	0.00	0.00	0.00	25,977.87
143157	Global Water System Project	UZCXCV	PI Charles Vorosmarty	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143159	Solar Grape Development	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	26,041.80	8,861.76	58,555.38	0.00	0.00	0.00	93,458.94
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	3,421.15	216.81	1,803.24	0.00	0.00	0.00	5,441.20
143161	Fast Airborne Measurement	UZCCRT	PI Robert Talbot	2,671.67	457.92	5,545.62	0.00	0.00	0.00	8,675.21
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	416.10	0.00	0.00	0.00	416.10
143163	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	3,494.39	0.00	0.00	0.00	3,494.39
143164	Cooperative Extension	UZEODB	PI David Bartlett	7,139.09	1,873.11	1,392.87	0.00	0.00	0.00	10,405.07
143165	Science Teacher Education	UZEODB	PI David Bartlett	1,702.50	0.00	4,800.00	0.00	0.00	0.00	6,502.50
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	32,209.70	13,033.91	20,812.05	0.00	0.00	0.00	66,055.66
143167	First Look Survey Asteroids	UZSPET	PI Edward Tedesco	0.00	0.00	3,161.02	0.00	0.00	0.00	3,161.02
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	1,672.02	0.00	0.00	0.00	1,672.02
143169	IGBP/LBA Cooperation	UZCXB3	PI Berrien Moore III	0.00	0.00	4,460.30	0.00	17,155.00	0.00	21,615.30
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	208.10	17.48	8,675.65	0.00	0.00	0.00	8,901.23
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	83.22	0.00	0.00	0.00	83.22
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	30,278.75	10,878.29	19,484.10	0.00	0.00	0.00	60,641.14
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	2,209.00	185.56	1,101.49	0.00	0.00	0.00	3,496.05
143174	Dusty Plasma Experiments	UZSPAB	Amitava Bhattacharjee	9,421.75	3,815.80	6,089.25	0.00	0.00	0.00	19,326.80
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	0.00	0.00	2,681.03	0.00	0.00	0.00	2,681.03

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Current Funds										
No Program Code Assigned										
143C04	Stereo Magnetic Field, Ions	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	UCENDW	PI David Watters	3,703.28	294.27	7,362.75	0.00	0.00	0.00	11,360.30
147097	Gas-Phase Chemistry	UDMSYD	PI Yvon Durant	0.00	0.00	85.64	0.00	0.00	0.00	85.64
147187	Megadunes	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147197	Volcanology 2001	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOTK	PI Thomas Kocher	2,369.25	199.02	1,181.41	0.00	0.00	0.00	3,749.68
147202	NSF Fellowship M White	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147207	Summit, Greenland HOX	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147215	Gilawe Cosmogenic	UZCCRG	PI Robert Griffin	958.92	80.55	478.15	0.00	0.00	0.00	1,517.62
147226	Impact of Ionospheric Ions	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	UZSPLK	PI Lynn Kistler	10,916.55	4,419.67	8,112.21	0.00	0.00	0.00	23,448.43
147227	Sustainable Resources	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	7,420.00	0.00	0.00	0.00	7,420.00
147234	Intercomparison Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147239	Analytical Sedimentation Data	UBBCTL	PI Thomas Laue	8,174.72	3,308.17	17,959.47	0.00	0.00	0.00	29,442.36
147240	New Zealand Mud	UZCCJD	PI Jack Dibb	0.00	0.00	127.49	0.00	0.00	0.00	127.49
147241	Temporal Variations	UZCXKV	PI Karen Von Damm	0.00	0.00	30,381.21	0.00	0.00	0.00	30,381.21
147246	Magnetosphere Data Assimilation	UZSPRR	Joachim Raeder	32,834.61	8,518.56	31,627.97	0.00	0.00	0.00	72,981.14
147247	Perceptual Optimization for Data	UDOMCV	PI Colin Ware	14,394.49	595.71	41,026.03	0.00	0.00	0.00	56,016.23
147249	REU - Machine Tool Process	UDMERJ	PI Robert Jerard	4,260.00	0.00	0.00	0.00	0.00	0.00	4,260.00
147250	IPICS Workshop	UZCCMT	PI Mark Twickler	593.62	240.42	37,845.45	0.00	0.00	0.00	38,679.49
147251	3-D Dynamics	UZSPAB	Amitava Bhattacharjee	14,134.64	5,724.54	9,904.14	0.00	0.00	0.00	29,763.32
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	URLCKG	PI Karen Graham	43,138.64	2,168.34	15,464.99	0.00	0.00	0.00	60,771.97
147253	Calcium Cycling in Forests	UZCXEH	PI Erik Hobbie	9,053.21	273.35	11,172.58	0.00	0.00	0.00	20,499.14
147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	9,732.30	817.52	6,863.50	0.00	0.00	0.00	17,413.32
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	0.00	0.00	10,034.85	0.00	7,464.48	0.00	17,499.33
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	11,282.25	2,143.17	25,507.98	0.00	0.00	0.00	38,933.40
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	16,561.90	1,225.37	16,716.04	0.00	0.00	0.00	34,503.31
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	8,866.68	744.80	5,119.02	0.00	0.00	0.00	14,730.50
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	0.00	0.00	2,044.29	0.00	0.00	0.00	2,044.29
147260	Viscoelastic Materials	UDCEJM	PI James Malley	1,305.09	109.62	650.77	0.00	0.00	0.00	2,065.48
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	770.00	0.00	354.20	0.00	0.00	0.00	1,124.20
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	8,424.14	707.62	4,611.90	0.00	0.00	0.00	13,743.66
147264	Patch Structure S Ocean Krill	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	13,525.02	5,241.71	8,632.67	0.00	0.00	0.00	27,399.40
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	1,562.50	0.00	0.00	0.00	1,562.50
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B142	Samples Fecal Contamin	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B328	MWRA UV Disinfection	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B370	GeoMedia Research	UDOMMJ	PI Martin Jakobsson	0.00	0.00	2,000.20	0.00	0.00	0.00	2,000.20
14B373	NH IRC: Dartmouth/GlycoFi, Inc.	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	14,780.40	0.00	14,780.40
14B376	Livability and Histocompatibility	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B378	Microbial Growth and Testing	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B378	Microbial Growth and Testing	UBMIRM	PI Robert Mooney	2,390.95	100.42	818.76	0.00	0.00	0.00	3,310.13
14B379	NH IRC: Bentley VI : CPE Project	UBASRW	PI Roger Wells	0.00	0.00	3,602.37	0.00	0.00	0.00	3,602.37
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	3,000.00	252.00	845.52	0.00	0.00	0.00	4,097.52
14B383	Grazing Power Project	UBPBTL	PI Thomas Lee	7,572.40	636.08	820.85	0.00	0.00	0.00	9,029.33

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Current Funds										
No Program Code Assigned										
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P041	P He NEC Program Income	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	1,758.00	0.00	0.00	0.00	1,758.00
15P044	Tech Transfer Center - Income	UDCECG	PI Charles Goodspeed	0.00	0.00	12,089.54	0.00	0.00	0.00	12,089.54
15P046	Community Rehabilitation Personnel	UCDDDH	PI David Hagner	0.00	0.00	3,966.19	0.00	0.00	0.00	3,966.19
15PA01	As Dairy Teaching and Resea/Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	UBPBGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA14	AS Swine Facility	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA14	AS Swine Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA16	AS Poultry Farm	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PA16	AS Poultry Farm	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166026	Bedrock Bio: Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166026	Bedrock Bio: Administration	UDCETE	PI Taylor Eighthy	0.00	0.00	0.01	0.00	0.00	0.00	0.01
166033	Bedrock Bio: Microcosms	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	UDCEMC	PI Michael Collins	19,423.81	3,762.35	17,142.60	0.00	0.00	0.00	40,328.76
166062	Regional Climate Change	UZCCHM	PI Huiting Mao	17,082.65	6,918.43	18,647.07	0.00	0.00	0.00	42,648.15
166063	WTTAC 04-05 Engineer Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	UDCEMC	PI Michael Collins	2,154.40	180.97	1,074.28	0.00	0.00	0.00	3,409.65
166065	WTTAC 04-05 Slow Sand Filtration	UDCEMC	PI Michael Collins	29,614.15	4,529.10	17,296.66	0.00	0.00	0.00	51,439.91
166066	WTTAC 04-06 Innovative Treatment	UDCEMC	PI Michael Collins	1,415.74	118.94	4,186.77	0.00	0.00	0.00	5,721.45
166067	Marina Pollution Prevention	UDKEIF	PI Ihab Farag	640.00	0.00	166.40	0.00	0.00	0.00	806.40
166068	EMS Implementation	UDKEIF	PI Ihab Farag	354.00	0.00	92.04	0.00	0.00	0.00	446.04
181018	Coupled Cluster Expansion	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183004	DFIRMS 2003	UZCXFR	PI Fay Rubin	50,834.82	16,940.62	27,695.84	0.00	0.00	0.00	95,471.28
184001	Academics Programs in CT	UAGRLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184047	Technology Partnership Project	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184089	Project Path 2003	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	17.94	0.00	0.00	0.00	0.00	0.00	17.94
184095	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	14,209.18	5,752.55	0.00	0.00	0.00	0.00	19,961.73
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	21,313.68	8,628.79	0.00	0.00	0.00	0.00	29,942.47
184099	2003 Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	29,147.95	11,567.29	21,561.91	0.00	0.00	0.00	62,277.15
184107	NH Children Achieve Physical Best	UFHMTM	PI Tamara Martin	39,433.44	13,866.45	117,311.20	0.00	9,990.00	0.00	180,601.09
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184113	Upward Bound 2004-05	UAENDG	PI Daniel Gordon	15,036.95	3,298.00	14,684.36	0.00	0.00	0.00	33,019.31
193113	CENTER FOR STRUCTURAL BIOLOGY	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193145	Advanced Ed Nursing Traineeship	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193153	Recovery of Y Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	4,560.17	0.00	0.00	0.00	4,560.17
193154	Salmonella typhmuriium Host Cell	UBMITP	PI Thomas Pistole	15,937.97	1,081.75	14,696.39	0.00	0.00	0.00	31,716.11
193155	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	9,643.06	3,903.41	65,380.58	0.00	34,566.07	0.00	113,493.12
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	5,843.53	490.86	3,722.65	0.00	0.00	0.00	10,057.04
193158	Clam Leukemia	UBZOCW	PI Charles Walker	10,003.78	735.22	13,670.52	0.00	0.00	0.00	24,409.52

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1DK042	CIS USNH	UK2PS1	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK5LR6	Project 6- LRTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL005	UNH Library Information Literacy	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL005	UNH Library Information Literacy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DL404	Instructionl Tech-Link Resolver Sof	ULLADM	Library Administration	0.00	0.00	27,876.00	0.00	0.00	0.00	27,876.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	10,191.00	0.00	0.00	0.00	10,191.00
1DRCRF	VPR CURF Grants- Old	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	2,571.61	1,028.65	13,735.57	0.00	0.00	0.00	17,335.83
1DROSR	OSR - General Internally Designated	URROSR	Office of Sponsored Programs	0.00	0.00	433.00	0.00	0.00	0.00	433.00
1DSATH	Athletics Internally Designatd Fund	USAADM	Athletics Administration	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
1DSCRW	Women's Crew - Internally Designatd	USAADM	Athletics Administration	0.00	0.00	610.00	0.00	0.00	0.00	610.00
1DSFTB	Football - Internally Designated	USAADM	Athletics Administration	0.00	0.00	7,687.72	0.00	0.00	0.00	7,687.72
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	124.59	0.00	0.00	0.00	0.00	0.00	124.59
1DUSTF	UNH Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	UXFHCP	4-H Camps	36,854.06	3,077.00	46,626.49	989.74	0.00	0.00	87,547.29
1DX2MR	Penalty Mail Rebate	UXWMRS	Water And Marine Resources	0.00	0.00	613.34	0.00	0.00	0.00	613.34
1DX2SP	Supportive Connections	UXFMVL	Pi Valerie Long	0.00	0.00	117.98	0.00	0.00	0.00	117.98
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	1,871.37	0.00	0.00	0.00	1,871.37
1DZB3A	PI Berrien Moore	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	Lopate Help Account	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	396.52	0.00	0.00	0.00	396.52
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	957.62	0.00	0.00	0.00	957.62
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(161,425.00)	0.00	0.00	0.00	(161,425.00)
1GA007	NH Charitable Fund - Pip Semin	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA039	Hayes Professorship	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA039	Hayes Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA072	Paul Chair in Dev. Psychology	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA072	Paul Chair in Dev. Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	UBDSUS	Sustainability Programs	0.00	0.00	50.00	0.00	0.00	0.00	50.00
1GB004	Burnham Homestead Maint	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	UBNRES	Natural Resources	0.00	0.00	97.00	0.00	0.00	0.00	97.00
1GB032	C Hilton Boynton Fund	UBASDF	Dairy Teaching & Research Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB065	Hugh C. Tuttle Scholarship	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBBCHM	Biochemistry Molecular Biology	1,748.00	146.84	341.00	0.00	0.00	0.00	2,235.84
1GB115	Fund For Sustainable Lvg in Ed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB160	Breast Cancer Research Fund	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	9,403.18	0.00	0.00	0.00	9,403.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
1GB162	Bluefin Tuna Research - Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	1,047.93	0.00	0.00	0.00	1,047.93
1GB163	Brown Cedar Research	UBNRES	Natural Resources	612.00	51.41	0.00	0.00	0.00	0.00	663.41
1GB167	Charles Warren Research Lab	UBBCCW	PI Charles Warren	0.00	0.00	1,490.00	0.00	0.00	0.00	1,490.00
1GB168	Dairy Calf Research Gift Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	22.12	0.00	0.00	0.00	22.12
1GC050	Conover Endowed Fund	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCDEAN	Dean's Office	0.00	0.00	347.89	0.00	0.00	0.00	347.89
1GC129	Peterson-Carsey Outreach Fund	UCTHDA	Theatre & Dance	0.00	0.00	36.89	0.00	0.00	0.00	36.89
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	71,942.00	28,740.83	0.00	0.00	0.00	0.00	100,682.83
1GD018	H M Haendler Org Chemist Award	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	Tech Fund	UDESCI	Earth Science Dept	0.00	0.00	(124.50)	0.00	0.00	0.00	(124.50)
1GD117	Alexander & Allison Amell Mem	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	250.00	0.00	0.00	0.00	250.00
1GE011	Associates Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBMC	PI Mary Collins	960.00	80.64	0.00	0.00	0.00	0.00	1,040.64
1GE037	Reginald F atkins Chair (WSBE)	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	UEHAML	WSBE Hamel Center	30,950.12	2,599.78	0.00	0.00	0.00	0.00	33,549.90
1GE042	Haml Fund for Mgt of Tech and Innov	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE049	Small Bus Dev Ctr - Providian	UESBDC	Small Business Development Center	0.00	0.00	15.45	0.00	0.00	0.00	15.45
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	5,085.00	0.00	0.00	0.00	5,085.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF059	Empowering Communities Gift Fund	UFDEAN	Dean's Office HHS	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	998.30	0.00	0.00	0.00	998.30
1GG008	Alumni Visitors Fund	UGPRES	UNH President's Office	0.00	0.00	320.00	0.00	0.00	0.00	320.00
1GG084	Class of 1948	FGFUNH	UNH Foundation Operating	0.00	0.00	9,924.86	0.00	0.00	0.00	9,924.86
1GJ025	Parents Association Fund	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Crew Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ079	Self Program Gifts	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ101	Nat'l Society for Collegiate Schola	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	986.25	0.00	0.00	0.00	986.25
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	654.78	0.00	0.00	0.00	654.78
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	128.50	0.00	0.00	0.00	128.50
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.31	0.00	0.00	0.00	296.31
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLBKS	Library Books	0.00	0.00	552.87	0.00	0.00	0.00	552.87
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,317.00	0.00	0.00	0.00	2,317.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
1GS016	Edward A Necker Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Men's Intercollegiate Swim Team	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	USAEXT	External Relations	0.00	0.00	25.00	0.00	0.00	0.00	25.00
1GS066	Wildcat Athletics Council	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USATUT	Academic Tutoring	676.26	56.80	0.00	0.00	0.00	0.00	733.06
1GS104	Dutch Knox Football Scholarship	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	2,194.51	184.34	1,243.14	0.00	0.00	0.00	3,621.99
1GX004	Pine Island 4-H Camps Gifts	UXFHVD	4-H Youth Development	1,897.83	159.42	0.00	0.00	0.00	0.00	2,057.25
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	3,198.50	0.00	0.00	0.00	3,198.50
1GX016	Ruth Kimball 4-H Endowed Fund	UGPDIS	Dispatch Center	0.00	0.00	3,038.48	0.00	0.00	0.00	3,038.48
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	187,808.07	62,993.11	1,912.89	0.00	0.00	0.00	252,714.07
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(622,606.00)	0.00	0.00	0.00	(622,606.00)
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	(100,000.00)	0.00	0.00	0.00	(100,000.00)
1UA000	Acad Affairs Educational & General	UAUROP	Undergraduate Research Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	32,342.19	5,624.77	20.00	0.00	0.00	0.00	37,986.96
1UA000	Acad Affairs Educational & General	UGVBSC	Central Admin BSC	1,117.75	447.10	0.00	0.00	0.00	0.00	1,564.85
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	AES-State Station	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	AES-State Station	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	9,763.65	820.14	0.00	0.00	0.00	0.00	10,583.79
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	1,305.77	0.00	0.00	0.00	1,305.77
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	12,067.24	1,013.66	0.00	0.00	0.00	0.00	13,080.90
1UBPPD	COLSA General Prepaids	UBDBSC	COLSA Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	14,900.00	1,251.60	0.00	0.00	0.00	0.00	16,151.60
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	4,400.00	369.60	140.40	0.00	0.00	0.00	4,910.00
1UBPPD	COLSA General Prepaids	UBTSCT	Civil Technology	0.00	0.00	660.00	0.00	0.00	0.00	660.00
1UBPPD	COLSA General Prepaids	UBZOO	Zoology	11,348.00	953.23	0.00	0.00	0.00	0.00	12,301.23
1UC000	COLA Educational and General	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	3,430.03	288.12	0.00	0.00	0.00	0.00	3,718.15
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	5,814.29	488.40	0.00	0.00	0.00	0.00	6,302.69
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	6,891.30	578.86	18,736.81	0.00	0.00	0.00	26,206.97
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	2,053.35	172.48	0.00	0.00	0.00	0.00	2,225.83
1UCPPD	COLA General Prepaids	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry Dept	0.00	0.00	230.00	0.00	0.00	0.00	230.00
1UE000	WSBE Education and General	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEHAML	WSBE Hamel Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	16,120.00	1,354.08	261.00	0.00	0.00	0.00	17,735.08
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	900.00	0.00	0.00	0.00	900.00
1UEPPD	WSBE General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	5,967.74	0.00	0.00	0.00	5,967.74
1UEPPD	WSBE General Prepaid	UEGMBA	CPS GMBA	4,761.92	400.00	0.00	0.00	0.00	0.00	5,161.92
1UEPPD	WSBE General Prepaid	UEHMG	Hospitality Management Department	0.00	0.00	25,150.00	0.00	0.00	0.00	25,150.00
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	10,000.00	840.00	325.00	0.00	0.00	0.00	11,165.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program	6,217.40	522.26	0.00	0.00	0.00	0.00	6,739.66
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	100.00	0.00	0.00	0.00	100.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office	0.00	0.00	56.16	0.00	0.00	0.00	56.16
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UQHRES	Residence Halls	0.00	0.00	60.00	0.00	0.00	0.00	60.00
1UG001	Central Admin VPFA Ed & General	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	37.50	0.00	0.00	0.00	37.50
1UJ000	VPSA Educational and General	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3EWS	Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5LR1	Project 1- LRTP	0.00	0.00	17,105.23	0.00	0.00	0.00	17,105.23
1UKPPD	CIS General Prepaids	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UACARX	Center for Academic Resources	0.00	0.00	(749.51)	0.00	0.00	0.00	(749.51)
1UU000	Institutional Educational & General	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPMM	PI Mark Mcconnell	681.24	265.68	0.00	0.00	0.00	0.00	946.92
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	5,891.60	0.00	0.00	0.00	5,891.60
***Total No Program Code Assigned				5,895,400.00	1,595,781.19	(3,540,382.54)	1,830.39	3,895,328.34	0.00	7,847,957.38
**Total Current Funds				180,737,192.20	59,142,815.12	72,587,793.99	8,768,214.38	14,818,687.06	0.00	336,054,702.75
Endowment and Similar Funds										
Non-Current Fund Sources and Use										
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	45,915.49	0.00	0.00	0.00	45,915.49
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	2,416.63	0.00	0.00	0.00	2,416.63
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	936.05	0.00	0.00	0.00	936.05
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,777.55	0.00	0.00	0.00	2,777.55
1TG008	John S. Elliott Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	60,904.35	0.00	0.00	0.00	60,904.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
1XQ043	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ046	UNH Whittemore Arena Electric Zamb	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ047	NEC Renovations	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ048	NEC HVAC 01	UQNRNR	Repair and Renovation	0.00	0.00	4,350.00	0.00	0.00	0.00	4,350.00
1XQ049	NEC Furniture	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ051	UNH Housing Hubbard Roof 99	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ053	UNH Dining MUB Food Service 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ061	UNH Dining New Start Up	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ067	UNH Housing Smith Hall Fire Alarm	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	UQNRNR	Repair and Renovation	0.00	0.00	1,680.00	0.00	0.00	0.00	1,680.00
1XQ074	UNH Vending- Kronos Update	UQBBSC	Business Affairs BSC	0.00	0.00	12,756.54	0.00	0.00	0.00	12,756.54
1XQ075	UNH Fairchild/hetzel Electrical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ079	FY03 Housing Consultants	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ080	Amplifier Replacement-Whittemore Ct	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ082	Scott Roof 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ083	McLaughlin & Alexander Fire Alarm 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ084	Mini Dorm Fire Alarm & Lighting 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ085	General Carpentry 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ086	General Mechanical 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ089	BSC Office Improvements	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,900.00	0.00	0.00	0.00	4,900.00
1XQ091	New Housing Equipment Project 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,714.03	0.00	0.00	0.00	6,714.03
1XQ092	New Dorm Furniture 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,134.53	0.00	0.00	0.00	4,134.53
1XQ095	Philbrook Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	1,508.27	0.00	0.00	0.00	1,508.27
1XQ096	MUB Equipment & Finishes 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1XQ098	Summer 2002 A/E Consult 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	600.00	0.00	0.00	0.00	600.00
1XQ099	NEC Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ100	NEC Furniture 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	UQNRNR	Repair and Renovation	0.00	0.00	243,418.35	0.00	0.00	0.00	243,418.35
1XQ103	Future Philbrook Hall Renovations	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	45,362.00	0.00	0.00	0.00	45,362.00
1XQ104	Whittemore Arena Safety Improve 03	UQWHIT	Whittemore Center Operations	0.00	0.00	57,294.47	0.00	0.00	0.00	57,294.47
1XQ106	NEC Concierge/Business Ctr Desk 03	UQNRNR	Repair and Renovation	0.00	0.00	8,927.00	0.00	0.00	0.00	8,927.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
Plant Funds											
Non-Current Fund Sources and Use											
1XQ107	Consultants FY04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,219.23	0.00	0.00	0.00	49,219.23	
1XQ108	Gables Elevator Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	83,500.00	0.00	0.00	0.00	83,500.00	
1XQ109	NEC Fire Suppression System	UQNRNR	Repair and Renovation	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00	
1XQ110	Sawyer Hall Renovations 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	795,688.55	0.00	0.00	0.00	795,688.55	
1XQ111	Stoke Lounge Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,631.55	0.00	0.00	0.00	131,631.55	
1XQ112	Woodside Entrance Replacement 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	186,708.50	0.00	0.00	0.00	186,708.50	
1XQ113	Woodside Roofing 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	94,462.50	0.00	0.00	0.00	94,462.50	
1XQ114	Apartment A/C-All Live-in Staff 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	12,472.72	0.00	0.00	0.00	12,472.72	
1XQ115	Gables Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	75,844.30	0.00	0.00	0.00	75,844.30	
1XQ116	Woodside Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	23,026.30	0.00	0.00	0.00	23,026.30	
1XQ117	Forest Park Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	11,186.33	0.00	0.00	0.00	11,186.33	
1XQ118	Mini Dorm Exterior Stairs 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	50,373.30	0.00	0.00	0.00	50,373.30	
1XQ119	Security/Access System Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,582.50	0.00	0.00	0.00	28,582.50	
1XQ120	Christensen DHW 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,886.00	0.00	0.00	0.00	29,886.00	
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,900.56	0.00	0.00	0.00	29,900.56	
1XQ122	Fairchild/Hetzel Roof Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	136,939.18	0.00	0.00	0.00	136,939.18	
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	65,830.00	0.00	0.00	0.00	65,830.00	
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	82,775.57	0.00	0.00	0.00	82,775.57	
1XR001	VPRPS Jackson Lab Fiber Optic	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XR002	VPRPS Pease Research Facility	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XR003	VPRPS Pease Bld 35 Office Constr	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XR004	VPRPS OSR Stairway	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XS001	UNH Athletics Football Bleachers	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XS002	UNH Athletics Baseball Fld Upgrade	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XS003	UNH Athletics Equip Replacement	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XS004	UNH Athletics Field Hockey Field	USAADM	Athletics Administration	0.00	0.00	3,914.84	0.00	0.00	0.00	3,914.84	
1XS005	UNH Athletics Gymnastics Equip Repl	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XS006	UNH Athletics Weight Room	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UK6PMZ	Printing/Copy/Mail/Store Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UTABSC	Facilities Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT001	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT002	UNH R&R James 17 Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT003	UNH R&R ETB Morse Transfer	UTDC04	Repair and Renovation	0.00	0.00	88,922.76	0.00	0.00	0.00	88,922.76	
1XT004	UNH R&R ETB Genomics	UTDC04	Repair and Renovation	0.00	0.00	34,548.07	0.00	0.00	0.00	34,548.07	
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	4,242.00	0.00	0.00	0.00	4,242.00	
1XT006	UNH R&R UNHM Mill Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	UTDC04	Repair and Renovation	0.00	0.00	9,430.76	0.00	0.00	0.00	9,430.76	
1XT008	UNH R&R Markus VI	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT009	UNH R&R Ravine Project FY88	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT010	UNH R&R Water Treatmt Plant Improve	UTDC04	Repair and Renovation	0.00	0.00	202,229.89	0.00	0.00	0.00	202,229.89	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
1XT011	UNH R&R Haz Mat Emergency Cleanup	UTDC04	Repair and Renovation	0.00	0.00	90,576.57	0.00	0.00	0.00	90,576.57
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	UTDC04	Repair and Renovation	0.00	0.00	1,034.74	0.00	0.00	0.00	1,034.74
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	30,960.37	0.00	0.00	0.00	30,960.37
1XT015	UNH R&R Lamprey Coop Engineer Close	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT016	UNH R&R Water Plant Effluent Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT017	UNH R&R West Edge Parking Lot	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT018	UNH R&R SW Quadrant Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT019	UNH R&R Huddleston Sewer Ln Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT021	UNH R&R Life Safety Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT022	UNH R&R Exterior Stairs Crack Fill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	UTDC04	Repair and Renovation	0.00	0.00	24,483.30	0.00	0.00	0.00	24,483.30
1XT024	UNH R&R Monitor Landfill Pollutant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	150,199.12	0.00	0.00	0.00	150,199.12
1XT026	UNH R&R Sustainability Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT027	UNH R&R Horton Exterior Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	UTDC04	Repair and Renovation	0.00	0.00	3,671.48	0.00	0.00	0.00	3,671.48
1XT032	UNH R&R Main Street Curbing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT033	UNH R&R Stoke Hall Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	89,718.97	0.00	0.00	0.00	89,718.97
1XT035	UNH R&R Pcac Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT037	UNH R&R Campus Fencing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	146,208.24	0.00	0.00	0.00	146,208.24
1XT039	UNH R&R Huddleston-Hetzel Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT040	UNH R&R Batchelder House Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,111.52	0.00	0.00	0.00	13,111.52
1XT042	UNH R&R Campus Heating Ctrl Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	UTDC04	Repair and Renovation	0.00	0.00	648,148.29	0.00	0.00	0.00	648,148.29
1XT045	UNH R&R Parsons Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT046	UNH R&R Perpetuity Hall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT049	UNH R&R Field House Water Penetratn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT052	UNH R&R Chase Lab Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT055	UNH R&R Verrette Carpet & Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT056	UNH R&R Kitchen Vent Barton 110	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	UTDC04	Repair and Renovation	0.00	0.00	936.21	0.00	0.00	0.00	936.21
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT060	UNH R&R Towse Rink Ice Equip Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT064	UNH R&R Service Garage Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	UTDC04	Repair and Renovation	0.00	0.00	7,307.56	0.00	0.00	0.00	7,307.56
1XT067	UNH R&R Landscape Tree Upgrade&Repl	UTDC04	Repair and Renovation	0.00	0.00	13,393.20	0.00	0.00	0.00	13,393.20
1XT068	UNH R&R Rudman Rebuild Cooling Towr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	12,475.00	0.00	0.00	0.00	12,475.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
1XT551	Dairy Bar A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT553	Lot Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT554	College Road/Main Street	UTDC04	Repair and Renovation	0.00	0.00	95,756.60	0.00	0.00	0.00	95,756.60
1XT555	Parsons 212	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT556	Design Proposal	UTDC04	Repair and Renovation	0.00	0.00	2,874.25	0.00	0.00	0.00	2,874.25
1XT557	Poultry Building A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT558	Nesmith 205 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT559	Aquaculture Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT560	Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT561	Hewitt ADA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT562	Rosemary Lane Sewer	UTDC04	Repair and Renovation	0.00	0.00	4,695.24	0.00	0.00	0.00	4,695.24
1XT563	Art Dept Graduate Partitions	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT564	NHPTV Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT565	CEPS EOS Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT566	Fitness Room Exp and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT567	Kendall 210 and 223	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT568	Alumni Center Plan	UTDC04	Repair and Renovation	0.00	0.00	13,201.10	0.00	0.00	0.00	13,201.10
1XT569	Track Close Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT570	Dimond Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT571	MUB Patio Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT572	Spaulding Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT573	Huddleston A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT574	Kendall 202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT575	ETB Autoclave Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT576	Buddy Howard Bench	UTDC04	Repair and Renovation	0.00	0.00	595.00	0.00	0.00	0.00	595.00
1XT577	Channel 11 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT578	Parsons Elec G232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT579	Computer Store A/C	UTDC04	Repair and Renovation	0.00	0.00	1,013.48	0.00	0.00	0.00	1,013.48
1XT580	Football Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT581	Campus Painting	UTDC04	Repair and Renovation	0.00	0.00	17,148.78	0.00	0.00	0.00	17,148.78
1XT582	Physics Renovation 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT583	Upper College Brook Project	UTDC04	Repair and Renovation	0.00	0.00	7,207.10	0.00	0.00	0.00	7,207.10
1XT584	Rudman 232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT585	Parsons G234	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT586	Morse 164/165	UTDC04	Repair and Renovation	0.00	0.00	6,249.32	0.00	0.00	0.00	6,249.32
1XT587	Music Dept Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT588	President's Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT589	PAMS Setup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT590	Hewitt A/C	UTDC04	Repair and Renovation	0.00	0.00	404,639.73	0.00	0.00	0.00	404,639.73
1XT591	Parking Study	UTDC04	Repair and Renovation	0.00	0.00	9,221.75	0.00	0.00	0.00	9,221.75
1XT592	MUB 211 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT593	Outdoor Riding Lighting	UTDC04	Repair and Renovation	0.00	0.00	1,284.50	0.00	0.00	0.00	1,284.50
1XT594	Morrill Hall 312	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT595	Health Services Infill	UTDC04	Repair and Renovation	0.00	0.00	257,499.63	0.00	0.00	0.00	257,499.63
1XT597	Bratton Hall Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT598	Dimond Serv Alterations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT599	Kendall 309/310	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT600	CNG Phase II	UTDC04	Repair and Renovation	0.00	0.00	20,544.75	0.00	0.00	0.00	20,544.75
1XT601	Conant 101 Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT602	Woodman Bathroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT603	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT604	Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT606	NH Hall Preliminary Analysis	UTDC04	Repair and Renovation	0.00	0.00	5,248.29	0.00	0.00	0.00	5,248.29
1XT607	Demeritt Rm 203 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT609	Demeritt Rm 5	UTDC04	Repair and Renovation	0.00	0.00	162.70	0.00	0.00	0.00	162.70
1XT610	Hennessey Lights	UTDC04	Repair and Renovation	0.00	0.00	31,544.39	0.00	0.00	0.00	31,544.39
1XT611	Loading Dock Door	UTDC04	Repair and Renovation	0.00	0.00	2,843.00	0.00	0.00	0.00	2,843.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
Plant Funds											
Non-Current Fund Sources and Use											
1XT612	Tormellini A/C	UTDC04	Repair and Renovation	0.00	0.00	15,891.24	0.00	0.00	0.00	15,891.24	
1XT613	Landscape Support	UTDC04	Repair and Renovation	0.00	0.00	8,441.25	0.00	0.00	0.00	8,441.25	
1XT614	Morse Hall Study	UTDC04	Repair and Renovation	0.00	0.00	34,922.27	0.00	0.00	0.00	34,922.27	
1XT615	Kendall Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	144,073.01	0.00	0.00	0.00	144,073.01	
1XT617	Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	18,100.00	0.00	0.00	0.00	18,100.00	
1XT618	NHPTV Cooling Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT619	Turf Fields Maint/Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT620	Woodman Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT621	Taylor Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT622	Southern Underpass Design	UTDC04	Repair and Renovation	0.00	0.00	1,444,684.47	0.00	0.00	0.00	1,444,684.47	
1XT623	Dairy Bar Storeroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT624	Parsons G218	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT625	CIS Generators and Engineering	UTDC04	Repair and Renovation	0.00	0.00	119,511.75	0.00	0.00	0.00	119,511.75	
1XT626	McConnell Conversion	UTDC04	Repair and Renovation	0.00	0.00	96,122.94	0.00	0.00	0.00	96,122.94	
1XT628	MUB Carpet Install	UTDC04	Repair and Renovation	0.00	0.00	40,610.00	0.00	0.00	0.00	40,610.00	
1XT629	Spaulding G70 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,459.68	0.00	0.00	0.00	21,459.68	
1XT631	Parsons Rm 140 Renov	UTDC04	Repair and Renovation	0.00	0.00	459.00	0.00	0.00	0.00	459.00	
1XT633	CO-Gen Engr and Permit	UTDC04	Repair and Renovation	0.00	0.00	(146,076.00)	0.00	0.00	0.00	(146,076.00)	
1XT634	MUB Game Room	UTDC04	Repair and Renovation	0.00	0.00	11,518.00	0.00	0.00	0.00	11,518.00	
1XT635	Morse 210/211	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT636	Family Research Lab	UTDC04	Repair and Renovation	0.00	0.00	404,512.51	0.00	0.00	0.00	404,512.51	
1XT637	PCAC Chalkboards	UTDC04	Repair and Renovation	0.00	0.00	3,451.45	0.00	0.00	0.00	3,451.45	
1XT638	New MUB Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT639	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	10,787.00	0.00	0.00	0.00	10,787.00	
1XT640	JEL Phones	UTDC04	Repair and Renovation	0.00	0.00	12,084.00	0.00	0.00	0.00	12,084.00	
1XT641	PCAC Gallery Elevator	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00	
1XT642	Morrill 107 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT643	Channel 11 Emergency Lights	UTDC04	Repair and Renovation	0.00	0.00	1,197.71	0.00	0.00	0.00	1,197.71	
1XT644	Relocate Nuclear MRS	UTDC04	Repair and Renovation	0.00	0.00	34,036.76	0.00	0.00	0.00	34,036.76	
1XT645	Oil Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	23,515.00	0.00	0.00	0.00	23,515.00	
1XT646	Horton Hall A/C Study	UTDC04	Repair and Renovation	0.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00	
1XT648	SRA Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,165.06	0.00	0.00	0.00	4,165.06	
1XT649	Morse Renovations	UTDC04	Repair and Renovation	0.00	0.00	(11,982.08)	0.00	0.00	0.00	(11,982.08)	
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	9,895.00	0.00	0.00	0.00	9,895.00	
1XT651	Outside Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT652	Outside Bulletin Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	13,215.36	0.00	0.00	0.00	13,215.36	
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	130.00	0.00	0.00	0.00	130.00	
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT656	Exterior Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT658	HVAC/R Systems	UTDC04	Repair and Renovation	0.00	0.00	30,014.00	0.00	0.00	0.00	30,014.00	
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	1,669.20	0.00	0.00	0.00	1,669.20	
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	5,968.40	0.00	0.00	0.00	5,968.40	
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	22,758.25	0.00	0.00	0.00	22,758.25	
1XT662	Storm Water II Compliance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,888.38	0.00	0.00	0.00	5,888.38	
1XT664	Reline Congreve Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT665	Child Care Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT666	Install Sprinkler 1 Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT667	PCAC Trans RM Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT668	Install CW Line Morse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT669	C-Lot Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT670	Conant Court Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1XT671	Parsons 213	UTDC04	Repair and Renovation	0.00	0.00	2,059.81	0.00	0.00	0.00	2,059.81	
1XT672	Stoke 3-Way Valve	UTDC04	Repair and Renovation	0.00	0.00	1,240.00	0.00	0.00	0.00	1,240.00	
1XT673	MUB Conference Doors	UTDC04	Repair and Renovation	0.00	0.00	6,165.00	0.00	0.00	0.00	6,165.00	
1XT674	Kendall Sink	UTDC04	Repair and Renovation	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00	
1XT675	VanDerGraf Chamber Fill	UTDC04	Repair and Renovation	0.00	0.00	14,912.00	0.00	0.00	0.00	14,912.00	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
1XT676	Morse 136 Renovation	UTDC04	Repair and Renovation	0.00	0.00	15,865.42	0.00	0.00	0.00	15,865.42
1XT677	Hubbard Cupboard	UTDC04	Repair and Renovation	0.00	0.00	5,299.00	0.00	0.00	0.00	5,299.00
1XT681	Parsons 138 Renovation	UTDC04	Repair and Renovation	0.00	0.00	15,753.24	0.00	0.00	0.00	15,753.24
1XT682	Horton Room 130	UTDC04	Repair and Renovation	0.00	0.00	17,801.77	0.00	0.00	0.00	17,801.77
1XT683	UNH-M Office Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT684	Water Tank Rental	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT685	Racquet Ball Courts	UTDC04	Repair and Renovation	0.00	0.00	37,068.03	0.00	0.00	0.00	37,068.03
1XT686	Rec Sports Laundry	UTDC04	Repair and Renovation	0.00	0.00	14,489.04	0.00	0.00	0.00	14,489.04
1XT688	Telecom UPS/ Generator	UTDC04	Repair and Renovation	0.00	0.00	18,896.50	0.00	0.00	0.00	18,896.50
1XT689	Morse room 372 & 373	UTDC04	Repair and Renovation	0.00	0.00	23,024.43	0.00	0.00	0.00	23,024.43
1XT690	BSC Consolidation	UTDC04	Repair and Renovation	0.00	0.00	68,090.87	0.00	0.00	0.00	68,090.87
1XU001	UNH Unexpended Repair & Replacement	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XU012	Benefactor Replacement	UGACIS	Information Services	20,907.25	1,756.24	41,781.77	0.00	0.00	0.00	64,445.26
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XX006	VPRPS State Enviromental Tech Bldg	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Non-Current Fund Sources and Use				32,505.76	2,339.63	16,830,581.18	1,980.00	0.00	18,390,678.00	35,258,084.57
No Program Code Assigned										
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(16,087,579.00)	0.00	0.00	0.00	(16,087,579.00)
1XG015	Durham Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XG016	Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	296.50	0.00	0.00	0.00	296.50
1XJ027	VPSA Recreation Equipment	UJHREC	Accounts Receivable	0.00	0.00	2,800.10	0.00	0.00	0.00	2,800.10
1XJ029	VPSA Recreation Crew	UJGMCR	Men's Crew	0.00	0.00	2,355.00	0.00	0.00	0.00	2,355.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	14,395.35	0.00	0.00	0.00	14,395.35
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	6,748.30	0.00	0.00	0.00	6,748.30
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	7,538.40	0.00	0.00	0.00	7,538.40
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	250.00	0.00	0.00	0.00	250.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	96,587.22	0.00	0.00	0.00	96,587.22
1XQ107	Consultants FY04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	31,445.00	0.00	0.00	0.00	31,445.00
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	272,457.60	0.00	0.00	0.00	272,457.60
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	25,027.00	0.00	0.00	0.00	25,027.00
1XQ134	Consultants 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	54,554.18	0.00	0.00	0.00	54,554.18
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	3,749.44	0.00	0.00	0.00	3,749.44
1XQ137	Lower Quad Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	195,844.50	0.00	0.00	0.00	195,844.50
1XQ138	Babcock House Kitchens 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	40,388.40	0.00	0.00	0.00	40,388.40
1XQ139	Babcock House Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	107,010.00	0.00	0.00	0.00	107,010.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
No Program Code Assigned										
1XT732	Replace Gutters - Ham Smith	UTDC04	Repair and Renovation	0.00	0.00	5,711.24	0.00	0.00	0.00	5,711.24
1XT733	Bulletin Brds-Academic Class	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT734	CMU Sealant-Split Block Str	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT735	Elevator Upgrade - Fieldhouse	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
1XT736	Bird Flyway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT738	MUB Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00
1XT739	Stone Veneer at MUB Circle	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	UTDC04	Repair and Renovation	0.00	0.00	11,602.91	0.00	0.00	0.00	11,602.91
1XT741	Hood House Bathroom Light/Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT742	Hood House - Power Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT743	Refurbishment of OSR Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT745	Kitchen Cabinets - CSDC	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1XT746	Verizon Tower Lease-Durham #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT747	Athletic Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	46,763.00	0.00	0.00	0.00	46,763.00
1XT749	VPAA BSC Relocation to Stoke	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	(1,287,640.00)	0.00	0.00	0.00	(1,287,640.00)
***Total No Program Code Assigned				0.00	0.00	(12,123,698.72)	0.00	0.00	0.00	(12,123,698.72)
**Total Plant Funds				32,505.76	2,339.63	4,706,882.46	1,980.00	0.00	18,390,678.00	23,134,385.85
Agency Funds										
Non-Current Fund Sources and Use										
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(62,787.75)	0.00	0.00	0.00	(62,787.75)
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,836.46	0.00	0.00	0.00	6,836.46
1ZJ002	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44,568.84	0.00	0.00	0.00	44,568.84
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ004	Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	790.31	0.00	0.00	0.00	790.31
1ZJ007	Irish Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	2,997.71	0.00	0.00	0.00	2,997.71
***Total Non-Current Fund Sources and Use				0.00	0.00	(7,594.43)	0.00	0.00	0.00	(7,594.43)
No Program Code Assigned										
1ZJ006	Alabaster Blue	UJSORO	Student Activity Programming	0.00	0.00	199.43	0.00	0.00	0.00	199.43
1ZJ010	Fencing USFCFC	UJGFEN	Fence	0.00	0.00	7,558.83	0.00	0.00	0.00	7,558.83
***Total No Program Code Assigned				0.00	0.00	7,758.26	0.00	0.00	0.00	7,758.26
**Total Agency Funds				0.00	0.00	163.83	0.00	0.00	0.00	163.83
*Total UNH - Durham				180,769,697.96	59,145,154.75	77,609,200.95	8,770,194.38	14,818,687.06	18,390,678.00	359,503,613.10

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13E015	A Sense of Place	UMDPRM	PI Robert Macieski	0.00	0.00	0.00	0.00	0.00	0.00
14G022	EsI Summer Support	UMDEKL	PI Karol LaCroix	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	835.21	0.00	0.00	835.21
1DMCCM	Junior Yr Abroad-Dijon	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	UMDEAN	UNHM Dean's Office	750.00	63.00	60.58	0.00	0.00	873.58
1DMJS1	PI John Sparrow	UMDPJS	PI John Sparrow	0.00	0.00	161.96	0.00	0.00	161.96
1DMRM1	PI Robert Macieski	UMDPRM	PI Robert Macieski	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	1,582.63	0.00	0.00	1,582.63
1GM019	Hunt Foundation - People & Places	UMADMN	Business Administration	0.00	0.00	2,207.56	0.00	0.00	2,207.56
1UM050	UNHM Education and General	UMADMN	Business Administration	167,929.02	67,006.72	3,288.85	0.00	0.00	238,224.59
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	784.50	0.00	0.00	784.50
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	179,102.65	67,707.71	10,037.95	0.00	0.00	256,848.31
1UM050	UNHM Education and General	UMCISO	Computer Science	57,400.27	22,945.88	1,066.50	0.00	0.00	81,412.65
1UM050	UNHM Education and General	UMCMN0	Communication	201,296.92	79,183.40	11,414.38	0.00	0.00	291,894.70
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	89.25	7.50	4,804.98	0.00	0.00	4,901.73
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	560.70	0.00	0.00	560.70
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	3,118.40	0.00	0.00	3,118.40
1UM050	UNHM Education and General	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	299,690.79	114,424.98	6,648.53	0.00	0.00	420,764.30
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	8,709.07	665.03	2,278.26	0.00	0.00	11,652.36
1UM050	UNHM Education and General	UMFAL1	Post-Retirement Medical - Instructi	0.00	4,235.00	0.00	0.00	0.00	4,235.00
1UM050	UNHM Education and General	UMHIST	History	223,635.65	84,251.31	4,413.96	0.00	0.00	312,300.92
1UM050	UNHM Education and General	UMHUMA	Humanities	74,549.85	29,801.59	2,362.89	0.00	0.00	106,714.33
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	97,467.07	37,403.38	23,838.50	0.00	0.00	158,708.95
1UM050	UNHM Education and General	UMMATH	Mathematics	110,520.24	44,140.47	2,289.91	0.00	0.00	156,950.62
1UM050	UNHM Education and General	UMMBA0	MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMSWO	Masters Social Work Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPOLT	Political Science	55,888.41	22,341.71	829.47	0.00	0.00	79,059.59
1UM050	UNHM Education and General	UMPSYC	Psychology	176,959.06	65,520.34	4,638.05	0.00	0.00	247,117.45
1UM050	UNHM Education and General	UMSCIO	Science	192,742.92	76,466.70	17,343.04	0.00	0.00	286,552.66
1UM050	UNHM Education and General	UMSCSC	Social Science	83,522.70	33,369.30	2,478.62	0.00	0.00	119,370.62
***Total Instruction				1,930,253.87	749,534.02	107,045.43	0.00	0.00	2,786,833.32
USNH General Program Code									
14B341	NH IRC: Ball Pass Frequency/ NHBB	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research									
112055	Civil Military Emergency Planning	UMDPPG	PI Paula Galvin	0.00	0.00	5,524.95	0.00	0.00	5,524.95
14B234	IRC: Johnson&johnston Tag	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research				0.00	0.00	5,524.95	0.00	0.00	5,524.95
Public Service									
1UM000	UNHM Education and General-RCM	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1DMG01	Assess Internships	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DMG02	Blackboard use for PSYC 582 assmnt	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	UMMATH	Mathematics	191.64	0.00	100.92	0.00	0.00	292.56
1DMG04	Teachers as Researchers Conf	UMDEAN	UNHM Dean's Office	0.00	0.00	1,016.06	0.00	0.00	1,016.06
1DMSP1	Instruc Software Dev in Biology	UMSCIO	Science	9,149.99	768.58	9,726.86	0.00	0.00	19,645.43
1DMUDG	Undesignated Gift Awards	UMDEAN	UNHM Dean's Office	8,725.05	732.91	3,899.88	0.00	0.00	13,357.84

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DMUDG	Undesignated Gift Awards	UMMHST	Closed UNHM Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1GM001	UNHM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,270.00	0.00	0.00	1,270.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GM012	UNHM Library and Technical Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM016	Dean's Office	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	Dean's Office	UMMHST	Closed UNHM Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMBETO	Engineering Technology Program	0.00	0.00	(280.84)	0.00	0.00	(280.84)
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	5,982.68	0.00	0.00	5,982.68
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMACCP	Academic Computing	47,331.08	15,404.78	14,011.72	0.00	0.00	76,747.58
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	852,807.16	109,420.46	21,858.01	0.00	0.00	984,085.63
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	12,961.50	0.00	0.00	12,961.50
1UM050	UNHM Education and General	UMCOUN	Counseling Department	173,562.04	68,249.95	10,868.81	0.00	0.00	252,680.80
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	226,812.09	84,481.78	15,048.31	0.00	0.00	326,342.18
1UM050	UNHM Education and General	UMFAL4	Post-Retirement Medical - Acad Supp	0.00	1,313.00	0.00	0.00	0.00	1,313.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	140,347.50	45,971.52	4,922.66	0.00	0.00	191,241.68
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	174,908.26	56,901.07	111,892.59	0.00	0.00	343,701.92
***Total Academic Support				1,633,834.81	383,244.05	219,279.16	0.00	0.00	2,236,358.02
Student Services									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	176,457.10	67,932.61	18,153.85	0.00	0.00	262,543.56
1UM050	UNHM Education and General	UMBUSS	Business Office	148,595.03	56,422.23	10,405.63	0.00	0.00	215,422.89
1UM050	UNHM Education and General	UMFAL5	Post-Retirement Medical - Student S	0.00	1,250.00	0.00	0.00	0.00	1,250.00
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,947.72	0.00	0.00	2,947.72
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	424.68	0.00	0.00	424.68
1UM050	UNHM Education and General	UMREGS	Registrars Office	74,846.12	27,751.79	4,743.92	0.00	0.00	107,341.83
***Total Student Services				399,898.25	153,356.63	36,675.80	0.00	0.00	589,930.68
Institutional Support									
1DM3EE	UNHM Student Activities	UMCOLR	College Relations	0.00	0.00	5,039.31	0.00	0.00	5,039.31
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	5,842.89	0.00	0.00	5,842.89
1DM3FX	Alumni	UMALUM	UNHM Alumni	0.00	0.00	394.67	0.00	0.00	394.67
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,948.02	0.00	0.00	1,948.02
1GM006	UNHM Contributions	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADCP	Administrative Computing	172,793.95	68,835.48	114,342.07	0.00	0.00	355,971.50
1UM050	UNHM Education and General	UMCOLR	College Relations	108,636.94	37,530.91	115,882.66	0.00	0.00	262,050.51
1UM050	UNHM Education and General	UMDISA	Disability Services	2,764.76	16.87	4,662.77	0.00	0.00	7,444.40
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	(6,959.00)	0.00	0.00	0.00	(6,959.00)
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	40,208.67	15,590.93	7,161.59	0.00	0.00	62,961.19
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,987.75	119.49	130,108.82	0.00	0.00	132,216.06
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	693,752.00	0.00	0.00	693,752.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMAPR	UNHM Accrued Payroll	UMFYPR	UNHM Accrued Payroll	(9,409.55)	0.00	0.00	0.00	0.00	(9,409.55)
1UMPPD	UNHM General Prepaid	UMGNSP	UNMH General Institutional Support	209,235.40	10,061.54	30,255.66	0.00	0.00	249,552.60
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	(89,169.00)	0.00	0.00	0.00	0.00	(89,169.00)
1WM106	UNHM - FASB 106	UMF106	Post-Retirement Medical	0.00	6,959.00	0.00	0.00	0.00	6,959.00
***Total Institutional Support				437,048.92	132,155.22	1,109,390.46	0.00	0.00	1,678,594.60
Operations and Maintenance									
1UM050	UNHM Education and General	UMFAL7	Post-Retirement Medical - Oper/Main	0.00	161.00	0.00	0.00	0.00	161.00
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	157,815.50	49,524.53	111,541.14	189,370.24	0.00	508,251.41

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Non-Current Fund Sources and Use									
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	150,704.62	0.00	0.00	150,704.62
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	5,000.00	420.00	11,821.73	0.00	0.00	17,241.73
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,695.00	0.00	0.00	1,695.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
***Total Non-Current Fund Sources and Use				5,000.00	420.00	173,962.80	0.00	58,560.00	237,942.80
No Program Code Assigned									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(24,742.00)	0.00	0.00	(24,742.00)
***Total No Program Code Assigned				0.00	0.00	(24,742.00)	0.00	0.00	(24,742.00)
**Total Plant Funds				5,000.00	420.00	149,220.80	0.00	58,560.00	213,200.80
*Total UNH - Manchester				4,647,363.55	1,499,438.35	1,756,367.40	207,370.24	58,560.00	8,169,099.54

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Public Service										
1UN200	NHPTV Educational and General	UNTV4D	Station Overhead	0.00	0.00	0.00	3.03	0.00	0.00	3.03
1UN200	NHPTV Educational and General	UNTV4E	Board of Governor's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5A	Knowledge Network Admin	98,600.14	37,986.24	94,526.96	0.00	0.00	0.00	231,113.34
1UN200	NHPTV Educational and General	UNTV5B	Ready To Learn Outreach	(512.96)	(43.09)	829.34	0.00	0.00	0.00	273.29
1UN200	NHPTV Educational and General	UNTV5D	Education Connection	0.00	0.00	2,894.14	0.00	0.00	0.00	2,894.14
1UN200	NHPTV Educational and General	UNTV5F	Reading Rainbow	332.96	27.97	714.03	0.00	0.00	0.00	1,074.96
1UN200	NHPTV Educational and General	UNTV5G	Post-Sec/Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5K	Distance Learning Classroom	0.00	0.00	7,140.00	0.00	0.00	0.00	7,140.00
1UN200	NHPTV Educational and General	UNTV8B	Program Guide	120.00	10.08	98,418.69	0.00	0.00	0.00	98,548.77
1UN200	NHPTV Educational and General	UNTV8C	Communications	142,965.40	53,564.77	37,645.58	0.00	0.00	0.00	234,175.75
1UN200	NHPTV Educational and General	UNTV8E	Graphics	0.00	0.00	4,823.99	0.00	0.00	0.00	4,823.99
1UN200	NHPTV Educational and General	UNTV8F	On-Air Promotion	53,861.93	17,097.40	0.00	0.00	0.00	0.00	70,959.33
1UN200	NHPTV Educational and General	UNTV8G	Web Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXAL3	Post Retire Med Benefit-Public Svc	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
1UN200	NHPTV Educational and General	UNXRCM	NHPTV RCM Allocations	0.00	0.00	455,906.00	0.00	0.00	0.00	455,906.00
1UNADJ	NHPTV Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UNPPD	NHPTV General Prepaids	UNTV1J	Production Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UNPPD	NHPTV General Prepaids	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UNPPD	NHPTV General Prepaids	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1WN106	NHPTV FASB 106	UNF106	Post Retirement Medical Benefit	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
***Total Public Service				3,648,042.00	1,338,509.67	3,452,894.88	236,946.74	0.00	0.00	8,676,393.29
No Program Code Assigned										
13F023	NHPTV: Wildlife Journal	UNTV1M	NH Wildlife Journal	90,600.92	31,250.41	25,393.77	0.00	0.00	0.00	147,245.10
13F023	NHPTV: Wildlife Journal	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N269	Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	2,500.25	1,012.60	0.00	0.00	0.00	0.00	3,512.85
14N274	NCO 4x4 Civic Engagement	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N289	Ready to Learn North Country	UNTV5B	Ready To Learn Outreach	270.00	109.36	4,606.66	0.00	0.00	0.00	4,986.02
14N297	Conversation on Health	UNTV1N	Nightly Program	10,676.79	4,324.09	0.00	0.00	0.00	0.00	15,000.88
14N298	Wildlife Journal Jr Walker	UNTV5A	Knowledge Network Admin	1,760.32	712.92	222.60	0.00	0.00	0.00	2,695.84
14N309	NHCF Outreach Coordinator	UNTV1B	Programming	3,610.76	1,462.34	2,959.60	0.00	0.00	0.00	8,032.70
14N334	Teacherline 04-05	UNTV5A	Knowledge Network Admin	3,258.95	1,319.86	10,981.27	0.00	0.00	0.00	15,560.08
14N335	Ready to Learn 2004	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N335	Ready to Learn 2004	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N335	Ready to Learn 2004	UNTV5A	Knowledge Network Admin	0.00	0.00	107.75	0.00	0.00	0.00	107.75
14N335	Ready to Learn 2004	UNTV5B	Ready To Learn Outreach	11,924.09	3,497.36	23,784.30	0.00	0.00	0.00	39,205.75
14N343	Ready to Learn Conway	UNTV5B	Ready To Learn Outreach	0.00	0.00	849.94	0.00	0.00	0.00	849.94
14N355	NH Student Mock Election	UNTV5A	Knowledge Network Admin	2,905.02	1,176.54	2,311.33	0.00	0.00	0.00	6,392.89
14N355	NH Student Mock Election	UNTV5B	Ready To Learn Outreach	0.00	0.00	43.46	0.00	0.00	0.00	43.46
14N358	Alzheimers Outreach	UNTV1B	Programming	0.00	0.00	4,999.98	0.00	0.00	0.00	4,999.98
14N359	Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N375	NHPTV Story Time	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N378	NH Votes 2004	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N379	Brown Fdn Challenge	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N386	Books for Begin Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N392	Ready to Learn N NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(100,311.00)	0.00	0.00	0.00	(100,311.00)
166059	EPA Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GN007	Distance Learning Project	UNTV5A	Knowledge Network Admin	10,828.73	4,331.47	0.00	0.00	0.00	0.00	15,160.20
1GN015	NH Crossroads	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UN0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV3J	Mark Russell Event	0.00	0.00	24,958.51	0.00	0.00	0.00	24,958.51
1UN200	NHPTV Educational and General	UNTV3K	Donate-a-Car	5,647.50	474.39	19,646.97	0.00	0.00	0.00	25,768.86
1UN200	NHPTV Educational and General	UNTV3N	Storyland	0.00	0.00	3,220.77	0.00	0.00	0.00	3,220.77
1UN200	NHPTV Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UNADJ	NHPTV Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(9,655.00)	0.00	0.00	0.00	(9,655.00)
***Total No Program Code Assigned				143,983.33	49,671.34	14,120.91	0.00	0.00	0.00	207,775.58

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
**Total Current Funds				3,792,025.33	1,388,181.01	3,473,015.79	236,946.74	0.00	0.00	8,890,168.87
Plant Funds										
Non-Current Fund Sources and Use										
1NN001	NHPTV Net Invested in Plant	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	813,333.68	813,333.68
1NN002	NHPTV Equipment	UNPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NNADJ	NHPTV Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	78,644.88	0.00	0.00	0.00	78,644.88
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	59,959.55	0.00	0.00	0.00	59,959.55
***Total Non-Current Fund Sources and Use				0.00	0.00	138,604.43	0.00	0.00	813,333.68	951,938.11
No Program Code Assigned										
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(130,689.00)	0.00	0.00	0.00	(130,689.00)
***Total No Program Code Assigned				0.00	0.00	(130,689.00)	0.00	0.00	0.00	(130,689.00)
**Total Plant Funds				0.00	0.00	7,915.43	0.00	0.00	813,333.68	821,249.11
*Total NH Public Television				3,792,025.33	1,388,181.01	3,480,931.22	236,946.74	0.00	813,333.68	9,711,417.98

UNH Foundation Offset

				<u>Supplies & Services</u>	<u>Total</u>
Current Funds					
Institutional Support					
4GGZZZ	UNHF Contra Gift Distribution	FGFUNH	UNH Foundation Operating	0.00	0.00
4GGZZZ	UNHF Contra Gift Distribution	FGOSET	UNHF Offset	(3,881,029.32)	(3,881,029.32)
***Total Institutional Support				(3,881,029.32)	(3,881,029.32)
**Total Current Funds				(3,881,029.32)	(3,881,029.32)
*Total UNH Foundation Offset				(3,881,029.32)	(3,881,029.32)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
5GS115	Psychology Dept Gift	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	10,764.40	0.00	0.00	0.00	10,764.40
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	(3,123.76)	0.00	0.00	0.00	(3,123.76)
5U0000	Keene General Operating	KAACMT	Instructional Tech-Faculty Resource	12,116.55	1,017.79	8,509.27	0.00	0.00	0.00	21,643.61
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	380.50	0.00	11,498.70	0.00	0.00	0.00	11,879.20
5U0000	Keene General Operating	KABECT	Elliot Center	646,658.65	235,801.69	78,191.15	0.00	0.00	0.00	960,651.49
5U0000	Keene General Operating	KACWMN	Women's Studies Interdisciplinary P	14,236.94	1,195.92	7,440.70	0.00	0.00	0.00	22,873.56
5U0000	Keene General Operating	KACWRT	Writing Center	59,134.85	18,112.18	5,802.89	0.00	0.00	0.00	83,049.92
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	294,890.88	76,825.25	102,643.18	0.00	0.00	0.00	474,359.31
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	489,438.76	41,113.12	47,112.18	0.00	0.00	0.00	577,664.06
5U0000	Keene General Operating	KADNEW	Cont Ed-New & Ret Tchr Cert	25,155.46	10,021.15	0.00	0.00	0.00	0.00	35,176.61
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	495,062.92	154,787.76	574,646.12	0.00	0.00	0.00	1,224,496.80
5U0000	Keene General Operating	KGAAL1	Post Retire Medical Instruction	0.00	27,052.00	0.00	0.00	0.00	0.00	27,052.00
5U0000	Keene General Operating	KGAZQF	Benefits Expended Gift Ac ZQFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	170,306.59	41,642.77	66,913.16	0.00	0.00	0.00	278,862.52
5U0000	Keene General Operating	KHBART	Art	788,687.20	233,574.70	48,869.42	0.00	0.00	0.00	1,071,131.32
5U0000	Keene General Operating	KHCENG	English	1,002,515.71	305,887.74	14,657.40	0.00	0.00	0.00	1,323,060.85
5U0000	Keene General Operating	KHDHST	History	540,662.60	173,648.89	7,859.19	0.00	0.00	0.00	722,170.68
5U0000	Keene General Operating	KHEMDR	Modern Languages	479,194.81	149,034.30	20,677.09	0.00	0.00	0.00	648,906.20
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	480.42	0.00	0.00	0.00	480.42
5U0000	Keene General Operating	KHJMUS	Music	659,933.81	216,578.80	43,028.03	0.00	0.00	0.00	919,540.64
5U0000	Keene General Operating	KHMFMS	Film Studies	299,432.40	81,684.90	39,173.07	0.00	0.00	0.00	420,290.37
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	479,446.53	159,686.73	24,416.41	0.00	0.00	0.00	663,549.67
5U0000	Keene General Operating	KHPCMM	Communication Support	0.00	0.00	836.87	0.00	0.00	0.00	836.87
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	879,996.12	281,396.34	18,385.54	0.00	0.00	0.00	1,179,778.00
5U0000	Keene General Operating	KHPHIL	Philosophy Support	0.00	0.00	601.07	0.00	0.00	0.00	601.07
5U0000	Keene General Operating	KHPJRN	Journalism Support	0.00	0.00	2,905.01	0.00	0.00	0.00	2,905.01
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	149,178.88	49,891.61	35,361.43	0.00	0.00	0.00	234,431.92
5U0000	Keene General Operating	KPBESE	ESEC (Ed. Special Ed Early Childhoo	1,239,095.94	473,444.09	177,335.32	0.00	0.00	0.00	1,889,875.35
5U0000	Keene General Operating	KPCHSC	Health Science	396,254.63	138,001.40	18,549.09	0.00	0.00	0.00	552,805.12
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	558,182.30	183,653.08	73,249.44	0.00	0.00	0.00	815,084.82
5U0000	Keene General Operating	KPETGS	TEGS	197,680.30	53,864.78	70,592.81	0.00	0.00	0.00	322,137.89
5U0000	Keene General Operating	KPFPED	Physical Education	455,320.92	167,297.86	25,164.56	0.00	0.00	0.00	647,783.34
5U0000	Keene General Operating	KPGCDC	Child Development Center	442,917.54	139,675.83	29,695.61	0.00	0.00	0.00	612,288.98
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	198,671.26	38,530.82	93,153.95	0.00	0.00	0.00	330,356.03
5U0000	Keene General Operating	KSBBSC	Biology	607,728.73	220,812.89	44,837.54	0.00	0.00	0.00	873,379.16
5U0000	Keene General Operating	KSCCSC	Chemistry	291,164.38	109,420.15	26,184.12	0.00	0.00	0.00	426,768.65
5U0000	Keene General Operating	KSDUSC	Computer Science	394,527.84	115,049.03	18,641.99	0.00	0.00	0.00	528,218.86
5U0000	Keene General Operating	KSEESC	Economics	341,695.82	129,299.26	8,281.42	0.00	0.00	0.00	479,276.50
5U0000	Keene General Operating	KSFNSC	Environmental Studies Program	2,695.13	226.40	2,950.96	0.00	0.00	0.00	5,872.49
5U0000	Keene General Operating	KSGRSC	Geology	240,171.74	80,151.04	5,171.69	0.00	0.00	0.00	325,494.47
5U0000	Keene General Operating	KSHGSC	Geography	347,515.84	122,936.74	20,411.64	0.00	0.00	0.00	490,864.22
5U0000	Keene General Operating	KSJTSC	Management	596,410.24	214,558.32	18,482.70	0.00	0.00	0.00	829,451.26
5U0000	Keene General Operating	KSKMSC	Mathematics	545,209.24	200,884.05	14,663.03	0.00	0.00	0.00	760,756.32
5U0000	Keene General Operating	KSMHSC	Physics	170,073.19	59,551.86	18,559.15	0.00	0.00	0.00	248,184.20
5U0000	Keene General Operating	KSNPSC	Political Science	41,905.12	3,519.97	150.50	0.00	0.00	0.00	45,575.59
5U0000	Keene General Operating	KSPYSC	Psychology	791,778.66	274,273.87	24,459.22	0.00	0.00	0.00	1,090,511.75
5U0000	Keene General Operating	KSQSSG	Sociology	560,446.67	173,349.16	20,542.93	0.00	0.00	0.00	754,338.76
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	1,989.06	167.08	22.94	0.00	0.00	0.00	2,179.08
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
5U0PPD	Keene General Prepaid Expenses	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5WGXER	Early Retirement - KSC	KGAAL1	Post Retire Medical Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				16,294,875.07	5,271,226.84	2,086,297.12	0.00	0.00	0.00	23,652,399.03

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
584031	Upward Bound 02	KAAUPW	Upward Bound	0.00	0.00	(451.12)	0.00	0.00	0.00	(451.12)
584040	Upward Bound 03	KAAUPW	Upward Bound	209,039.48	69,419.41	99,473.05	0.00	0.00	0.00	377,931.94
584041	Aspire '04	KAAASP	Aspire	146,355.98	53,321.17	26,560.48	0.00	0.00	0.00	226,237.63
584HST	Us Dept of Education Loc	KAAASP	Aspire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPBESE	ESEC (Ed. Special Ed Early Childhoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL2	Post Retire Medical Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	57,014.39	22,712.74	0.00	0.00	0.00	0.00	79,727.13
5U0000	Keene General Operating	KAAGRT	Grants Office	52.25	0.00	8,649.64	0.00	0.00	0.00	8,701.89
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research				522,923.88	180,668.79	149,638.71	0.00	0.00	0.00	853,231.38
Public Service										
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	6,250.15	524.99	643.40	0.00	0.00	0.00	7,418.54
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	5,000.13	420.06	0.00	0.00	0.00	0.00	5,420.19
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	1,304.80	0.00	0.00	0.00	1,304.80
5GE103	Public Info Project	KEAPUB	Public Info Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				11,250.28	945.05	1,948.20	0.00	0.00	0.00	14,143.53
Academic Support										
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DOHST	Old Int. Desig.-Convert Only	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	18.03	0.00	0.00	0.00	18.03
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	1,431.50	120.25	16,683.24	0.00	0.00	0.00	18,234.99
5DA103	Academic Affairs Symposia Fund	KHPHIL	Philosophy Support	0.00	0.00	1,624.41	0.00	0.00	0.00	1,624.41
5DA104	Faculty Development	KAAGRT	Grants Office	1,305.00	109.62	17,206.61	0.00	0.00	0.00	18,621.23
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	5,908.09	0.00	0.00	0.00	5,908.09
5DA107	Writing Task Force	KACWRT	Writing Center	1,850.00	155.40	1,307.24	0.00	0.00	0.00	3,312.64
5DA108	Honors & Enrichment	KACADM	Associate VP Academic Affairs	0.00	0.00	4,895.73	0.00	0.00	0.00	4,895.73
5DA108	Honors & Enrichment	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Consort for International Studies	KACEXC	National and International Exchange	199,592.82	52,929.41	548,213.92	0.00	0.00	0.00	800,736.15
5DA111	Ecuadorian	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACEXC	National and International Exchange	0.00	0.00	11,757.80	0.00	0.00	0.00	11,757.80
5DA114	National Science Foundation Cost	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	159,573.04	0.00	0.00	0.00	159,573.04
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL4	Post Retire Medical Academic Suppor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH107	Jonathan Daniels	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	13,998.59	0.00	0.00	0.00	13,998.59
5DL100	Library Ind. Cost Distrib Int. Desi	KLAHRC	Holocaust Resources Center	0.00	0.00	8,184.19	0.00	0.00	0.00	8,184.19
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	40,034.13	3,362.65	2,145.60	0.00	0.00	0.00	45,542.38
5DP112	Principal Residency Network	KPBESE	ESEC (Ed. Special Ed Early Childhoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR300	Orientation	KABNEW	Orientation Program Office	28,800.00	2,419.20	2,972.90	0.00	0.00	0.00	34,192.10
5DR300	Orientation	KRCNEW	Orientation	0.00	0.00	202.50	0.00	0.00	0.00	202.50
5G0HST	Old Gifts--Convert Only	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,718.10	0.00	0.00	0.00	2,718.10

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Academic Support										
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,254.36	0.00	0.00	0.00	5,254.36
5GA108	World Affairs Symposium-VPAA	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,024.50	0.00	0.00	0.00	7,024.50
5GE201	Faculty Program Development Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE270	Thorne Sagendorph Cap Campaign	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE274	Bricks for Books Project	KEDADV	Advancement	0.00	0.00	75.00	0.00	0.00	0.00	75.00
5GE274	Bricks for Books Project	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE274	Bricks for Books Project	KLAMAS	Mason Library	0.00	0.00	10,952.54	0.00	0.00	0.00	10,952.54
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	775.00	0.00	0.00	0.00	775.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	455.00	0.00	0.00	0.00	455.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	380.00	0.00	0.00	0.00	380.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	400.00	0.00	0.00	0.00	400.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	23,655.89	9,278.03	0.00	0.00	0.00	0.00	32,933.92
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	25.99	0.00	0.00	0.00	25.99
5GEZ33	KEA Class of 1939 International Edu	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH102	World Affairs Symposium	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00
5GH117	Redfern KEA Endow Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	456.84	0.00	0.00	0.00	456.84
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	0.00	100.00
5GL101	Holocaust Resources Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	13,898.68	0.00	0.00	0.00	13,898.68
5GL102	Holocaust Survivors Doc Proj Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	2,008.86	0.00	0.00	0.00	2,008.86
5GL103	Holocaust Lecture Series Payout	KLAHRC	Holocaust Resources Center	0.00	0.00	1,681.00	0.00	0.00	0.00	1,681.00
5GL104	KEA Book Funds Endowment Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	491.40	0.00	0.00	0.00	491.40
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,689.89	0.00	0.00	0.00	1,689.89
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GL108	Safe Schools Media Collection Gift	KLACUR	Curriculum Materials Library	0.00	0.00	25.00	0.00	0.00	0.00	25.00
5GL109	Marion Wood RM Endow Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP101	Prof Studies Generic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	11,856.91	0.00	0.00	0.00	11,856.91
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	6,644.60	0.00	0.00	0.00	6,644.60
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	221,094.01	71,398.63	71,380.90	0.00	0.00	0.00	363,873.54
5U0000	Keene General Operating	KAAENR	VPAA Enrollment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAATEC	Instructional Computing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	76,042.13	9,785.47	23,572.23	0.00	0.00	0.00	109,399.83
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	181,428.28	72,150.15	9,056.98	0.00	0.00	0.00	262,635.41
5U0000	Keene General Operating	KFDSCM	Student Computing (SCOM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL4	Post Retire Medical Academic Suppor	0.00	8,685.00	0.00	0.00	0.00	0.00	8,685.00
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	9,250.79	0.00	0.00	0.00	9,250.79
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	193,237.73	76,230.58	17,601.70	0.00	0.00	0.00	287,070.01
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	213,472.56	70,958.75	46,466.54	0.00	0.00	0.00	330,897.85
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	105,332.38	32,600.31	34,246.55	0.00	0.00	0.00	172,179.24
5U0000	Keene General Operating	KLACUR	Curriculum Materials Library	23,500.26	8,673.33	3,403.14	0.00	0.00	0.00	35,576.73
5U0000	Keene General Operating	KLAHRC	Holocaust Resources Center	71,020.40	27,395.51	7,234.13	0.00	0.00	0.00	105,650.04
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMAS	Mason Library	954,347.42	335,614.25	857,967.10	0.00	0.00	0.00	2,147,928.77
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	3,087.43	0.00	0.00	0.00	3,087.43
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	134,256.24	49,566.20	6,825.73	0.00	0.00	0.00	190,648.17
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	9,903.19	0.00	0.00	0.00	9,903.19

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
5DR302	KSC Student Activity Council1512	KRDENV	Envir/Outing Club	0.00	0.00	2,654.46	0.00	0.00	0.00	2,654.46
5DR302	KSC Student Activity Council1512	KRDEQA	Equinox Ad Receipts	0.00	0.00	17,374.12	0.00	0.00	0.00	17,374.12
5DR302	KSC Student Activity Council1512	KRDEQU	Equinox	8,836.47	742.04	60,571.35	0.00	0.00	0.00	70,149.86
5DR302	KSC Student Activity Council1512	KRDFEM	Feminist Collective	0.00	0.00	2,425.91	0.00	0.00	0.00	2,425.91
5DR302	KSC Student Activity Council1512	KRDFLM	Film Society	8,648.25	726.44	28,947.42	0.00	0.00	0.00	38,322.11
5DR302	KSC Student Activity Council1512	KRDFRI	International Friends	0.00	0.00	4,455.71	0.00	0.00	0.00	4,455.71
5DR302	KSC Student Activity Council1512	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDFUL	Chock Full of Notes	0.00	0.00	(140.00)	0.00	0.00	0.00	(140.00)
5DR302	KSC Student Activity Council1512	KRDGED	Geodes Club	0.00	0.00	2,251.12	0.00	0.00	0.00	2,251.12
5DR302	KSC Student Activity Council1512	KRDGEG	Geography Club	0.00	0.00	3,043.60	0.00	0.00	0.00	3,043.60
5DR302	KSC Student Activity Council1512	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDGOV	Student Government	6,042.41	507.47	8,936.67	0.00	0.00	0.00	15,486.55
5DR302	KSC Student Activity Council1512	KRDGVT	Student Government Technology	0.00	0.00	4,040.40	0.00	0.00	0.00	4,040.40
5DR302	KSC Student Activity Council1512	KRDHAB	Habitat for Humanity	0.00	0.00	7,613.64	0.00	0.00	0.00	7,613.64
5DR302	KSC Student Activity Council1512	KRDHIL	Hillel Club	0.00	0.00	121.02	0.00	0.00	0.00	121.02
5DR302	KSC Student Activity Council1512	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDHST	History Club	0.00	0.00	1,432.67	0.00	0.00	0.00	1,432.67
5DR302	KSC Student Activity Council1512	KRDIFF	Independent Film Foundation	0.00	0.00	5,201.51	0.00	0.00	0.00	5,201.51
5DR302	KSC Student Activity Council1512	KRDKRO	Kronicle	3,312.79	278.30	8,086.38	0.00	0.00	0.00	11,677.47
5DR302	KSC Student Activity Council1512	KRDLIT	KSC Literary Journal	0.00	0.00	686.65	0.00	0.00	0.00	686.65
5DR302	KSC Student Activity Council1512	KRDMAT	Math Club	0.00	0.00	831.16	0.00	0.00	0.00	831.16
5DR302	KSC Student Activity Council1512	KRDMEN	M.E.N.C.	0.00	0.00	7,953.29	0.00	0.00	0.00	7,953.29
5DR302	KSC Student Activity Council1512	KRDMIN	Campus Ministry	0.00	0.00	1,703.52	0.00	0.00	0.00	1,703.52
5DR302	KSC Student Activity Council1512	KRDNEW	Newman Student Org	0.00	0.00	2,757.59	0.00	0.00	0.00	2,757.59
5DR302	KSC Student Activity Council1512	KRDPEM	PEM	0.00	0.00	324.96	0.00	0.00	0.00	324.96
5DR302	KSC Student Activity Council1512	KRDPER	Student Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDPHS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDPRI	GSA	0.00	0.00	2,182.35	0.00	0.00	0.00	2,182.35
5DR302	KSC Student Activity Council1512	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDRUG	Rugby Club	0.00	0.00	5,714.98	0.00	0.00	0.00	5,714.98
5DR302	KSC Student Activity Council1512	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	93,814.25	0.00	0.00	0.00	93,814.25
5DR302	KSC Student Activity Council1512	KRDSAC	S.A.C.	3,500.29	293.95	135,582.43	0.00	0.00	0.00	139,376.67
5DR302	KSC Student Activity Council1512	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	6,422.50	0.00	0.00	0.00	6,422.50
5DR302	KSC Student Activity Council1512	KRDSAM	S.A.M.	0.00	0.00	1,858.43	0.00	0.00	0.00	1,858.43
5DR302	KSC Student Activity Council1512	KRDSKA	Ski (Alpine)	0.00	0.00	11.91	0.00	0.00	0.00	11.91
5DR302	KSC Student Activity Council1512	KRDSKN	Ski (Nordic)	0.00	0.00	6,234.73	0.00	0.00	0.00	6,234.73
5DR302	KSC Student Activity Council1512	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDTNN	Tennis Club	0.00	0.00	94.42	0.00	0.00	0.00	94.42
5DR302	KSC Student Activity Council1512	KRDVOL	Circle K	0.00	0.00	2,384.61	0.00	0.00	0.00	2,384.61
5DR302	KSC Student Activity Council1512	KRDVYB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDWAD	WKNH Ad Receipts	0.00	0.00	2,435.12	0.00	0.00	0.00	2,435.12
5DR302	KSC Student Activity Council1512	KRDWEL	Assn Wellness Health Promotion	0.00	0.00	1,662.33	0.00	0.00	0.00	1,662.33
5DR302	KSC Student Activity Council1512	KRDWKN	WKNH	5,634.79	473.21	18,173.26	0.00	0.00	0.00	24,281.26
5DR302	KSC Student Activity Council1512	KRDWRG	Women's Rugby	0.00	0.00	5,501.11	0.00	0.00	0.00	5,501.11
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	4,960.50	0.00	0.00	0.00	4,960.50
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	9,784.91	0.00	0.00	0.00	9,784.91
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	33,941.74	0.00	0.00	0.00	33,941.74
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	7,637.93	0.00	0.00	0.00	7,637.93
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	468.93	0.00	0.00	0.00	468.93
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(27.79)	0.00	0.00	0.00	(27.79)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	540.00	0.00	0.00	0.00	540.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR411	Phi Sigma Iota	KRCHON	Greeks/Honor Societies	0.00	0.00	(98.79)	0.00	0.00	0.00	(98.79)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(54.68)	0.00	0.00	0.00	(54.68)
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	10.76	0.00	0.00	0.00	10.76
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	(391.46)	0.00	0.00	0.00	(391.46)
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	293.96	0.00	0.00	0.00	293.96

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
5DR418	Diversity Field Trip	KRCHON	Greeks/Honor Societies	0.00	0.00	400.00	0.00	0.00	0.00	400.00
5DR418	Diversity Field Trip	KRDBIO	Biology Club	0.00	0.00	20,150.00	0.00	0.00	0.00	20,150.00
5DR418	Diversity Field Trip	KRDHAB	Habitat for Humanity	0.00	0.00	17,389.50	0.00	0.00	0.00	17,389.50
5DR420	Nat'l Society of Collegiate Scholar	KRCHON	Greeks/Honor Societies	0.00	0.00	(1,002.86)	0.00	0.00	0.00	(1,002.86)
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	868.91	0.00	0.00	0.00	868.91
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	69.90	0.00	0.00	0.00	69.90
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(95.00)	0.00	0.00	0.00	(95.00)
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	50.00	0.00	0.00	0.00	50.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	115.38	0.00	0.00	0.00	115.38
5GH104	Dance Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	11,999.99	0.00	0.00	0.00	11,999.99
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	27.04	0.00	0.00	0.00	27.04
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	696.81	0.00	0.00	0.00	696.81
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	600.00	50.40	2,132.13	0.00	0.00	0.00	2,782.53
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	178.77	0.00	0.00	0.00	178.77
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,000.01	0.00	0.00	0.00	1,000.01
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	(74.00)	0.00	0.00	0.00	(74.00)
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,324.76	0.00	0.00	0.00	1,324.76
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP117	Safety Center Enhancements	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	4,221.22	0.00	0.00	0.00	4,221.22
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	12,073.31	0.00	0.00	0.00	12,073.31
5GR103	Monadnock-Habitat for Humanity Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	KRACNS	Counseling	0.00	0.00	451.19	0.00	0.00	0.00	451.19
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSCAM	Campus Crusade	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR109	Counseling Center Gifts	KRACNS	Counseling	0.00	0.00	1,299.46	0.00	0.00	0.00	1,299.46
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,404.00	0.00	0.00	0.00	1,404.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	214.27	0.00	0.00	0.00	214.27
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,278.31	0.00	0.00	0.00	6,278.31
5U0000	Keene General Operating	KFBBUS	Business Office	347,151.33	134,263.67	29,958.31	0.00	0.00	0.00	511,373.31
5U0000	Keene General Operating	KFBFB	Bursar	190,996.66	66,397.53	37,415.73	0.00	0.00	0.00	294,809.92
5U0000	Keene General Operating	KGAAL5	Post Retire Medical Student Servic	0.00	6,208.00	0.00	0.00	0.00	0.00	6,208.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	224,430.94	79,636.98	16,427.31	0.00	0.00	0.00	320,495.23
5U0000	Keene General Operating	KJDREC	Recreation	22,097.57	0.00	0.00	0.00	0.00	0.00	22,097.57
5U0000	Keene General Operating	KRAADM	Admissions	424,656.48	162,343.87	175,376.97	0.00	0.00	0.00	762,377.32
5U0000	Keene General Operating	KRACNS	Counseling	240,953.85	87,050.26	35,221.08	0.00	0.00	0.00	363,225.19
5U0000	Keene General Operating	KRAGRD	Graduation	2,795.00	234.78	62,375.54	0.00	0.00	0.00	65,405.32
5U0000	Keene General Operating	KRAHE9	Health Services Recovery Org	0.00	0.00	(37,263.00)	0.00	0.00	0.00	(37,263.00)
5U0000	Keene General Operating	KRAHEA	Health Services	189,087.01	71,053.90	87,775.96	0.00	0.00	0.00	347,916.87
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	118,978.41	46,038.08	9,478.34	0.00	0.00	0.00	174,494.83
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	1,562.33	0.00	0.00	0.00	1,562.33
5U0000	Keene General Operating	KRASAF	Safety and Security	383,006.44	122,037.23	30,170.20	0.00	0.00	0.00	535,213.87
5U0000	Keene General Operating	KRAVP1	VP Student Affairs-Searches	0.00	0.00	2,541.08	0.00	0.00	0.00	2,541.08
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	219,416.93	81,159.87	35,379.36	0.00	0.00	0.00	335,956.16
5U0000	Keene General Operating	KRCNEW	Orientation	0.00	0.00	3,289.00	0.00	0.00	0.00	3,289.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	5,377.96	0.00	0.00	0.00	5,377.96
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	3,450.00	0.00	0.00	0.00	3,450.00
5U0PPD	Keene General Prepaid Expenses	KRCADM	Student Center-Admin	0.00	0.00	(132.02)	0.00	0.00	0.00	(132.02)
5U0PPD	Keene General Prepaid Expenses	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5WGXER	Early Retirement - KSC	KGAAL5	Post Retire Medical Student Servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,018,836.34	1,009,570.90	2,238,196.14	0.00	0.00	0.00	6,266,603.38
Institutional Support										
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office	0.00	0.00	13,591.56	0.00	0.00	0.00	13,591.56
5DE102	Commission on Status of Women	KEAPRE	President's Office	0.00	0.00	4,247.56	0.00	0.00	0.00	4,247.56
5DE102	Commission on Status of Women	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
5DE105	Admissions Publications	KEBCRE	College Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Science Project Fundraising	KEDADV	Advancement	3,046.49	255.92	53,148.44	0.00	0.00	0.00	56,450.85
5DE201	Advancement Unrestricted Gifts	KEDADV	Advancement	45,492.81	17,100.58	200.00	0.00	0.00	0.00	62,793.39
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,000.00	84.00	97,343.68	0.00	0.00	0.00	98,427.68
5DE203	Alumni Guest Room	KEAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Guest Room	KEDAPR	Alumni & Parent Relations	3,113.43	261.55	4,387.21	0.00	0.00	0.00	7,762.19
5DF103	Grant Support Designated	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	621.81	0.00	0.00	0.00	621.81
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	6,599.55	0.00	0.00	0.00	6,599.55
5DF109	Training and Professional Developme	KFBBUS	Business Office	0.00	0.00	65.96	0.00	0.00	0.00	65.96
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST1	USNH Early Retirement 1985 and Earl	0.00	33,747.36	0.00	0.00	0.00	0.00	33,747.36
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	60,000.00	471,158.72	0.00	0.00	0.00	0.00	531,158.72
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Development/Council	0.00	0.00	(172.52)	0.00	0.00	0.00	(172.52)
5G0HST	Old Gifts--Convert Only	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE225	Class of 1950 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE233	Class of 1990 Gift	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE233	Class of 1990 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Advancement	0.00	0.00	4,550.00	0.00	0.00	0.00	4,550.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Advancement	0.00	0.00	990.00	0.00	0.00	0.00	990.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	701.00	58.88	10,642.55	0.00	0.00	0.00	11,402.43
5U0000	Keene General Operating	KEAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEAPRE	President's Office	261,027.16	101,838.89	88,569.45	0.00	0.00	0.00	451,435.50
5U0000	Keene General Operating	KEBCRE	College Relations	316,662.54	119,443.08	151,635.98	0.00	0.00	0.00	587,741.60
5U0000	Keene General Operating	KECHUR	Human Resources	264,780.93	96,315.89	34,072.69	0.00	0.00	0.00	395,169.51
5U0000	Keene General Operating	KECSTC	Op Staff Development/Council	0.00	0.00	6,124.63	0.00	0.00	0.00	6,124.63
5U0000	Keene General Operating	KECTRN	Personnel Training	0.00	0.00	4,110.48	0.00	0.00	0.00	4,110.48

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
5AA106	Children's Chorus	KHJMUS	Music	0.00	0.00	64.27	0.00	0.00	0.00	64.27
5AA107	Emotional Disability Program	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBMAL	Mail Services	0.00	0.00	288,084.87	0.00	0.00	0.00	288,084.87
5AF102	Print	KFBPRT	Print Services	16,637.98	6,400.06	165,899.39	0.00	0.00	0.00	188,937.43
5AF103	Bookstore	KFBKBS	Bookstore Unit	290,571.57	97,240.27	1,970,036.97	0.00	0.00	0.00	2,357,848.81
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	35,536.44	14,156.65	251,450.20	0.00	0.00	0.00	301,143.29
5AF103	Bookstore	KFBCNV	Convenience Store Unit	12,760.64	90.09	78,048.04	0.00	0.00	0.00	90,898.77
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(579,103.74)	0.00	0.00	0.00	(579,103.74)
5AF104	Telecom	KFDTCM	Telecom	350,440.41	133,812.58	597,118.76	101.57	0.00	0.00	1,081,473.32
5AG106	KSC - FASB 106	KGAAL8	Post Retire Medical Auxiliary	0.00	3,171.00	0.00	0.00	0.00	0.00	3,171.00
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	267,400.66	81,901.16	356,950.10	0.00	0.00	0.00	706,251.92
5AJ100	Intramural Recreation	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	7,709.11	647.58	1,855.88	0.00	0.00	0.00	10,212.57
5AJ101	Gym/Pool Use	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	91,652.37	24,892.25	148,737.65	0.00	0.00	0.00	265,282.27
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	1,080.00	0.00	0.00	0.00	1,080.00
5AR102	Student Center	KRCADM	Student Center-Admin	430,764.34	117,761.61	550,678.45	0.00	0.00	0.00	1,099,204.40
5AR102	Student Center	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	45,750.73	0.00	0.00	0.00	45,750.73
5AR104	College Camp Operations	KRCCMP	College Camp Operations	0.00	0.00	14,583.83	0.00	0.00	0.00	14,583.83
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	832,976.95	265,908.26	4,280,895.73	0.00	0.00	0.00	5,379,780.94
5AR200	Residence Life	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	62,826.97	0.00	0.00	0.00	62,826.97
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	14,088.13	0.00	0.00	0.00	14,088.13
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	11,206.76	0.00	0.00	0.00	11,206.76
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	51,344.70	0.00	0.00	51,344.70
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	5,082.56	0.00	0.00	0.00	5,082.56
5AR203	Residence Hall Assoc	KRBHAL	Halls/Programming	0.00	0.00	5,481.47	0.00	0.00	0.00	5,481.47
5AR203	Residence Hall Assoc	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	Family Housing Prog	KRBHAL	Halls/Programming	0.00	0.00	3,894.02	0.00	0.00	0.00	3,894.02
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	3,991.28	0.00	0.00	0.00	3,991.28
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	6,189.90	0.00	0.00	0.00	6,189.90
5AR207	Randall Prog	KRBHAL	Halls/Programming	0.00	0.00	4,403.85	0.00	0.00	0.00	4,403.85
5AR208	Owls Nest Prog	KRBHAL	Halls/Programming	0.00	0.00	5,893.92	0.00	0.00	0.00	5,893.92
5AR209	Pondside/Mini House Prog	KRBHAL	Halls/Programming	0.00	0.00	4,086.96	0.00	0.00	0.00	4,086.96
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	436.90	0.00	0.00	0.00	436.90
5AR211	Monadnock Programming	KRBHAL	Halls/Programming	0.00	0.00	2,832.93	0.00	0.00	0.00	2,832.93
5AR212	Senior Resident Assistants	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR213	Closed RA Funds	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Store	KRBRES	Residential Life	0.00	0.00	299.80	0.00	0.00	0.00	299.80
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	11,586.88	0.00	0.00	0.00	11,586.88
5AR217	Dining	KRBDNG	Dining Services	63,138.45	24,785.80	4,189,704.06	0.00	0.00	0.00	4,277,628.31
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	44.52	0.00	0.00	0.00	44.52
5AR217	Dining	KTAECT	Electrical	0.00	0.00	1,573.29	0.00	0.00	0.00	1,573.29
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	28,383.43	0.00	0.00	0.00	28,383.43
5AR218	160 Winchester Street	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AR219	Pondside II Res Debt	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Student Services				2,623,231.63	808,730.34	12,983,941.21	51,446.27	0.00	0.00	16,467,349.45
No Program Code Assigned										
53C003	The Battlefield Guide	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	290.00	0.00	0.00	0.00	290.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	KSAADM	Sciences Div-Admin	10,768.59	904.57	13,783.73	0.00	0.00	0.00	25,456.89
53E032	NH Geographic Alliance '04	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	KHAADM	Arts & Humanities Div-Admin	1,350.01	113.40	3,322.60	0.00	0.00	0.00	4,786.01
54N060	Accessing Local History	KLAMAS	Mason Library	0.00	0.00	4,531.60	0.00	0.00	0.00	4,531.60
54N065	Doug Varone & Dancers	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
54N068	Sandglass Theater	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	688.00	0.00	0.00	0.00	688.00
54N069	Either Orchestra	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,188.00	0.00	0.00	0.00	1,188.00
54N073	Sean Curran - Abstract Concrete	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
54N074	Presenter Travel '04	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	0.00	500.00
54N075	Nai-Ni Chen Dance Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
54N076	2004 Summer Institute on the Holoca	KLAHRC	Holocaust Resources Center	0.00	0.00	3,201.44	0.00	0.00	0.00	3,201.44
54N077	Early College Awareness Program	KAAECP	Early College Awareness Program	13,843.52	1,155.48	0.00	0.00	0.00	0.00	14,999.00
54N078	Whiting- Kaladiouk	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,219.34	0.00	0.00	0.00	1,219.34
54N079	Northern NE Collaboration	KSAADM	Sciences Div-Admin	0.00	0.00	710.40	0.00	0.00	0.00	710.40
54N080	Community Service Work Study	KRCADM	Student Center-Admin	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
54N081	AXIS Dance Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N082	Erin Orr	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KJANCA	NCAA-Admin	0.00	0.00	216.24	0.00	0.00	0.00	216.24
54N084	2004 SI on the Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	1,783.24	0.00	0.00	0.00	1,783.24
54U001	Wheelock School Composting Gardenin	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	37.00	0.00	0.00	0.00	37.00
54U002	Resp Effects Airborne Particulates	KAAUPW	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	70,084.42	21,250.86	170,777.56	0.00	0.00	0.00	262,112.84
54U002	Resp Effects Airborne Particulates	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U003	Aspiring Principals Program	KPAADM	Professional Studies Div-Admin	4,448.00	373.63	0.00	0.00	0.00	0.00	4,821.63
54U004	Biology Success	KSAADM	Sciences Div-Admin	33,305.10	11,474.76	0.00	0.00	0.00	0.00	44,779.86
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)
559004	Small Bus Dev Ctr '04	KAASMA	Small Business	24,362.65	9,859.38	2,043.60	0.00	0.00	0.00	36,265.63
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C014	Small Bus Dev Ctr '03 Cost Share	KAASMA	Small Business	4,941.00	2,001.10	55.62	0.00	0.00	0.00	6,997.72
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584034	Aspire	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584044	College Work Study 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584046	NH Reads 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584047	Upward Bound '04	KAAUPW	Upward Bound	17,797.43	4,606.07	5,295.03	0.00	0.00	0.00	27,698.53
5A0ADJ	KSC Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(129,650.00)	0.00	0.00	0.00	(129,650.00)
5AA101	SPUR	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA106	Children's Chorus	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA106	Children's Chorus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFBMAL	Mail Services	0.00	0.00	286.86	0.00	0.00	0.00	286.86

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	4,121,724.00	4,121,724.00
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5NG005	KSC Capitalized Interest	KGPCIN	Capitalized Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG005	Unexp. Equip. Gift in Kind CUFS 627	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacem CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacem Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	7,849.72	0.00	0.00	0.00	7,849.72
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	20,768.29	0.00	0.00	0.00	20,768.29
5XG009	KSC 1987 Land CUFS 6200	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG012	Property Acq-331 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG013	Property Acq-Wyman Way Improvement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG014	Property Acq-88 Winchester St Renov	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG017	Property Acq-88 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG018	KSC Gallery	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG020	Young Building Site Development	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG021	Young Building	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG022	Young Building Construction	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG025	Master Plan	KGAUNX	Unexpended	0.00	0.00	338,371.24	0.00	0.00	0.00	338,371.24
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG029	Appian Gateway	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG031	Campus Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG032	College Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG033	College Center Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG034	Computer Acquisition 96	KGAUNX	Unexpended	0.00	0.00	88,888.00	0.00	0.00	0.00	88,888.00
5XG036	331 Main St Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	KGAUNX	Unexpended	0.00	0.00	10,755.74	0.00	0.00	0.00	10,755.74
5XG040	IT Plan FY97 - SIS Acquisition	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG049	Mason Library Phase 2	KGAUNX	Unexpended	0.00	0.00	24,786.90	0.00	0.00	0.00	24,786.90
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	14,526,028.06	0.00	0.00	0.00	14,526,028.06
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	2,835.00	0.00	0.00	0.00	2,835.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	1,120,798.77	0.00	0.00	0.00	1,120,798.77
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	517,229.55	0.00	0.00	0.00	517,229.55
5XT002	Inst Equipment Discipline Labs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT003	Inst Equipment	KTARNR	R&R	0.00	0.00	36,896.38	0.00	0.00	0.00	36,896.38
5XT005	KSC College Camp Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT006	Alumni & Development Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	8,378.32	0.00	0.00	0.00	8,378.32
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	32,958.95	0.00	0.00	0.00	32,958.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	31,647.75	0.00	0.00	0.00	31,647.75
5XT012	Art Gallery Plant Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	58,488.00	0.00	0.00	0.00	58,488.00
5XT014	FY94 Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT015	Pondside Residence Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT016	Campus Lighting Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT017	Fire Code Corrections	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT018	Student Affairs Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT019	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT021	Summer Interior Painting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT022	RLO Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT023	Small Projects '95	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT027	Student Union Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT028	South Pedestrian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT031	E&G Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT033	Res Life Safety Code	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT041	Dining Commons Renovation	KTARNR	R&R	0.00	0.00	(4,323.10)	0.00	0.00	0.00	(4,323.10)
5XT042	Appleton Res Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT045	Recreational Center Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT046	Elliot Hall 97	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT047	E&g Small Projects 98	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT051	Science Ctr 115/113	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT052	Arts Ctr Scene Shop H-V	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT053	Res Life Sm Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT055	Science Ctr Planning 98	KTARNR	R&R	0.00	0.00	1,366.55	0.00	0.00	0.00	1,366.55
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	34,852.36	0.00	0.00	0.00	34,852.36
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT058	Physical Ed Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	1,342.10	0.00	0.00	0.00	1,342.10
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	3,025.00	0.00	0.00	0.00	3,025.00
5XT063	29 Butler CT Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT065	E&g Small Projects 01	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT066	Mason Library Landscape	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT067	Mason Library Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT068	Science Center Classrooms	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT069	RLO Small Projects 01	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	ADA Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	13,010.99	0.00	0.00	0.00	13,010.99
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	KTARNR	R&R	0.00	0.00	105,394.52	0.00	0.00	0.00	105,394.52
5XT078	E&G Small Projects FY02	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	12,927.64	1,085.93	794.58	0.00	0.00	0.00	14,808.15
5XT079	RLO Small Projects FY02	KTARNR	R&R	0.00	0.00	4,271.00	0.00	0.00	0.00	4,271.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	184,671.03	0.00	0.00	0.00	184,671.03

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	25,915.56	0.00	0.00	0.00	25,915.56
5XT083	South Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT084	IT Orgs Space Shift	KTAECT	Electrical	0.00	0.00	(51.28)	0.00	0.00	0.00	(51.28)
5XT084	IT Orgs Space Shift	KTARNR	R&R	0.00	0.00	51.28	0.00	0.00	0.00	51.28
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	6,465.74	0.00	0.00	0.00	6,465.74
5XT086	RLO Small Projects FY03	KTARNR	R&R	0.00	0.00	283,803.27	0.00	0.00	0.00	283,803.27
5XT087	Food on the Fly	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT089	Math Building	KTARNR	R&R	0.00	0.00	451,953.25	0.00	0.00	0.00	451,953.25
5XT090	Artificial Turf Replacement	KTARNR	R&R	0.00	0.00	17,037.49	0.00	0.00	0.00	17,037.49
5XT091	E&G Small Projects FY04	KTARNR	R&R	0.00	0.00	409,467.60	0.00	0.00	0.00	409,467.60
5XT092	RLO Small Project FY04	KTARNR	R&R	0.00	0.00	489,434.86	0.00	0.00	0.00	489,434.86
5XT094	Property Acquisition FY04	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Non-Current Fund Sources and Use				12,927.64	1,085.93	18,855,235.82	0.00	0.00	4,121,724.00	22,990,973.39
No Program Code Assigned										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(15,051,756.00)	0.00	0.00	0.00	(15,051,756.00)
5XG010	Property Acq - CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	245,032.20	0.00	0.00	0.00	245,032.20
5XT055	Science Ctr Planning 98	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	147.95	0.00	0.00	0.00	147.95
5XT091	E&G Small Projects FY04	KTAECT	Electrical	0.00	0.00	5.41	0.00	0.00	0.00	5.41
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	99,593.36	0.00	0.00	0.00	99,593.36
***Total No Program Code Assigned				0.00	0.00	(14,706,977.08)	0.00	0.00	0.00	(14,706,977.08)
**Total Plant Funds				12,927.64	1,085.93	4,148,258.74	0.00	0.00	4,121,724.00	8,283,996.31
*Total Keene State College				30,502,114.39	10,378,462.63	24,847,826.56	2,854,070.85	0.00	4,121,724.00	72,704,198.43

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
64B025	NH Snowmobile Assoc Economic Impt	PASSOM	Soc. Science Grant-Okrant M	142.50	11.97	1,740.36	0.00	0.00	0.00	1,894.83
64B027	National Fisheries	PANSFR	Nat Science Grant- Fralick R	840.00	0.00	506.49	0.00	0.00	0.00	1,346.49
64B029	ATV Economic Impact Survey	PASSOM	Soc. Science Grant-Okrant M	2,382.50	200.13	2,700.22	0.00	0.00	0.00	5,282.85
64BHST	Non-Profit Misc Monthly	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N001	Peeling A Poem Again	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N002	Hugo & Inez	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N003	Mindflight Fy01	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N004	Shen, Whitting Foundation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	910.00	76.44	4,350.00	0.00	0.00	0.00	5,336.44
64N006	Nhcuc Library Grant PSC	PALWIP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	545.77	0.00	0.00	0.00	545.77
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N017	Access to the Arts Progrm@scac	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N018	Foundation Ctr Library 98	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N020	Core Ensemble "of Eboney Ember	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N022	Financial Services for Tourist	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N023	Parent Information Center 99	PAEDND	Education Grant-Naro D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N024	Migrant Literacy 99	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	2,328.09	0.00	0.00	0.00	2,328.09
64N026	Lydian String Quartet	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N028	Donahue 99	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	120.00	0.00	0.00	0.00	120.00
64N034	Africa:introducing Cultures&co	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N035	Criminal Justice-Netherland&no	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N037	VERY SPECIAL ARTS FY02	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	PASSMC	Soc. Science Grant-Moniz C	5,936.00	498.62	8,252.59	0.00	0.00	0.00	14,687.21
64N040	PSC National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	191.00	0.00	0.00	0.00	191.00
64N042	Training Earth Sci. System Teachers	PANSTM	Grant - Turski, Mark	6,625.23	546.00	9,204.80	0.00	0.00	0.00	16,376.03
64N043	J Dubino Whiting Foundation	PAENDJ	English Dept. Grant - Dubino	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHIC	PACECG	PI ORG - Carr, Gail	1,078.00	90.55	7,983.35	0.00	0.00	0.00	9,151.90
64N049	NH Heritage Inst NHCF/Walker Sum 03	PACECG	PI ORG - Carr, Gail	0.00	0.00	3,181.25	0.00	0.00	0.00	3,181.25
64N050	Tres Vidas NEFA by Core Ensemble	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00
64N052	National Writers Project YrII	PAENPM	PI ORG for Meg Petersen	14,447.38	1,213.58	14,891.14	0.00	0.00	0.00	30,552.10
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	39,130.88	15,847.87	21,695.18	0.00	0.00	0.00	76,673.93

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Research										
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	3,712.00	0.00	0.00	0.00	3,712.00
64NHST	NH Charitable Fund	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	(850.00)	0.00	0.00	0.00	(850.00)
64NHST	NH Charitable Fund	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U000	Airmap 2000-2001	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U001	Small Business Dev 00	PAGRCG	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	8,011.31	0.00	0.00	0.00	8,011.31
64U008	Small Business Dev Center 99	PAGRCG	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	PAGRCG	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	Nat. Science Grant-Koermer J	10,820.00	908.88	4,710.50	0.00	0.00	0.00	16,439.38
64U013	Airmap Project FY02	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U014	PSC Small Bus. Development Ctr CY02	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(116,732.34)	0.00	0.00	0.00	(116,732.34)
659000	Small Business Development 97	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659005	Small Business Development Ctr	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659HST	Small Business Admin Advance	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659HST	Small Business Admin Advance	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	61,009.03	22,797.79	0.00	0.00	0.00	0.00	83,806.82
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	1,039.60	0.00	0.00	0.00	1,039.60
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	3,097.25	0.00	0.00	0.00	3,097.25
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	64,800.13	5,443.17	37,369.53	0.00	0.00	0.00	107,612.83
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684033	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	137,677.86	50,701.41	22,923.78	0.00	0.00	0.00	211,303.05
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	PGZAL2	Post Retire Medical-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSC Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	12,772.70	4,870.15	7,527.01	0.00	0.00	0.00	25,169.86
6U0000	PSU Educational & General	PAUSHP	Special Services Grant-Hage P	13.63	0.00	116.95	0.00	0.00	0.00	130.58
6U0000	PSU Educational & General	PGZAL2	Post Retire Medical-Research	0.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00
6U0ADJ	PSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research				421,527.44	120,603.68	438,740.22	0.00	0.00	0.00	980,871.34
Public Service										
64ZADJ	PSC P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Natural Science Dept	0.00	0.00	269.90	0.00	0.00	0.00	269.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
6DHAFB	Football-Friends of	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	4,360.00	366.24	7,533.95	0.00	0.00	0.00	12,260.19
6DHAIH	Ice Hockey-Friends of	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	12,457.27	0.00	0.00	0.00	12,457.27
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	6,950.00	583.80	3,837.19	0.00	0.00	0.00	11,370.99
6DHAML	Mens Lacrosse-Friends of	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHASB	Softball-Friends of	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	Skiing-Friends of	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHASW	Swimming-Friends of	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHATR	Training Room-Friends of	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	9,270.00	778.68	7,224.43	0.00	0.00	0.00	17,273.11
6DHAWL	Womens Lacrosse-Friends of	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWT	Womens Tennis-Friends of	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	300.00	25.20	(785.20)	0.00	0.00	0.00	(460.00)
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	1,978.40	0.00	0.00	0.00	1,978.40
6DHPPD	Prepaid Expense-Sports Camp	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	(300.00)	(25.20)	0.00	0.00	0.00	0.00	(325.20)
6DSADS	Aids Education	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DSCNA	Conferences-Admissions	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	2,340.00	196.56	20,877.78	0.00	0.00	0.00	23,414.34
6DSPCW	Psychological Couns Workshops	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	2,507.00	0.00	0.00	0.00	2,507.00
6DT120	PSC Student Activites Accounting	PTACCT	Accounting Admin	26,598.55	9,627.01	2,620.50	0.00	0.00	0.00	38,846.06
6DT120	PSC Student Activites Accounting	PTACPA	Activities Council-Perf Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	790.55	0.00	0.00	0.00	790.55
6DT120	PSC Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	6,030.64	0.00	0.00	0.00	6,030.64
6DT120	PSC Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	180.00	0.00	0.00	0.00	180.00
6DT120	PSC Student Activites Accounting	PTANTS	Assoc Non-Traditional Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	4,255.08	0.00	0.00	0.00	4,255.08
6DT120	PSC Student Activites Accounting	PTATHL	Athletics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	1,483.00	0.00	0.00	0.00	1,483.00
6DT120	PSC Student Activites Accounting	PTCANA	Canada Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCASE	Sucess Casella	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCH01	Choir Council	0.00	0.00	3,387.10	0.00	0.00	0.00	3,387.10
6DT120	PSC Student Activites Accounting	PTCHEB	Basketball Cheerleaders	2,000.00	168.00	2,856.86	0.00	0.00	0.00	5,024.86
6DT120	PSC Student Activites Accounting	PTCHEE	Cheerleaders	1,999.94	167.99	1,924.86	0.00	0.00	0.00	4,092.79
6DT120	PSC Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	586.90	0.00	0.00	0.00	586.90
6DT120	PSC Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	1,883.60	0.00	0.00	0.00	1,883.60
6DT120	PSC Student Activites Accounting	PTCL00	Class of 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCL01	Class of 2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCL02	Class of 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCL03	Class of 2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCL04	Class of 2004	200.00	16.80	31,944.69	0.00	0.00	0.00	32,161.49
6DT120	PSC Student Activites Accounting	PTCL05	Class of 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCLOK	The Clock	8,790.24	738.56	35,184.68	0.00	0.00	0.00	44,713.48
6DT120	PSC Student Activites Accounting	PTCOCO	Council of Class Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	753.76	0.00	0.00	0.00	753.76
6DT120	PSC Student Activites Accounting	PTCOMP	PSC Computer Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,898.11	0.00	0.00	0.00	3,898.11
6DT120	PSC Student Activites Accounting	PTDEBT	PSC Debate Team	1,500.02	126.07	7,772.55	0.00	0.00	0.00	9,398.64
6DT120	PSC Student Activites Accounting	PTDETM	PSC Dance Team	0.00	0.00	4,143.01	0.00	0.00	0.00	4,143.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
6DT120	PSC Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	421.12	0.00	0.00	0.00	421.12
6DT120	PSC Student Activites Accounting	PTEARY	Success-Early	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	60.24	0.00	0.00	0.00	60.24
6DT120	PSC Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	2,653.65	0.00	0.00	0.00	2,653.65
6DT120	PSC Student Activites Accounting	PTFITN	Fitness Club	0.00	0.00	582.23	0.00	0.00	0.00	582.23
6DT120	PSC Student Activites Accounting	PTGALL	Success-J Galle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	3,364.01	0.00	0.00	0.00	3,364.01
6DT120	PSC Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	712.50	0.00	0.00	0.00	712.50
6DT120	PSC Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	336.12	0.00	0.00	0.00	336.12
6DT120	PSC Student Activites Accounting	PTHANG	PSC Hang Gliding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	11,890.03	0.00	0.00	0.00	11,890.03
6DT120	PSC Student Activites Accounting	PTHWCL	Health & Wellness Club	30.00	2.52	4,101.59	0.00	0.00	0.00	4,134.11
6DT120	PSC Student Activites Accounting	PTINST	Internat Students	0.00	0.00	1,013.01	0.00	0.00	0.00	1,013.01
6DT120	PSC Student Activites Accounting	PTINVS	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTJAME	Success-J Case	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	2,917.86	0.00	0.00	0.00	2,917.86
6DT120	PSC Student Activites Accounting	PTLIBC	Liberty Comics	0.00	0.00	401.00	0.00	0.00	0.00	401.00
6DT120	PSC Student Activites Accounting	PTLUCA	Success Luca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTMAGA	The Magazine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTMATH	Math Association of PSC	0.00	0.00	1,298.51	0.00	0.00	0.00	1,298.51
6DT120	PSC Student Activites Accounting	PTMCLS	Multicultural Society	0.00	0.00	2,745.98	0.00	0.00	0.00	2,745.98
6DT120	PSC Student Activites Accounting	PTMEDS	Medieval Society of PSC	0.00	0.00	2,412.17	0.00	0.00	0.00	2,412.17
6DT120	PSC Student Activites Accounting	PTMENC	Music Educators Nat Conv	91.00	7.64	813.23	0.00	0.00	0.00	911.87
6DT120	PSC Student Activites Accounting	PTMETO	Meteorology Society	0.00	0.00	9,268.32	0.00	0.00	0.00	9,268.32
6DT120	PSC Student Activites Accounting	PTMODE	Modern Dance Ensemble	2,500.00	210.00	13,892.41	0.00	0.00	0.00	16,602.41
6DT120	PSC Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTMSA1	Main Stream America	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTMTNA	Music Teachers National Assoc	128.94	10.83	65.34	0.00	0.00	0.00	205.11
6DT120	PSC Student Activites Accounting	PTMUCS	Music Concert Series	400.00	33.60	9,536.90	0.00	0.00	0.00	9,970.50
6DT120	PSC Student Activites Accounting	PTMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	12,123.82	0.00	0.00	0.00	12,123.82
6DT120	PSC Student Activites Accounting	PTNPCW	National Panhellenic Council	0.00	0.00	2,860.00	0.00	0.00	0.00	2,860.00
6DT120	PSC Student Activites Accounting	PTOLS1	Orientation Leaders	0.00	0.00	7,905.02	0.00	0.00	0.00	7,905.02
6DT120	PSC Student Activites Accounting	PTOSSP	Ossipee - Healthy Life Styles	0.00	0.00	210.00	0.00	0.00	0.00	210.00
6DT120	PSC Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	8,692.78	0.00	0.00	0.00	8,692.78
6DT120	PSC Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	112,278.43	0.00	0.00	0.00	112,278.43
6DT120	PSC Student Activites Accounting	PTPEPS	Peer Educators at PSC	0.00	0.00	1,637.49	0.00	0.00	0.00	1,637.49
6DT120	PSC Student Activites Accounting	PTPIA1	Psychology Interest Assoc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTPIPG	PIP Gallery Artist Organization	0.00	0.00	827.40	0.00	0.00	0.00	827.40
6DT120	PSC Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	3,164.08	0.00	0.00	0.00	3,164.08
6DT120	PSC Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	11,227.48	0.00	0.00	0.00	11,227.48
6DT120	PSC Student Activites Accounting	PTPOOL	Pool	13,132.61	0.00	0.00	0.00	0.00	0.00	13,132.61
6DT120	PSC Student Activites Accounting	PTPSYO	Plymouth State Youth Council H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	3,257.37	0.00	0.00	0.00	3,257.37
6DT120	PSC Student Activites Accounting	PTREAL	Real Life	0.00	0.00	1,904.09	0.00	0.00	0.00	1,904.09
6DT120	PSC Student Activites Accounting	PTRECR	Recreation	0.00	0.00	32,411.69	0.00	0.00	0.00	32,411.69
6DT120	PSC Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTRICO	Success-Rico	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTROCK	Recreation Outdoor Creative Kn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTROPC	Role Playing Club	0.00	0.00	2,088.87	0.00	0.00	0.00	2,088.87
6DT120	PSC Student Activites Accounting	PTRUGM	Men's Rugby	3,783.85	317.81	8,731.19	0.00	0.00	0.00	12,832.85
6DT120	PSC Student Activites Accounting	PTRUGW	Women's Rugby	3,216.29	270.15	15,438.52	0.00	0.00	0.00	18,924.96
6DT120	PSC Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	132.99	0.00	0.00	0.00	132.99
6DT120	PSC Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	602.50	0.00	0.00	0.00	602.50
6DT120	PSC Student Activites Accounting	PTSAIL	Sailing Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	225.11	0.00	0.00	0.00	225.11
6DT120	PSC Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	5,977.89	0.00	0.00	0.00	5,977.89
6DT120	PSC Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	11,787.22	0.00	0.00	0.00	11,787.22

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Services										
6DT120	PSC Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00
6DT120	PSC Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,834.77	0.00	0.00	0.00	1,834.77
6DT120	PSC Student Activites Accounting	PTSPFL	Spring Fling	1,512.19	86.23	78,994.07	0.00	0.00	0.00	80,592.49
6DT120	PSC Student Activites Accounting	PTSTAL	Student Alumni Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	77.23	0.00	0.00	0.00	77.23
6DT120	PSC Student Activites Accounting	PTSTOP	Aware	0.00	0.00	3,090.62	0.00	0.00	0.00	3,090.62
6DT120	PSC Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	310.84	0.00	0.00	0.00	310.84
6DT120	PSC Student Activites Accounting	PTTGFU	Teaching Games for Fun and Und	0.00	0.00	4,264.13	0.00	0.00	0.00	4,264.13
6DT120	PSC Student Activites Accounting	PTTHEA	PSC Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTVOLN	PSC Volunteers	0.00	0.00	18,490.32	0.00	0.00	0.00	18,490.32
6DT120	PSC Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	4,909.45	0.00	0.00	0.00	4,909.45
6DT120	PSC Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	3,451.64	0.00	0.00	0.00	3,451.64
6DT120	PSC Student Activites Accounting	PTWPCR	WPCR AM & FM	2,150.00	180.60	22,636.30	0.00	0.00	0.00	24,966.90
6DT120	PSC Student Activites Accounting	PTYRBK	Yearbook	2,981.90	250.40	36,993.93	0.00	0.00	0.00	40,226.23
6DTACD	American College Dance Festival	PTMODE	Modern Dance Ensemble	908.00	76.27	5,040.89	0.00	0.00	0.00	6,025.16
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	3,930.80	0.00	0.00	0.00	3,930.80
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	1,000.00	84.00	11,143.80	0.00	0.00	0.00	12,227.80
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	3,588.62	0.00	0.00	0.00	3,588.62
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	1,747.66	0.00	0.00	0.00	1,747.66
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	25.83	0.00	0.00	0.00	25.83
6DTCPP	Charitable Program Planning	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTCWK	Cancer Walk	PTSTDT	Student-Other Organizations	0.00	0.00	8,123.31	0.00	0.00	0.00	8,123.31
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	875.21	0.00	0.00	0.00	875.21
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	286.36	0.00	0.00	0.00	286.36
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	2,794.65	0.00	0.00	0.00	2,794.65
6DTLMR	Lake Managua Restoration Proj	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	3,747.64	0.00	0.00	0.00	3,747.64
6DTNRH	Nat'L Residence Hall Honorary	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	860.00	0.00	0.00	0.00	860.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	4,911.60	0.00	0.00	0.00	4,911.60
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	300.00	0.00	0.00	0.00	300.00
6DTRHA	Resident Housing Association	PTSTDT	Student-Other Organizations	0.00	0.00	24.00	0.00	0.00	0.00	24.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	2,181.62	0.00	0.00	0.00	2,181.62
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	935.26	78.56	1,874.35	0.00	0.00	0.00	2,888.17
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	5,166.77	0.00	0.00	0.00	5,166.77
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	262.38	0.00	0.00	0.00	262.38
6G0ADJ	PSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBNHM	NH Music Festival Gifts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Cultural Arts Center	0.00	0.00	2,897.40	0.00	0.00	0.00	2,897.40
6GHABB	PSC Dug Out Club	PHATBB	Baseball	0.00	0.00	20,656.08	0.00	0.00	0.00	20,656.08
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,847.46	0.00	0.00	0.00	12,847.46
6GHAD2	Women's Athletics Alumni Fund	PHATAW	Women's Athletics Alumni Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football	PHATFB	Football	0.00	0.00	23,287.58	0.00	0.00	0.00	23,287.58
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	2,255.01	0.00	0.00	0.00	2,255.01
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	4,157.00	0.00	0.00	0.00	4,157.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	9,263.01	0.00	0.00	0.00	9,263.01
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	21,869.71	0.00	0.00	0.00	21,869.71
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	80.00	6.72	5,167.03	0.00	0.00	0.00	5,253.75
6GHAMT	Tennis Mens	PHATMT	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	13,959.19	0.00	0.00	0.00	13,959.19
6GHASK	PSC Ski Team	PHATSK	Skiing	0.00	0.00	17,629.28	0.00	0.00	0.00	17,629.28
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,404.48	0.00	0.00	0.00	2,404.48

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Institutional Support										
6DF202	Cab Funds 2002	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(162,972.91)	0.00	0.00	0.00	(162,972.91)
6DFECM	Ecommerce	PFITS1	Info Tech Services	0.00	0.00	11,209.74	0.00	0.00	0.00	11,209.74
6DFMAL	PSC Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	197,451.76	0.00	0.00	0.00	197,451.76
6DFMAL	PSC Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(165,194.08)	0.00	0.00	0.00	(165,194.08)
6DFREC	Surplus Recycling	PFCSC1	Computer Service Center	0.00	0.00	15.00	0.00	0.00	0.00	15.00
6DFREC	Surplus Recycling	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(13,655.00)	0.00	0.00	0.00	(13,655.00)
6DGNAM	PS Name Change	PCCOMM	Institutional Advancement for Comm	3,500.00	294.00	25,398.09	0.00	0.00	0.00	29,192.09
6DGPPB	PSC Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	PGZAL6	Post Retire Medical-Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	29,258.05	0.00	0.00	0.00	0.00	29,258.05
6DGSTF	PSC Separation	YZBST2	USNH Separation Incentive After 198	0.00	182,233.66	0.00	0.00	0.00	0.00	182,233.66
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	12,404.42	0.00	0.00	0.00	12,404.42
6G0ADJ	PSC Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music & Theatre	0.00	0.00	1,725.00	0.00	0.00	0.00	1,725.00
6GBCAC	Cultural Arts Center Gifts	PBCAR1	Cultural Arts Center	0.00	0.00	2,254.35	0.00	0.00	0.00	2,254.35
6GC947	Class of 47 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	2,833.70	0.00	0.00	0.00	2,833.70
6GC950	Class of 50 Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCCHC	Global Mosaic	PCADV1	Office of College Advancement	0.00	0.00	686.94	0.00	0.00	0.00	686.94
6GCDEV	Development Events Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	(1,057.70)	0.00	0.00	0.00	(1,057.70)
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	32.74	0.00	0.00	0.00	32.74
6GCE92	Boyd Hall Campaign Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	Office of College Advancement	0.00	0.00	3,266.32	0.00	0.00	0.00	3,266.32
6GCUNI	PS University Transition Gifts	PCCOMM	Institutional Advancement for Comm	0.00	0.00	16,428.09	0.00	0.00	0.00	16,428.09
6GPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	(180.00)	0.00	0.00	0.00	(180.00)
6GPDNC	Presidents-Donor Cultivation	PPPRES	President's Office	0.00	0.00	1,822.21	0.00	0.00	0.00	1,822.21
6U0000	PSU Educational & General	PAAAF2	Staff Development	600.00	50.40	29,994.75	0.00	0.00	0.00	30,645.15
6U0000	PSU Educational & General	PAAAF5	Accreditation	29,363.33	5,561.14	52,041.41	0.00	0.00	0.00	86,965.88
6U0000	PSU Educational & General	PAIR01	Institutional Research	64,420.34	25,505.89	5,325.29	0.00	0.00	0.00	95,251.52
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	45.00	0.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PBDAP1	Director of Admin Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	715.00	60.06	52,797.48	0.00	0.00	0.00	53,572.54
6U0000	PSU Educational & General	PBSPEC	Special Events	37,257.65	14,070.38	18,382.82	0.00	0.00	0.00	69,710.85
6U0000	PSU Educational & General	PBSRCH	PA Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	840.00	70.56	9,692.61	0.00	0.00	0.00	10,603.17
6U0000	PSU Educational & General	PCADAL	Alumni Relations	0.00	0.00	35,388.93	0.00	0.00	0.00	35,388.93
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	11,032.20	0.00	0.00	0.00	11,032.20
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	23,278.00	0.00	0.00	0.00	23,278.00
6U0000	PSU Educational & General	PCADV1	Office of College Advancement	368,907.48	140,024.83	46,223.77	0.00	0.00	0.00	555,156.08
6U0000	PSU Educational & General	PCCOMM	Institutional Advancement for Comm	177,174.79	70,486.13	73,201.47	0.00	0.00	0.00	320,862.39
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	11,043.05	0.00	0.00	0.00	11,043.05
6U0000	PSU Educational & General	PCPUB1	PSC Publications	6,846.00	575.05	72,021.35	0.00	0.00	0.00	79,442.40
6U0000	PSU Educational & General	PCPUBR	Public Relations	279,685.11	106,986.60	41,544.05	0.00	0.00	0.00	428,215.76
6U0000	PSU Educational & General	PFBS01	Business Office	640,160.56	242,822.62	98,880.47	0.00	0.00	0.00	981,863.65
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	106,149.08	0.00	0.00	0.00	106,149.08
6U0000	PSU Educational & General	PFCSC1	Computer Service Center	89.11	0.00	0.00	0.00	0.00	0.00	89.11
6U0000	PSU Educational & General	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Financial Affairs	164,696.40	64,851.18	11,252.83	0.00	0.00	0.00	240,800.41
6U0000	PSU Educational & General	PFFRES	Project Fresh - PSC	0.00	0.00	915.19	0.00	0.00	0.00	915.19
6U0000	PSU Educational & General	PFHR01	Human Resources	305,297.37	119,122.80	77,917.52	0.00	0.00	0.00	502,337.69
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,238.74	0.00	0.00	0.00	7,238.74
6U0000	PSU Educational & General	PFITAS	ITS-Academic Software	0.00	0.00	18,960.90	0.00	0.00	0.00	18,960.90
6U0000	PSU Educational & General	PFITDA	ITS-Data Administrative	178,140.72	70,965.00	122,234.09	0.00	0.00	0.00	371,339.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Institutional Support										
6U0000	PSU Educational & General	PFITHD	ITS-Desktop Support	145,064.03	57,789.97	2,380.00	0.00	0.00	0.00	205,234.00
6U0000	PSU Educational & General	PFITLC	ITS-The Learning Center	85,773.94	34,170.28	13,825.44	0.00	0.00	0.00	133,769.66
6U0000	PSU Educational & General	PFITMI	ITS-Mis	149,764.66	59,209.25	2,398.00	0.00	0.00	0.00	211,371.91
6U0000	PSU Educational & General	PFITS1	Info Tech Services	337,258.83	93,240.28	(1,093,474.33)	0.00	0.00	0.00	(662,975.22)
6U0000	PSU Educational & General	PFITSM	Smart-Poise Replacement	111,613.24	43,051.58	10,151.06	0.00	0.00	0.00	164,815.88
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	130,553.50	51,693.64	3,091.75	0.00	0.00	0.00	185,338.89
6U0000	PSU Educational & General	PFPURC	Purchasing	132,855.71	52,325.41	53,215.39	0.00	0.00	0.00	238,396.51
6U0000	PSU Educational & General	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	3,913.55	0.00	0.00	0.00	3,913.55
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,334,902.00)	0.00	0.00	0.00	(1,334,902.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	1,572.57	0.00	0.00	0.00	1,572.57
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(55,096.00)	0.00	0.00	0.00	0.00	(55,096.00)
6U0000	PSU Educational & General	PGFITN	Adult Fitness	1,410.01	118.40	0.00	0.00	0.00	0.00	1,528.41
6U0000	PSU Educational & General	PGGHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	0.00	(28,723.00)	491,485.72	0.00	0.00	0.00	462,762.72
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	27,440.81	0.00	0.00	0.00	27,440.81
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,494,061.00	0.00	0.00	0.00	1,494,061.00
6U0000	PSU Educational & General	PGZAL6	Post Retire Medical-Inst Supp	0.00	5,909.00	0.00	0.00	0.00	0.00	5,909.00
6U0000	PSU Educational & General	PPPRES	President's Office	216,702.76	81,804.19	61,575.51	0.00	0.00	0.00	360,082.46
6U0000	PSU Educational & General	PSCP01	Campus Police	370,836.55	132,530.17	29,868.71	0.00	0.00	0.00	533,235.43
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	121.80	0.00	0.00	0.00	121.80
6U0000	PSU Educational & General	PSDCMR	Community Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0APR	PSC Accrued Payroll	PGSYPR	PSC Accrued Payroll	(8,054.36)	831.78	0.00	0.00	0.00	0.00	(7,222.58)
6U0DEF	PSC General Deferred Revenue	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF2	Staff Development	0.00	0.00	2,131.48	0.00	0.00	0.00	2,131.48
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS-Data Administrative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	22,082.98	0.00	0.00	0.00	22,082.98
6U0PPD	General Prepaid Expenses	PGGHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	29,883.75	0.00	0.00	0.00	0.00	29,883.75
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	Campus Police	0.00	0.00	7,176.00	0.00	0.00	0.00	7,176.00
6WG106	PSC - FASB 106	PGF106	Post Retirement F106	0.00	55,096.00	0.00	0.00	0.00	0.00	55,096.00
6WGXER	Early Retirement - PSC	PGZAL6	Post Retire Medical-Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,933,422.73	1,686,936.85	685,081.15	0.00	0.00	0.00	6,305,440.73
Operations and Maintenance										
64ZADJ	PSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PBPP01	Physical Plant Admin	0.00	0.00	4,990.64	0.00	0.00	0.00	4,990.64
6DBSPC	Space Inventory	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	PGZAL7	Post Retire Medical-Oper/Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSC Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Landscaping	0.00	0.00	427.01	0.00	0.00	0.00	427.01
6U0000	PSU Educational & General	PBBS01	Building Services	992,198.28	367,703.23	98,938.80	0.00	0.00	0.00	1,458,840.31
6U0000	PSU Educational & General	PBDAP3	Furniture/relocation-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	0.00	0.00	5,646.71	4,266.19	0.00	0.00	9,912.90
6U0000	PSU Educational & General	PBGR01	Grounds	308,492.12	112,171.32	82,402.25	0.00	0.00	0.00	503,065.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Operations and Maintenance										
6U0000	PSU Educational & General	PBGR02	Landscaping	27,615.78	2,319.66	4,868.41	0.00	0.00	0.00	34,803.85
6U0000	PSU Educational & General	PBGR03	Grounds Fields	0.00	0.00	35,638.84	0.00	0.00	0.00	35,638.84
6U0000	PSU Educational & General	PBMT01	Maintenance	769,004.94	293,200.99	288,974.33	0.00	0.00	0.00	1,351,180.26
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(3,909,010.00)	0.00	0.00	0.00	(3,909,010.00)
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	394,854.89	149,627.18	43,914.21	0.00	0.00	0.00	588,396.28
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	39,195.54	2,884,773.89	0.00	0.00	2,923,969.43
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	42,674.81	16,689.87	7,363.87	82,921.04	0.00	0.00	149,649.59
6U0000	PSU Educational & General	PFCS01	Campus Services	209,802.57	58,325.69	25,291.25	0.00	0.00	0.00	293,419.51
6U0000	PSU Educational & General	PGZAL7	Post Retire Medical-Oper/Mai	0.00	7,038.00	0.00	0.00	0.00	0.00	7,038.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6WGXER	Early Retirement - PSC	PGZAL7	Post Retire Medical-Oper/Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,744,643.39	1,007,075.94	(3,271,358.14)	2,971,961.12	0.00	0.00	3,452,322.31
Student Financial Aid										
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	50,741.69	19,928.97	16,640.47	0.00	0.00	0.00	87,311.13
64GHST	NH Dept Health & Hum Serv Mnth	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U010	NH Space Grant Consortium	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684007	Pell Grant Fy01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684008	Workstudy Program 01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684011	Pell Admin 2000-2001	PSFA01	Financial Aid Office	0.00	0.00	45.00	0.00	0.00	0.00	45.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684019	Pell Grant 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684021	Supplemental Educ Opporunity99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684030	Pell Admin 99-00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684036	Federal Workstudy 02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684037	Pell Administration Fy02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684038	Pell Grant Fy02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684050	Federal Workstudy FY03	PSFA01	Financial Aid Office	0.00	0.00	25,546.00	0.00	0.00	0.00	25,546.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	9,985.53	4,030.36	26,244.52	0.00	0.00	0.00	40,260.41
684052	Pell Admin FY03	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684053	Workstudy FY04	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684053	Workstudy FY04	PSFA01	Financial Aid Office	388,761.36	0.00	0.00	0.00	0.00	0.00	388,761.36
684053	Workstudy FY04	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DSEPF	Ede Project Financial Aid	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music & Theatre	0.00	0.00	68.54	0.00	0.00	0.00	68.54
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAHES	Health Ed Scholarship	PAHPER	Health & Physical Education Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music & Theatre	0.00	0.00	250.00	0.00	0.00	0.00	250.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	PAMUS1	Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GATHE	PSC Theatre Arts Scholarship	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBNHM	NH Music Festival Gifts	PBCAR1	Cultural Arts Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE32	Lillian Groux Matton Scholarsh	PPPRES	President's Office	0.00	0.00	1,274.06	0.00	0.00	0.00	1,274.06
6GCE59	William C & Helen C Gray Endow	PPPRES	President's Office	0.00	0.00	1,564.00	0.00	0.00	0.00	1,564.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Student Financial Aid										
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	8.50	0.00	0.00	0.00	8.50
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	500.00	0.00	0.00	0.00	500.00
6GCE95	HPER Alumni Merit Scholarship Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE99	Barbara Willey '37	PCADV1	Office of College Advancement	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
6GHABS	Basketball Gift Men/Women	PHATBS	Basketball Gift Men/Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	2,414.41	0.00	0.00	0.00	2,414.41
6GSCKA	Cindy Kilzen Award	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	177.25	0.00	0.00	0.00	177.25
6U0000	PSU Educational & General	PAHPES	HPER-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMBAS	M.B.A. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSTSCH	Other Scholarships	0.00	0.00	576.00	0.00	0.00	0.00	576.00
***Total Student Financial Aid				449,488.58	23,959.33	78,308.75	0.00	0.00	0.00	551,756.66
Auxiliary Student Services										
64ZADJ	PSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Summer Conferences	PBSCON	Summer Conferences	8,014.88	673.26	54,984.86	0.00	0.00	0.00	63,673.00
6AB240	Summer Conferences	PGGHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PBPA02	Shuttle Service	62,803.45	5,275.50	39,562.38	0.00	0.00	0.00	107,641.33
6AB260	Parking Enforcement	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	76,827.78	24,612.43	56,757.54	0.00	0.00	0.00	158,197.75
6ABDEF	PSC Auxiliary Deferred Revenue	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(231,772.92)	0.00	0.00	0.00	(231,772.92)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	22,652.43	8,744.10	188,796.96	0.00	0.00	0.00	220,193.49
6AF250	Telecommunications	PFCAT1	Cable TV Chrgbk-Telecom	0.00	0.00	(86,462.26)	0.00	0.00	0.00	(86,462.26)
6AF250	Telecommunications	PFCATV	Cable TV-Telecom Expense	7,622.60	3,006.89	76,376.42	0.00	0.00	0.00	87,005.91
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	49.99	0.00	0.00	0.00	49.99
6AF250	Telecommunications	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCSC1	Computer Service Center	68,626.61	20,757.42	1,109,706.38	0.00	0.00	0.00	1,199,090.41
6AF250	Telecommunications	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(941,043.99)	0.00	0.00	0.00	(941,043.99)
6AF250	Telecommunications	PFDAT1	Data Chrgbk-Comnet	0.00	0.00	(173,633.06)	0.00	0.00	0.00	(173,633.06)
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	91,919.59	24,878.56	41,314.85	0.00	0.00	0.00	158,113.00
6AF250	Telecommunications	PFITDA	ITS-Data Administrative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFITS1	Info Tech Services	19,511.60	1,047.38	0.00	0.00	0.00	0.00	20,558.98
6AF250	Telecommunications	PFTL01	Telecommunications	270,913.16	88,141.54	441,541.43	0.00	0.00	0.00	800,596.13
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(808,009.58)	0.00	0.00	0.00	(808,009.58)
6AF270	Media Sales/Services	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	PFCSC1	Computer Service Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSC - FASB 106	PGZAL8	Post Retire Medical-Auxiliary	0.00	3,030.00	0.00	0.00	0.00	0.00	3,030.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUVU	HUB - VENTURE CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	700,629.42	191,771.97	4,886,177.02	0.00	0.00	0.00	5,778,578.41
6AS210	Residential Life	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSBLR	Res Life Blair-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSGRF	Res Life Grafton-TSOrg	76.37	0.00	0.00	0.00	0.00	0.00	76.37
6AS210	Residential Life	ZPSMLH	Res Life Mary Lyon - TSOrg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSSMH	Res Life Smith-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	84,784.70	33,301.78	2,666,230.95	0.00	0.00	0.00	2,784,317.43
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	401,025.12	116,861.76	797,750.38	0.00	0.00	0.00	1,315,637.26
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	8,743.11	404.67	6,701.77	0.00	0.00	0.00	15,849.55
6AS220	Hartman Union Building	PSHUFC	Hartman Union Flexcash	0.00	0.00	268,506.27	0.00	0.00	0.00	268,506.27
6AS220	Hartman Union Building	PSHUGR	HUB - Greek Life	0.00	0.00	471.78	0.00	0.00	0.00	471.78
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	12,574.61	1,056.29	103,747.08	0.00	0.00	0.00	117,377.98
6AS220	Hartman Union Building	PSHUPB	Hub Pub	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(11,686.30)	0.00	0.00	0.00	(11,686.30)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	34,935.21	477.06	0.00	0.00	0.00	0.00	35,412.27

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Auxiliary Student Services										
6AS220	Hartman Union Building	PSHUV	HUB - VENTURE CENTER	15,723.44	1,276.13	8,275.54	0.00	0.00	0.00	25,275.11
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Student Services				1,887,384.08	525,316.74	8,494,343.49	0.00	0.00	0.00	10,907,044.31
No Program Code Assigned										
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	28,186.13	10,933.84	50,778.98	0.00	0.00	0.00	89,898.95
63E100	USDA Food Program CDFC	PACDFC	Child Dev & Family Center	0.00	0.00	2,017.54	0.00	0.00	0.00	2,017.54
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	36,907.51	14,941.10	18,659.36	0.00	0.00	0.00	70,507.97
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	4,500.00	378.00	0.00	0.00	0.00	0.00	4,878.00
63E102	Math Science Partnerships	PAMAER	Math Grant-Evans R	8,000.03	671.99	6,230.71	0.00	0.00	0.00	14,902.73
63R064	FY 04 DTTD Website Study	PASSOM	Soc. Science Grant-Okrant M	600.00	50.40	125.13	0.00	0.00	0.00	775.53
63R066	FY04 Seasonal F'cast/Annual Review	PASSOM	Soc. Science Grant-Okrant M	360.00	30.24	2,685.83	0.00	0.00	0.00	3,076.07
63R067	FY04 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z009	VAWA Start up FY04	PSCP01	Campus Police	1,001.60	405.65	8,934.68	0.00	0.00	0.00	10,341.93
63Z010	VAWA grant	PSCP01	Campus Police	11,920.18	4,814.91	1,501.69	0.00	0.00	0.00	18,236.78
64B028	SkiNH 2003-2004 Skier Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64B030	TERC Math Summer 2004	PAMAER	Math Grant-Evans R	0.00	0.00	67.38	0.00	0.00	0.00	67.38
64B030	TERC Math Summer 2004	PAMAPF	Math Grant-Prevost F	0.00	0.00	359.90	0.00	0.00	0.00	359.90
64B031	TERC ICET Summer 2004	PAPSMJ	Psychology Grant-McGarry J	1,000.01	84.00	86.71	0.00	0.00	0.00	1,170.72
64B032	Earth Science By Design	PANSTW	Nat. Science Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	PANSHE	Nat Science Grant - Hoffman E	5,505.00	462.42	477.39	0.00	0.00	0.00	6,444.81
64N046	Plymouth Chamber of Commerce Workst	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N051	Opus Cactus by MOMIX - NEFA	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
64N055	Researching Collections - Dreup	PAARAC	Art Gallery-Amidon C	0.00	0.00	933.82	0.00	0.00	0.00	933.82
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N057	Medieval Forum Ken Pierce Baroque	PAARKN	Art Grant - Kline Naomi	0.00	0.00	645.00	0.00	0.00	0.00	645.00
64N058	E Portfolio Project	PAPSMJ	Psychology Grant-McGarry J	6,540.00	549.36	1,334.90	0.00	0.00	0.00	8,424.26
64N059	Evans Whiting Fnd FY05	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N060	Woldemariam Whiting Fnd FY05	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	1,691.00	0.00	0.00	0.00	1,691.00
64U014	PSC Small Bus. Develpment Ctr CY02	PASBDC	Small Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U016	PSC SBDC CY03	PFGRNT	Tourism PSC-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U017	NE Algae Database	PANSFR	Nat Science Grant- Fralick R	1,083.63	0.00	0.00	0.00	0.00	0.00	1,083.63
64U018	AIRMAP FY04	PANSKJ	Nat. Science Grant-Koermer J	71,592.07	26,015.96	52,363.14	0.00	0.00	0.00	149,971.17
64ZADJ	PSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(162,462.00)	0.00	0.00	0.00	(162,462.00)
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684053	Workstudy FY04	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684056	PELL Admin FY04	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSC Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(31,135.00)	0.00	0.00	0.00	(31,135.00)
6AB260	Parking Enforcement	PS0PPB	PSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PF0PPB	PSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PF0PPB	PSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PS0PPB	PSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSRES	Res Life Cntr Lodge/Apt-TSOrg	6,944.26	583.31	0.00	0.00	0.00	0.00	7,527.57
6AS215	Dining Services	PS0PPB	PSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PS0PPB	PSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(22,607.00)	0.00	0.00	0.00	(22,607.00)
6DAADV	HPER-Adventure Education	PAHPER	Health & Physical Education Dept	0.00	0.00	10,540.15	0.00	0.00	0.00	10,540.15
6DAHAT	HPER-Academic Trips	PAHPER	Health & Physical Education Dept	0.00	0.00	9,384.12	0.00	0.00	0.00	9,384.12

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
No Program Code Assigned										
6DATAF	Africa Trip	PAMEDP	M.Ed. Grad Program	0.00	0.00	49,302.60	0.00	0.00	0.00	49,302.60
6DATPR	Puerto Rico Trip	PACED1	Continuing Education	0.00	0.00	11,814.26	0.00	0.00	0.00	11,814.26
6DCAIN	Advancmnt Initiatives Discretionary	PCADMG	Major Gifts	0.00	0.00	45.00	0.00	0.00	0.00	45.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	2,229.44	0.00	0.00	0.00	2,229.44
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	4,897.05	0.00	0.00	0.00	4,897.05
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	729.24	0.00	0.00	0.00	729.24
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	1,060.00	0.00	0.00	0.00	1,060.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,221.00	0.00	0.00	0.00	1,221.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	2,718.04	0.00	0.00	0.00	2,718.04
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,423.72	0.00	0.00	0.00	3,423.72
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	5,426.80	0.00	0.00	0.00	5,426.80
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,207.00	0.00	0.00	0.00	1,207.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	729.22	0.00	0.00	0.00	729.22
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	10,375.13	0.00	0.00	0.00	10,375.13
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	2,767.82	0.00	0.00	0.00	2,767.82
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,201.00	0.00	0.00	0.00	1,201.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	250.00	21.00	362.20	0.00	0.00	0.00	633.20
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	4,288.80	0.00	0.00	0.00	4,288.80
6DPROM	Romania Trip	PPPRES	President's Office	0.00	0.00	20,985.91	0.00	0.00	0.00	20,985.91
6DT120	PSC Student Activites Accounting	PT0PPB	PSC-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	1,178.86	0.00	0.00	0.00	1,178.86
6DT120	PSC Student Activites Accounting	PTGRAD	Graduate Student Organization	0.00	0.00	50.00	0.00	0.00	0.00	50.00
6DT120	PSC Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	767.30	0.00	0.00	0.00	767.30
6DT120	PSC Student Activites Accounting	PTWHOC	Women's Hockey	0.00	0.00	404.20	0.00	0.00	0.00	404.20
6DT120	PSC Student Activites Accounting	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	PTMODE	Modern Dance Ensemble	0.00	0.00	495.00	0.00	0.00	0.00	495.00
6DTICS	International Trip-Community Service	PTVOLN	PSC Volunteers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEK	Phi Epsilon Kappa Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	436.39	0.00	0.00	0.00	436.39
6DTPRD	Premier Dance Series	PTMODE	Modern Dance Ensemble	130.00	10.92	1,160.29	0.00	0.00	0.00	1,301.21
6G0ADJ	PSC Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(12,645.00)	0.00	0.00	0.00	(12,645.00)
6GAENV	Center for the Environment	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	5,322.87	0.00	0.00	0.00	5,322.87
6GALIB	Library Gifts	PALIB2	Library Materials	0.00	0.00	217.43	0.00	0.00	0.00	217.43
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	420.69	0.00	0.00	0.00	420.69
6GCDEP	Drerup Exhibit Project	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB2	Library Materials	0.00	0.00	1,485.90	0.00	0.00	0.00	1,485.90
6GCE38	Robert L Boyd Memorial Fund	PALIB2	Library Materials	0.00	0.00	80.17	0.00	0.00	0.00	80.17
6GTKNM	Kelly Nester Memorial Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Continuing Ed-Evening Division	1,950.00	163.83	0.00	0.00	0.00	0.00	2,113.83
6U0000	PSU Educational & General	PAMECG	M Ed CAGS Leadership Program	0.00	0.00	172.78	0.00	0.00	0.00	172.78
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	40,050.00	0.00	0.00	0.00	40,050.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCSC2	Computer Serv Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAST	Master Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	300.00	0.00	0.00	0.00	300.00
6U0ADJ	PSC Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(203,046.00)	0.00	0.00	0.00	(203,046.00)
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	166.70	0.00	0.00	0.00	166.70
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	1,133.00	0.00	0.00	0.00	1,133.00
6U0PPD	General Prepaid Expenses	PACRSV	The Bagley Center	0.00	0.00	1,226.40	0.00	0.00	0.00	1,226.40
6U0PPD	General Prepaid Expenses	PAMEAL	M Ed Arts Leadership	0.00	0.00	239.95	0.00	0.00	0.00	239.95
6U0PPD	General Prepaid Expenses	PAMECE	M Ed Counselor Education	0.00	0.00	723.80	0.00	0.00	0.00	723.80
6U0PPD	General Prepaid Expenses	PAMECG	M Ed CAGS Leadership Program	4,200.00	352.80	0.00	0.00	0.00	0.00	4,552.80
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	1,140.75	0.00	0.00	0.00	1,140.75
6U0PPD	General Prepaid Expenses	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	Institutional Advancement for Comm	0.00	0.00	5,945.00	0.00	0.00	0.00	5,945.00
6U0PPD	General Prepaid Expenses	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				190,670.42	60,469.73	(67,955.86)	0.00	0.00	0.00	183,184.29

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB022	Residential North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	3,049.05	0.00	0.00	0.00	3,049.05
6XB024	Campus Planning 01	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB025	Campus Planning 00	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB026	Prospect Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB028	Relocation & Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB029	Roofs 92	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB031	Silver CAC	PBPP01	Physical Plant Admin	0.00	0.00	13.79	0.00	0.00	0.00	13.79
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	5.46	0.00	0.00	0.00	5.46
6XB033	Campus Signs 98	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB034	Underground Steam Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB036	Admin Services Equipment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB038	Facilities Audit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB040	Athletic Fields	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	23,515.00	0.00	0.00	0.00	23,515.00
6XB044	Workstation Construction	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB045	Campus Planning '02	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB046	PE Center Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB048	Carpet Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB049	Trash Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB051	Boyd Hall Design	PBPP01	Physical Plant Admin	0.00	0.00	1,902,196.92	0.00	0.00	0.00	1,902,196.92
6XB052	Holderness Bridge Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB052	Holderness Bridge Project	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	109,809.49	0.00	0.00	0.00	109,809.49
6XB054	Physical Plant Fleet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB055	Lamson Library Design	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB056	Boyd Hall Design	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	PBPP01	Physical Plant Admin	765.00	64.26	28,381.48	0.00	0.00	0.00	29,210.74
6XB058	Speare 208 & 209 Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB059	PE Ctr Women's Locker Room	PBPP01	Physical Plant Admin	0.00	0.00	3,296.01	0.00	0.00	0.00	3,296.01
6XB060	SCAC Room 119 Ceiling	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB061	IT Renovation/Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB062	IT Emergency Power	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB063	Emergency Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB064	MLH Suspended Ceiling	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB065	Graduate Program Expansion	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB066	Admissions 1st Floor Renovation	PBPP01	Physical Plant Admin	0.00	0.00	766.54	0.00	0.00	0.00	766.54
6XB067	Registrar's Office Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB068	Frost House Doors	PBPP01	Physical Plant Admin	0.00	0.00	3,838.62	0.00	0.00	0.00	3,838.62
6XB069	Mary Taylor Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB070	Visitors' Football Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB071	Soccer Field Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	5,354.07	0.00	0.00	0.00	5,354.07
6XB072	PE Center Bleacher/Floor Maint.	PBPP01	Physical Plant Admin	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
6XB073	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	64,715.66	0.00	0.00	0.00	64,715.66
6XB074	Campus-Wide Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	23,658.22	0.00	0.00	0.00	23,658.22
6XB075	Roofing Replacement/Repair	PBPP01	Physical Plant Admin	0.00	0.00	15,718.36	0.00	0.00	0.00	15,718.36
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	11,144.00	0.00	0.00	0.00	11,144.00
6XB077	Steam Line Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	29,521.14	0.00	0.00	0.00	29,521.14
6XB078	Academic Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	10,056.84	0.00	0.00	0.00	10,056.84
6XB079	Project Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB080	A/C Offices	PBPP01	Physical Plant Admin	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
6XB081	Armory Road Parking	PBPP01	Physical Plant Admin	0.00	0.00	5,646.00	0.00	0.00	0.00	5,646.00
6XB082	Pemi Hall Steam Line	PBPP01	Physical Plant Admin	5,880.00	493.92	14,425.00	0.00	0.00	0.00	20,798.92
6XB083	Rounds Transformer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB084	Russell House Egress	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB085	Office Relocation	PBPP01	Physical Plant Admin	0.00	0.00	23,390.83	0.00	0.00	0.00	23,390.83

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Plant Funds										
Non-Current Fund Sources and Use										
6XB086	Campus Workstations	PBPP01	Physical Plant Admin	0.00	0.00	15,438.46	0.00	0.00	0.00	15,438.46
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB089	Campus Landscape	PBPP01	Physical Plant Admin	0.00	0.00	11,208.33	0.00	0.00	0.00	11,208.33
6XB090	PSC Athletic Fields	PBPP01	Physical Plant Admin	0.00	0.00	3,739.10	0.00	0.00	0.00	3,739.10
6XB091	Safety / Environmental	PBPP01	Physical Plant Admin	0.00	0.00	29,426.32	16,685.34	0.00	0.00	46,111.66
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	47,948.42	0.00	0.00	0.00	47,948.42
6XB093	Annual Computer Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	14,721.29	0.00	0.00	0.00	14,721.29
6XB094	Computerized Management	PBPP01	Physical Plant Admin	0.00	0.00	3,521.84	0.00	0.00	0.00	3,521.84
6XB095	Unscheduled Emergencies	PBPP01	Physical Plant Admin	0.00	0.00	1,573.76	0.00	0.00	0.00	1,573.76
6XB096	Lawns on Campus	PBPP01	Physical Plant Admin	0.00	0.00	4,137.88	0.00	0.00	0.00	4,137.88
6XB097	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	10,599.53	0.00	0.00	0.00	10,599.53
6XB098	FSB - Parking Extension	PBPP01	Physical Plant Admin	0.00	0.00	10,639.13	0.00	0.00	0.00	10,639.13
6XB099	T-21 Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	184,706.50	0.00	0.00	0.00	184,706.50
6XB101	Infrastructure 04	PBPP01	Physical Plant Admin	0.00	0.00	41,299.29	0.00	0.00	0.00	41,299.29
6XB102	Sp Burs/FinAid Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB103	Silver Hall-Green Room	PBPP01	Physical Plant Admin	0.00	0.00	27.66	0.00	0.00	0.00	27.66
6XB104	Lamson Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB106	D&M Elevator Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
6XB107	A/C Computer Classroom	PBPP01	Physical Plant Admin	0.00	0.00	4,785.00	0.00	0.00	0.00	4,785.00
6XB108	Russell House Windows Replacement	PBPP01	Physical Plant Admin	0.00	0.00	68,378.50	0.00	0.00	0.00	68,378.50
6XB110	Columns-Reed/Russ/Pres/ML	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB111	Rounds East Entrance	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	5,883.48	0.00	0.00	0.00	5,883.48
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,439.15	0.00	0.00	0.00	7,439.15
6XB114	Hall Commons Sprinklers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB115	Speare West Entrance	PBPP01	Physical Plant Admin	0.00	0.00	18,986.15	0.00	0.00	0.00	18,986.15
6XB116	Shuttle Stops	PBPP01	Physical Plant Admin	0.00	0.00	15,305.48	0.00	0.00	0.00	15,305.48
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	1,668.72	0.00	0.00	0.00	1,668.72
6XB118	Major Repairs-04	PBPP01	Physical Plant Admin	0.00	0.00	62,678.78	0.00	0.00	0.00	62,678.78
6XB119	Campus Planning 04	PBPP01	Physical Plant Admin	0.00	0.00	26,699.00	0.00	0.00	0.00	26,699.00
6XB120	Electric Door Openers	PBPP01	Physical Plant Admin	0.00	0.00	16,319.99	0.00	0.00	0.00	16,319.99
6XC001	Heritage Commons	PCCOMM	Institutional Advancement for Comm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Cultural Arts Center	0.00	0.00	11,835.00	0.00	0.00	0.00	11,835.00
6XF001	Energy Conservation Projects	PFFMP1	Financial Affairs	0.00	0.00	2,263.52	0.00	0.00	0.00	2,263.52
6XF002	3rd Generator	PFFMP1	Financial Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Financial Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	PFFMP1	Financial Affairs	0.00	0.00	153,023.10	0.00	0.00	0.00	153,023.10
6XF007	Disaster Recovery	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF008	Resnet Phase 4	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Expansion	PFITS1	Info Tech Services	0.00	0.00	108,819.30	0.00	0.00	0.00	108,819.30
6XF010	Project Smart	PFITS1	Info Tech Services	0.00	0.00	234,148.04	0.00	0.00	0.00	234,148.04
6XF010	Project Smart	PFITSM	Smart-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF011	2002 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF012	2001 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	33,698.00	0.00	0.00	0.00	33,698.00
6XF013	1 High Street	PFFMP1	Financial Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF014	2003 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	1,569.05	0.00	0.00	0.00	1,569.05
6XF015	Boyd Equipment	PFFMP1	Financial Affairs	0.00	0.00	438,533.95	0.00	0.00	0.00	438,533.95
6XF016	2004 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	350,566.33	0.00	0.00	0.00	350,566.33
6XS001	Belknap Hall '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS002	Blair Hall '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS003	Hub Remodeling '90	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	66,995.00	0.00	0.00	0.00	66,995.00
6XS005	Hub Recreation Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	77,236.10	0.00	0.00	0.00	77,236.10
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	152,992.04	0.00	0.00	0.00	152,992.04

Plymouth State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
Plant Funds											
No Program Code Assigned											
***Total No Program Code Assigned				0.00	0.00	(3,182,817.59)	450.00	0.00	0.00	(3,182,367.59)	
**Total Plant Funds				6,645.00	558.18	2,747,990.75	17,135.34	0.00	3,868,366.07	6,640,695.34	
Agency Funds											
Non-Current Fund Sources and Use											
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(4,960.32)	0.00	0.00	0.00	(4,960.32)	
6ZT914	Campus Ministry	PTAGCY	PSC Agency funds	0.00	0.00	77.48	0.00	0.00	0.00	77.48	
6ZT915	Pat Cookie Jar	PTAGCY	PSC Agency funds	0.00	0.00	548.00	0.00	0.00	0.00	548.00	
6ZT917	NH Student Intern Program	PTAGCY	PSC Agency funds	0.00	0.00	3,904.68	0.00	0.00	0.00	3,904.68	
6ZT918	Operating Staff Senate	PTAGCY	PSC Agency funds	0.00	0.00	430.16	0.00	0.00	0.00	430.16	
***Total Non-Current Fund Sources and Use				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
*Total Plymouth State College				29,102,889.37	9,733,603.95	16,145,076.04	2,989,096.46	0.00	3,868,366.07	61,839,031.89	

College for Lifelong Learning

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Instruction										
74ZADJ	CLL P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D2ITV	CLL Distance Education	CADMOP	Administration Operating	133,081.61	52,706.26	0.00	0.00	0.00	0.00	185,787.87
7D2ITV	CLL Distance Education	CETCOP	Education and Technology Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	CARAL1	Post-Retire Medical-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CACACL	Contract Learning	189,184.29	40,644.14	2,455.96	0.00	0.00	0.00	232,284.39
7U0000	CLL Education and General	CACAPE	Pool Expansion Program	129,287.09	32,682.06	38,882.21	0.00	0.00	0.00	200,851.36
7U0000	CLL Education and General	CACASI	Statewide Instructional Program	247,130.35	20,759.26	29,739.12	0.00	0.00	0.00	297,628.73
7U0000	CLL Education and General	CARAL1	Post-Retire Medical-Instruction	0.00	163.00	0.00	0.00	0.00	0.00	163.00
7U0000	CLL Education and General	CCVRNC	Newport Center	65,554.65	26,115.24	53,287.78	0.00	0.00	0.00	144,957.67
7U0000	CLL Education and General	CCVROP	Connecticut Valley Region Operating	482,759.47	124,996.68	171,532.77	3,647.26	0.00	0.00	782,936.18
7U0000	CLL Education and General	CMVRBC	Bow Center	324,769.33	69,244.41	121,690.03	0.00	0.00	0.00	515,703.77
7U0000	CLL Education and General	CMVRET	Educ. Training & Partnership Cntr	68,622.00	5,764.15	0.00	0.00	0.00	0.00	74,386.15
7U0000	CLL Education and General	CMVRMC	Manchester Center	376,752.38	100,474.33	134,611.73	7,692.17	0.00	0.00	619,530.61
7U0000	CLL Education and General	CNCRBC	Berlin Center	214,593.88	71,099.07	50,844.94	8,280.63	0.00	0.00	344,818.52
7U0000	CLL Education and General	CNCRCC	Conway Center	109,983.51	30,426.14	109,400.45	6,229.80	0.00	0.00	256,039.90
7U0000	CLL Education and General	CNCRLC	Littleton Center	98,917.76	28,213.02	79,856.01	7,713.06	0.00	0.00	214,699.85
7U0000	CLL Education and General	CNCROP	North Country Region Operating	515,707.33	80,537.56	102,203.90	0.00	0.00	0.00	698,448.79
7U0000	CLL Education and General	CSCROP	Seacoast Region Operating	452,086.36	75,929.23	40,012.46	0.00	0.00	0.00	568,028.05
7U0000	CLL Education and General	CSCRPC	Portsmouth Center	209,602.29	76,801.43	134,619.03	31,996.29	0.00	0.00	453,019.04
7U0000	CLL Education and General	CSCRRC	Rochester Center	98,076.20	31,742.39	83,913.11	1,936.95	0.00	0.00	215,668.65
7U0000	CLL Education and General	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,716,108.50	868,298.37	1,153,049.50	67,496.16	0.00	0.00	5,804,952.53
USNH General Program Code										
73E011	Troops to Teachers	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E012	Special Education Assistance	CADMOP	Administration Operating	11,050.00	928.20	8,005.07	0.00	0.00	0.00	19,983.27
73E013	Paraprofessional Transition	CADMOP	Administration Operating	3,788.00	318.20	5,076.67	0.00	0.00	0.00	9,182.87
74N001	Safety Academy	CADMOP	Administration Operating	0.00	0.00	777.79	0.00	0.00	0.00	777.79
***Total USNH General Program Code				14,838.00	1,246.40	13,859.53	0.00	0.00	0.00	29,943.93
Research										
73E000	Faculty in Residence	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	CADMOP	Administration Operating	(344.49)	(29.80)	(29.94)	0.00	0.00	0.00	(404.23)
73E002	Paraprofessional Training Prgm	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E003	North Country Social Studies	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E004	Paraprofessional	CADMOP	Administration Operating	(4,219.79)	(354.39)	(365.93)	0.00	0.00	0.00	(4,940.11)
73E005	North Country Higher Education	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E006	Faculty in Residence CLL	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E007	Paraprofessional Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E008	FACULTY IN RESIDENCE	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E009	Project New Teachers Year 2	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E010	Faculty in Residence	CADMOP	Administration Operating	18,972.70	1,517.82	2,038.90	0.00	0.00	0.00	22,529.42
73E014	PT3NH - SETT Year 3	CADMOP	Administration Operating	5,391.05	431.28	(2,034.22)	0.00	0.00	0.00	3,788.11
73E015	IHE Transition Grant	CADMOP	Administration Operating	54,792.25	12,459.02	30,891.95	0.00	0.00	0.00	98,143.22
73E016	CAPE/ Alternative Certification Ctr	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73E017	Paraeducator Program Development	CADMOP	Administration Operating	74,708.55	19,213.20	82,370.23	0.00	0.00	0.00	176,291.98
73E019	Troops to Teachers	CADMOP	Administration Operating	19,008.01	1,596.63	7,599.31	0.00	0.00	0.00	28,203.95
73E020	Regional Special Ed Tech Assis Cent	CADMOP	Administration Operating	188,042.84	76,120.91	125,004.85	0.00	0.00	0.00	389,168.60
73E021	Paraprofessional Transition Project	CADMOP	Administration Operating	49,274.58	4,139.13	17,005.43	0.00	0.00	0.00	70,419.14
73EHST	NH Dept of Education	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73Z001	State Employee Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G000	Childhood Educ. Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G002	Education & Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G003	Education & Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G005	Education Training Partnership	CADMOP	Administration Operating	0.00	0.00	(91.76)	0.00	0.00	0.00	(91.76)
74G006	TUITION ASSIST EARLY CARE/EDUC	CADMOP	Administration Operating	0.00	0.00	(38.43)	0.00	0.00	0.00	(38.43)

College for Lifelong Learning

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds										
Institutional Support										
7D1720	CLL Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	629.83	0.00	0.00	0.00	629.83
7DRSTF	CLL Separation Fund	CARAL6	Post-Retire Medical-Instruc Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	28,120.00	0.00	0.00	0.00	0.00	28,120.00
7G0002	CLL North Country Computer Lab	CNCROP	North Country Region Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	CLL Discretionary Fund-undes	CADMOP	Administration Operating	0.00	0.00	162.99	0.00	0.00	0.00	162.99
7G0003	CLL Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADMGS	General Institutional Support	43,564.80	18,432.24	47,397.27	0.00	0.00	0.00	109,394.31
7U0000	CLL Education and General	CADMHR	Human Resources	57,729.22	17,622.29	11,473.16	0.00	0.00	0.00	86,824.67
7U0000	CLL Education and General	CADMOP	Administration Operating	201,115.79	77,331.19	665,041.11	0.00	0.00	0.00	943,488.09
7U0000	CLL Education and General	CADPAV	CLL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPCI	CLL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPFB	CLL Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPLG	CLL Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CAF106	Post Retire Medical Collector	0.00	(5,063.00)	0.00	0.00	0.00	0.00	(5,063.00)
7U0000	CLL Education and General	CARAL6	Post-Retire Medical-Instruc Support	0.00	548.00	0.00	0.00	0.00	0.00	548.00
7U0000	CLL Education and General	CLLHST	CLL Closed Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CPREAV	Advancement CLL	27,524.09	8,918.50	15,535.87	0.00	0.00	0.00	51,978.46
7U0000	CLL Education and General	CPREOP	President's Office Operating	184,412.31	71,492.50	17,409.16	0.00	0.00	0.00	273,313.97
7U0000	CLL Education and General	CSVSPR	Public Relations	0.00	0.00	1,064.20	0.00	0.00	0.00	1,064.20
7U0APR	CLL Accrued Payroll	CLLYPR	CLL Accrued Payroll	(4,004.40)	0.00	0.00	0.00	0.00	0.00	(4,004.40)
7U1700	CLL Education and General	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	CLL - FASB 106	CAF106	Post Retire Medical Collector	0.00	5,063.00	0.00	0.00	0.00	0.00	5,063.00
7WGXER	Early Retirement - CLL	CARAL6	Post-Retire Medical-Instruc Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				510,341.81	222,464.72	758,713.59	0.00	0.00	0.00	1,491,520.12
Operations and Maintenance										
7U0000	CLL Education and General	CADMPP	Physical Plant Operations	0.00	0.00	27,990.83	13,496.34	0.00	0.00	41,487.17
***Total Operations and Maintenance				0.00	0.00	27,990.83	13,496.34	0.00	0.00	41,487.17
Student Financial Aid										
74ZADJ	CLL P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C291	Early Care Givers Tuition Assistr	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784004	1998-99 Seog Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784005	1998-99 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784006	1998-99 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784009	1999-2000 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784011	1999-2000 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784014	2001-2002 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784018	2002-2003 Pell Admin	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	Administration Operating	675.00	0.00	0.00	0.00	0.00	0.00	675.00
784021	2002-2003 SEOG Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	Administration Operating	48,176.04	5.54	0.00	0.00	0.00	0.00	48,181.58
784HST	Us Dept of Ed-Loc-cws	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0001	CLL - Friendship Fund	CPREAV	Advancement CLL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	CADMOP	Administration Operating	0.00	0.00	24.25	0.00	0.00	0.00	24.25
7U0000	CLL Education and General	CADMFA	Financial Aid	95,270.17	32,710.24	7,468.82	0.00	0.00	0.00	135,449.23
***Total Student Financial Aid				144,121.21	32,715.78	7,493.07	0.00	0.00	0.00	184,330.06
Auxiliary Student Services										
7A2770	CLL Merchandise Sales	CADMOP	Administration Operating	0.00	0.00	(3,973.61)	0.00	0.00	0.00	(3,973.61)
***Total Auxiliary Student Services				0.00	0.00	(3,973.61)	0.00	0.00	0.00	(3,973.61)

College for Lifelong Learning

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Current Funds									
Auxiliary Student Services									
No Program Code Assigned									
73E012	Special Education Assistance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	Administration Operating	44,337.64	11,115.77	4,436.28	0.00	0.00	59,889.69
73E022	CAPE/Alternative Certification Ctr	CADMOP	Administration Operating	3,021.00	253.76	5,986.35	0.00	0.00	9,261.11
73H001	EarlyCare & Education Providers T/A	CADMOP	Administration Operating	0.00	0.00	21,406.79	0.00	0.00	21,406.79
74B001	Online Learning for High Qualified	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CADMOP	Administration Operating	0.00	0.00	1,177.20	0.00	0.00	1,177.20
74G007	Education & Training	CLLYPR	CLL Accrued Payroll	548.10	0.00	0.00	0.00	0.00	548.10
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D2ITV	CLL Distance Education	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D2ITV	CLL Distance Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	C00PPB	CLL-PPD & Deferred HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CN0PPB	CLL-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				47,906.74	11,369.53	33,006.62	0.00	0.00	92,282.89
**Total Current Funds				6,347,726.47	1,792,275.21	2,828,051.82	80,992.50	0.00	11,049,046.00
Plant Funds									
Non-Current Fund Sources and Use									
7N0ADJ	CLL Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	107,354.00	107,354.00
7N6676	CLL Equipment	CAPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA85	CLL Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA95	CLL Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New CLL Academic/Admin Center	CAFA96	CLL Academic/Admin Center	0.00	0.00	8,663.29	0.00	0.00	8,663.29
7XC002	CLL Vehicle Replacement Fund	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	CADMOP	Administration Operating	0.00	0.00	19,911.00	0.00	0.00	19,911.00
7XC004	CLL Info Technology Reserve	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC005	CLL Unexpended R&R General	CADMOP	Administration Operating	0.00	0.00	6,570.00	0.00	0.00	6,570.00
7XC006	CLL Long Range Technology Plan	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Non-Current Fund Sources and Use				0.00	0.00	35,144.29	0.00	107,354.00	142,498.29
No Program Code Assigned									
7X0ADJ	CLL Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
***Total No Program Code Assigned				0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
**Total Plant Funds				0.00	0.00	32,144.29	0.00	107,354.00	139,498.29
*Total College for Lifelong Learning				6,347,726.47	1,792,275.21	2,860,196.11	80,992.50	107,354.00	11,188,544.29

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0032	Kronos Maintenance Allocations	YZMISC	USNH Miscellaneous	0.00	0.00	(6,908.39)	0.00	0.00	(6,908.39)
9D00C1	KSC Clerk of the Works	YCFC20	HEHFA Clerk of the Works	60,331.26	23,993.97	(53,150.37)	0.00	0.00	31,174.86
9D00C2	PSC Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(18,959.18)	0.00	0.00	(18,959.18)
9D00D1	Chancellor's Discretionary Fund	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	5,104.26	0.00	0.00	5,104.26
9DB000	Fringe Benefit Reserve	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	451,701.67	0.00	0.00	0.00	451,701.67
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	604,449.10	0.00	0.00	0.00	604,449.10
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,034,423.34	0.00	0.00	0.00	1,034,423.34
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	33,704,966.54	0.00	0.00	0.00	33,704,966.54
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	18,812,591.85	0.00	0.00	0.00	18,812,591.85
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	19,359,636.81	0.00	0.00	0.00	19,359,636.81
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,789,109.78	0.00	0.00	0.00	1,789,109.78
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	267,241.61	0.00	0.00	0.00	267,241.61
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRS0	Retirement- State	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,384,332.55	0.00	0.00	0.00	2,384,332.55
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,873,711.05	0.00	0.00	0.00	1,873,711.05
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	2,739.00	2,176,934.74	0.00	0.00	0.00	2,179,673.74
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(84,800,738.73)	0.00	0.00	0.00	(84,800,738.73)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	146,805.00	0.00	0.00	0.00	146,805.00
9DBCAB	Unfunded Compensated Abs Liability	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCPE	Compensated Absenses Earned Time Pa	0.00	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCPV	Compensated Absenses Vacation Payou	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	30,587.00	228,310.59	0.00	0.00	0.00	258,897.59
9G0002	Visiting Professors Fund	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G0006	Project Keep Contributions	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	259.00	0.00	0.00	259.00
9U0000	University System E&G	YCBD10	Board of Trustees Operations	85,070.11	33,474.40	98,178.01	0.00	0.00	216,722.52
9U0000	University System E&G	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBE10	External Relations Operations	92,072.73	36,686.37	25,637.03	0.00	0.00	154,396.13
9U0000	University System E&G	YCBL10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	315,021.95	116,006.06	146,514.10	656.59	0.00	578,198.70
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	170,753.63	63,921.46	20,434.50	0.00	0.00	255,109.59
9U0000	University System E&G	YCFA10	Finance & Administration Operations	336,613.99	123,723.61	80,562.01	0.00	0.00	540,899.61
9U0000	University System E&G	YCFA20	Audit Fees	0.00	0.00	187,309.30	0.00	0.00	187,309.30
9U0000	University System E&G	YCFB10	Budget Office Operations	201,996.61	79,997.82	4,032.88	0.00	0.00	286,027.31
9U0000	University System E&G	YCFC10	Capital Planning and Development	163,997.55	58,462.49	(55,953.87)	0.00	0.00	166,506.17
9U0000	University System E&G	YCFD10	Internal Audit Operations	365,752.43	144,984.34	21,580.80	0.00	0.00	532,317.57
9U0000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	44,482.50	14,797.07	177,928.01	15,038.01	0.00	252,245.59
9U0000	University System E&G	YCFP10	Policy Analysis Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	66,247.40	26,002.37	45,923.91	0.00	0.00	138,173.68
9U0000	University System E&G	YCLG10	General Counsel Operations	284,147.45	111,713.54	26,335.38	0.00	0.00	422,196.37
9U0000	University System E&G	YCPA10	Office of Research and Planning	233,342.89	92,484.36	24,023.36	0.00	0.00	349,850.61
9U0000	University System E&G	YCRA10	Human Resource Office Operations	1,125,508.83	425,438.45	79,124.96	0.00	0.00	1,630,072.24
9U0000	University System E&G	YCRA30	ELF	400.00	33.60	6,932.80	0.00	0.00	7,366.40
9U0000	University System E&G	YCRA40	Collective Bargaining	0.00	0.00	11,864.86	0.00	0.00	11,864.86

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9U0000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,092,300.00)	0.00	0.00	(6,092,300.00)
9U0000	University System E&G	YCX106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	8,094.00	0.00	0.00	0.00	8,094.00
9U0000	University System E&G	YCXALL	Post-Retirement Medical-Converion	0.00	(8,094.00)	0.00	0.00	0.00	(8,094.00)
9U0000	University System E&G	YSBX10	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0APR	USNH Accrued Payroll	YZMSPR	System Offices Accrued Payroll	(37,893.00)	37,990.25	0.00	0.00	0.00	97.25
9U0DEF	USNH General Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	8,281.81	0.00	0.00	8,281.81
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	(14,765.76)	0.00	0.00	(14,765.76)
9U0PPD	USNH General Accrual & Deferred	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCFS10	AVC Finance Office	0.00	0.00	(28,800.83)	0.00	0.00	(28,800.83)
9U0PPD	USNH General Accrual & Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	14,876.86	0.00	0.00	14,876.86
9U0PPD	USNH General Accrual & Deferred	YZMSAP	USNH Prepays and Defereds	0.00	0.00	20.00	0.00	0.00	20.00
9WG106	System - FASB 106	YCX106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - FASB 106	YCXALL	Post-Retirement Medical-Converion	0.00	8,094.00	0.00	0.00	0.00	8,094.00
9WGXER	Early Retirement - System	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,541,172.33	(568,719.94)	(4,531,837.77)	15,694.60	0.00	(1,543,690.78)
Operations and Maintenance									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D00C1	KSC Clerk of the Works	Y00PPB	USNH-PPD & Deferred HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(7,500.00)	0.00	0.00	(7,500.00)
9DB000	Fringe Benefit Reserve	YCBD10	Board of Trustees Operations	0.00	64.95	0.00	0.00	0.00	64.95
9DB000	Fringe Benefit Reserve	YS0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZEEND	USNH Endowment	0.00	0.00	1,595.16	0.00	0.00	1,595.16
9DB000	Fringe Benefit Reserve	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	82.50	0.00	0.00	82.50
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	0.00	0.00	689.95	0.00	0.00	689.95
9DC000	University System Operating Fund	YCFO10	General Operations	0.00	0.00	9,336.00	0.00	0.00	9,336.00
9U0000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR20	Retirement- Additional	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(14,300.00)	0.00	0.00	(14,300.00)
***Total No Program Code Assigned				0.00	64.95	(10,096.39)	0.00	0.00	(10,031.44)

USNH Executive Allocation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
**Total Current Funds			3,570,119.94	(557,180.78)	(4,541,934.16)	15,694.60	0.00	(1,513,300.40)	
Plant Funds									
Non-Current Fund Sources and Use									
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(94,210.00)	0.00	0.00	(94,210.00)
9NY001	2001 Bond Issue Costs	YZPB01	Bond Issue Costs- 01	0.00	0.00	(0.01)	0.00	45,106.73	45,106.72
9NY001	2001 Bond Issue Costs	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	(246,893.24)	0.00	0.00	(246,893.24)
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,152,758.39	1,152,758.39
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	27,937.90	27,937.90
9NY007	SYS - HEFA 02 - 92 Refunding	UNPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	29,730.01	29,730.01
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB02	Bond Issue Costs - FY02	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9X0012	SYS LRTP System Support	YZPLRP	Long Range Technology Plan	26,247.77	2,204.84	0.00	0.00	0.00	28,452.61
9X0014	SYS LRTP Base Application Software	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	YZPLRP	Long Range Technology Plan	0.00	0.00	449,351.05	0.00	0.00	449,351.05
9X0016	SYS LRTP Overall Project Management	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0017	SYS LRTP FIS Project Lead	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0018	SYS LRTP HRIS Project Lead	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	YZPLRP	Long Range Technology Plan	118,690.18	47,112.91	0.00	0.00	0.00	165,803.09
9X0020	SYS LRTP Human Resources	YZPLRP	Long Range Technology Plan	52,049.83	20,047.22	17,733.28	0.00	0.00	89,830.33
9X0021	SYS LRTP Information Technology	YZPLRP	Long Range Technology Plan	224,957.97	88,967.44	0.00	0.00	0.00	313,925.41
9X0022	SYS LRTP Controllers Office	YZPLRP	Long Range Technology Plan	26,868.73	8,087.72	0.00	0.00	0.00	34,956.45
9X0023	SYS LRTP Budget & Position Control	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0024	SYS LRTP Grants Management	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	YZPLRP	Long Range Technology Plan	36,155.65	14,362.01	0.00	0.00	0.00	50,517.66
9X0026	SYS LRTP Campus Support KSC	YZPLRP	Long Range Technology Plan	9,661.16	2,843.02	0.00	0.00	0.00	12,504.18
9X0027	SYS LRTP Campus Support PSC	YZPLRP	Long Range Technology Plan	22.00	8.26	0.00	0.00	0.00	30.26
9X0028	SYS LRTP Campus Support CLL	YZPLRP	Long Range Technology Plan	4,872.69	1,900.36	0.00	0.00	0.00	6,773.05
9X0029	SYS LRTP Off Suppt & Temp Off Space	YZPLRP	Long Range Technology Plan	0.00	0.00	36,159.99	0.00	0.00	36,159.99
9X0030	SYS LRTP Central Systems Hardware	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0032	SYS LRTP Oracle Database Licensing	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0033	Long Range Technology Plan	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	(4,093.50)	(1,596.47)	0.00	0.00	0.00	(5,689.97)
9X0035	SYS LRTP Library Technology Project	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	YZPLRP	Long Range Technology Plan	0.00	0.00	5,152.60	0.00	0.00	5,152.60
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9X0043	SYS LRTP Internal Personnel Conting	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZPLRP	Long Range Technology Plan	160,000.00	13,440.00	0.00	0.00	0.00	173,440.00
***Total Non-Current Fund Sources and Use			655,432.48	197,377.31	167,293.67	0.00	1,255,533.03	2,275,636.49	

No Program Code Assigned

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0012	SYS LRTP System Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0012	SYS LRTP System Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0022	SYS LRTP Controllers Office	YCFS12	Disbursement Services	565.34	226.14	0.00	0.00	0.00	791.48
9X0025	SYS LRTP Functional & Tech Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0027	SYS LRTP Campus Support PSC	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0027	SYS LRTP Campus Support PSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0028	SYS LRTP Campus Support CLL	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0028	SYS LRTP Campus Support CLL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(5,995.00)	0.00	0.00	(5,995.00)
***Total No Program Code Assigned				565.34	226.14	(5,995.00)	0.00	0.00	(5,203.52)
**Total Plant Funds				655,997.82	197,603.45	161,298.67	0.00	1,255,533.03	2,270,432.97
*Total USNH Executive Allocation				4,226,117.76	(359,577.33)	(4,380,635.49)	15,694.60	1,255,533.03	757,132.57

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	191,280.87	72,556.71	(2,393,853.84)	(2,130,016.26)
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	512,900.18	184,900.22	0.00	697,800.40
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	506,516.59	189,753.47	0.00	696,270.06
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	382,450.96	145,081.96	0.00	527,532.92
9DC001	USNH Financial Services Operations	YCFS14	Contract Officer	85,970.93	34,248.13	0.00	120,219.06
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	428,568.67	164,814.02	(648,495.80)	(55,113.11)
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00
	***Total Institutional Support			2,107,688.20	791,354.51	(3,042,349.64)	(143,306.93)
No Program Code Assigned							
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YS0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Current Funds			2,107,688.20	791,354.51	(3,042,349.64)	(143,306.93)
Plant Funds							
Non-Current Fund Sources and Use							
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	31,654.75	31,654.75
9X0003	SYS R&R Elizabeth Demerrit	YCFO10	General Operations	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00
	***Total Non-Current Fund Sources and Use			0.00	0.00	31,654.75	31,654.75
No Program Code Assigned							
9X0002	SYS R&R Financial Technology Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Plant Funds			0.00	0.00	31,654.75	31,654.75
	*Total USNH Central Services Alloc			2,107,688.20	791,354.51	(3,010,694.89)	(111,652.18)

UNH Foundation Capital Offset

			<u>Supplies & Services</u>	<u>Total</u>
Current Funds				
No Program Code Assigned				
4GGCAP	UNHF Cap Contra Gift Distr	FGOSET UNHF Offset	0.00	0.00
	***Total No Program Code Assigned		0.00	0.00
	**Total Current Funds		0.00	0.00
	*Total UNH Foundation Capital Offset		0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	63,234.45	202.11	27,679.11	91,115.67
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	40,038.62	40,038.62
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	122,502.53	122,502.53
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,113.51	37,113.51
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	31,166.70	31,166.70
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	9,452.01	9,452.01
4DG070	UNH Foundation/Fundraising	FGFSTW	Gift Stewardship	0.00	0.00	75,522.66	75,522.66
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,344,933.54	533,664.85	194,821.68	2,073,420.07
4DG070	UNH Foundation/Fundraising	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	20.00	20.00
4DG177	Foundation Annuity Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG3BJ	UNH Foundation Discretionary	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	100,000.00	100,000.00
4GG008	Hubbard Advised Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG011	Foundation Housing	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	(206,695.51)	(206,695.51)
4GG016	Parents Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	7,037.20	7,037.20
4GG017	Sidore Lecture Series	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG018	Barbara Sante Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG019	atkins Track Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG021	Milne Trust Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG023	Gift in Kind Rec Sports Ctr	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG034	Nancy Couto Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG038	Marion James Faculty Develop	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG039	Stuart Palmer Book Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	6,397.00	6,397.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,025.00	1,025.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	31,696.00	31,696.00
4GG054	Jere A Chase Ocean Engineering	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	513.35	513.35
4GG061	Chemistry Undergrad Res Fellw	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG066	Andrea Vangilder Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG067	Class of 44 55th Reunion Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG074	Class of 1945 55th Reunion	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG075	Class of 1946 55th Reunion	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG079	Lewis Knight Scholarship Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG081	The Mckerley Hi-tech Classroom	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG084	Virginia Stokes Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG085	Donald Benson Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	25,000.00	25,000.00
4GG087	Foundation Special Support	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	70,000.00	70,000.00
4GG093	Col Horace Martin Memorial	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG094	Jeffery Castro Memorial Schol	FGFUNH	UNH Foundation Operating	0.00	0.00	354.00	354.00
4GG103	Dr Robert Kertzer Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG108	Jennifer Fialko '94 Memorial	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG109	Norma O'dowd Hartnett Award	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	FGFUNH	UNH Foundation Operating	0.00	0.00	3,881,029.32	3,881,029.32
	***Total Institutional Support			1,408,167.99	533,866.96	4,454,673.18	6,396,708.13
Operations and Maintenance							
4GG004	Field Hockey Field Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00
Student Financial Aid							
4GG033	Ladd University Teaching Award	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG041	Marion Beckwith Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	2,380.00	2,380.00
4GG042	Andrew + Jean Young Scholarshp	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	2,380.00	2,380.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Student Financial Aid							
No Program Code Assigned							
4DFADJ	UNHF Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(17,995.00)	(17,995.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DG300	UNH Foundation Operating	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4GG112	Kingsbury Renovation Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(17,995.00)	(17,995.00)
**Total Current Funds				1,408,167.99	533,866.96	4,439,058.18	6,381,093.13
Endowment and Similar Funds							
Non-Current Fund Sources and Use							
4MG010	Leo Corrigan Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	334.67	334.67
4MG012	Robert & Ann Chase Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,136.90	1,136.90
4MG014	Kv Dey Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,008.95	2,008.95
4MG015	Dickie Family Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	828.77	828.77
4MG016	Ester Eastman Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	80.84	80.84
4MG018	George and Lina Fisher Trust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	7,655.89	7,655.89
4MG022	William + Laura Hooper Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	956.15	956.15
4MG023	Estelle Hunt Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	364.34	364.34
4MG027	Knee Charitable Remainder Trus	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,404.07	1,404.07
4MG030	Eugene Leaver Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	291.61	291.61
4MG033	Margery Milne Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	335.26	335.26
4MG041	Philip J Stack Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,542.70	1,542.70
4MG042	Sarah Schoenfeld Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	85.47	85.47
4MG045	Zottu Annuity Paul/Sylvia	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	139.29
4MG046	Zottu Annuity Paul/Elizabeth	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	139.29
4MG047	Zottu Annuity Paul, John	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	139.29
4MG048	Zottu Annuity Paul, Margaret	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.13	139.13
4MG049	David Ellis Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	659.74	659.74
4MG050	John E Garnsey Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	227.90	227.90
4MG051	Joyce Hiller Annuity Account	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	394.04	394.04
4MG052	Harry & Marian Bickford Gift Annuit	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	126.24	126.24
4MG053	Thomas & Susan Crowther Gift Annuit	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	126.17	126.17
4MG054	A Deale & K Hunter Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	632.74	632.74
4MG055	Elwin T Vangas Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	277.99	277.99
4MG056	Jean Limber Gift Annuity Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.18	129.18
4MG057	Helen D Gawron Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.52	129.52
4MG058	Edward J Flynn Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	320.85	320.85
4TA003	George Bergeron Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA044	Endow for Internat'l Studies	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TF007	Kish Kinesiology Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.04	0.04
4TS020	Sullivan Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
***Total Non-Current Fund Sources and Use				0.00	0.00	20,607.03	20,607.03
No Program Code Assigned							
4MG061	David & Constance Chase Gift Annuit	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,234.84	1,234.84
4MG062	Muriel M Weissman Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	308.14	308.14
4MG063	Daniel A Raizes Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	125.69	125.69
4MG064	Edward J Flynn Gift Annuity (II)	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	235.40	235.40
***Total No Program Code Assigned				0.00	0.00	1,904.07	1,904.07

UNH Foundation

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Endowment and Similar Funds				
No Program Code Assigned				
**Total Endowment and Similar Funds	0.00	0.00	22,511.10	22,511.10
*Total UNH Foundation	1,408,167.99	533,866.96	4,461,569.28	6,403,604.23

Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Academic Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	0.00	0.00
	***Total Academic Support			0.00	0.00
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Advancement	0.00	0.00
	***Total Institutional Support			0.00	0.00
	**Total Current Funds			0.00	0.00
	*Total Keene Endowment Association			0.00	0.00