

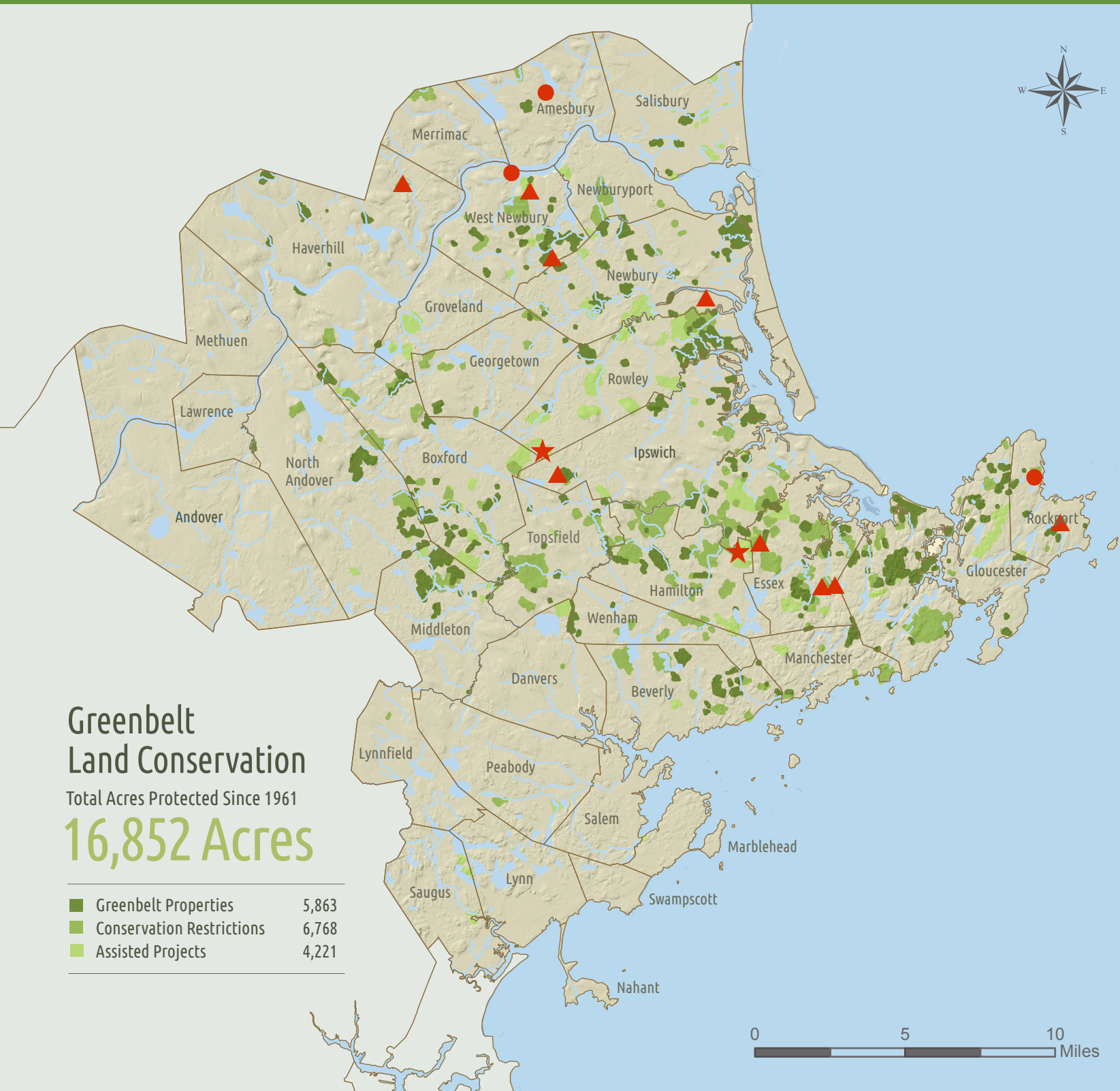


PETER GRAY OUTDOORS



JERRYMONKMANN/ECOPHOTOGRAPHY.COM (2)





# Greenbelt Land Conservation

Total Acres Protected Since 1961

## 16,852 Acres

Greenbelt Properties	5,863
Conservation Restrictions	6,768
Assisted Projects	4,221

# Total Acres Protected in 2016

## 556.1 Acres



<b>● Greenbelt Properties</b>	
Amesbury, Whittier Hill	21.1
Rockport, Little Parker Pit	3.1
West Newbury, McAuliffe	5.0
<b>Total Property Acreage</b>	<b>29.2</b>
<b>★ Assisted Projects</b>	
Hamilton/Essex, Sagamore Hill/Donovan	269
Rowley, Mehaffey	53.3
<b>Total Assisted Acreage</b>	<b>322.3</b>

<b>▲ Conservation Restrictions (CR)</b>	
Essex, Donovan	59.3
Essex, Febiger Lot A	34.3
Essex, Febiger Lot 1	9.1
Haverhill, Seaver	33.4
Ipswich, Carpenter	10.1
Newbury, Stichter	7.0
Rockport, Bryant Farm	24.0
West Newbury, Madden	19.0
West Newbury, Swartz	8.4
<b>Total CR Acreage</b>	<b>204.6</b>

# 2016 Financial Summary

## Revenue

Annual Fund	\$504,196
Endowment/Investment	290,749
Membership	268,567
Programs and Other	116,862
Transfer from Funds	121,000
Reservations	56,994
<b>Total Revenue</b>	<b>\$1,358,368</b>

## Expenses

Staff	\$964,636
Non-Staff	370,464
<b>Total Expenses</b>	<b>\$1,335,100</b>

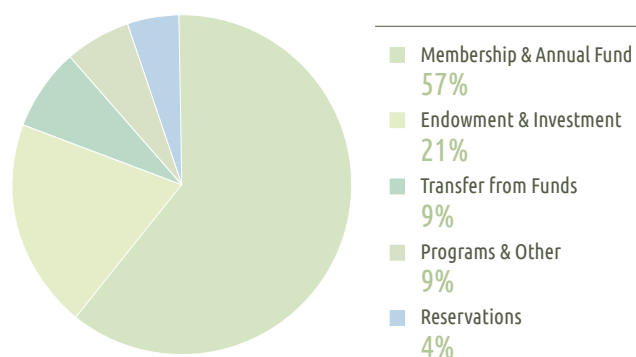
## Assets

Current Assets/Investments	\$14,155,774
Land	26,487,689
Buildings and Equipment	764,301
Other Assets	547,741
<b>Total Assets</b>	<b>\$41,955,505</b>

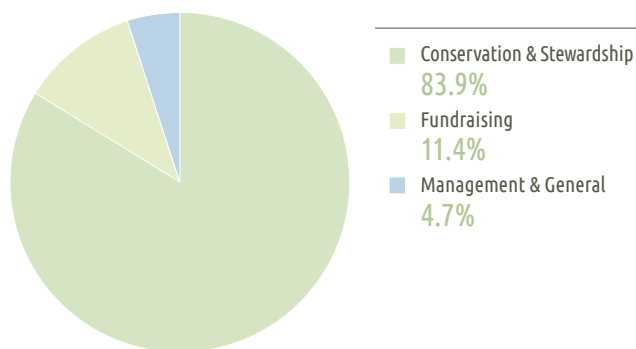
## Liabilities and Net Assets

Current Liabilities	\$108,222
Unrestricted Assets (Including Land)	31,354,093
Temporarily Restricted Assets	7,850,003
Permanently Restricted Assets	2,643,187
<b>Total Liabilities and Net Assets</b>	<b>\$41,955,505</b>

## Sources of Operating Revenue



## Expenses (From IRS Form 990)



## Overview

Greenbelt is grateful for the generosity of its many supporters who provided nearly 60 percent of our operating revenue in 2016.

In addition to operating support, over \$1.4M was raised for land conservation projects and more than \$1M in Capital Campaign contributions were received.

The strength of overall contributions, combined with prudent fiscal management, allowed Greenbelt to conclude the year in a strong financial position.

A copy of the audited financial statement is available at the Greenbelt office in Essex.

## Thank you.

Greenbelt gratefully acknowledges the individuals, foundations, and businesses that generously supported our conservation work in 2016.

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via the Peter and Babette Loring

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McCarthy Family Foundation

Mr. Parker McComas

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via the Barbara Putnam Metcalf

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Charitable Fund

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Mr. John S. McGrath

Mr. Wilhelm M. Merck and

Mrs. Nonie Brady Merck

via Wilhelm Merck and Nonie Brady

at Schwab Charitable

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Mr. and Mrs. John G. Morris

Mr. and Mrs. Joe Mueller

Mr. and Mrs. Samuel A. Otis

Mr. and Mrs. Anthony E. Pearson

Mr. Peter D. Phippen and

Ms. April B. Bowling

via the Hurdle Hill Foundation

Mr. and Mrs. William L. Phippen

via the Hurdle Hill Foundation

Mr. and Mrs. William L. Pingree

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Ms. Susan P. Davies

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Mr. and Mrs. Chris Van Allsburg

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Alsop Fund

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via the Bernard Charitable Trust

Mr. Peter Blewett

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Ms. Sarah Hammond Creighton

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via the Mulley Family Charitable Gift Fund

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Ms. Cheryl C. Dymant

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Mr. Jerry L. Ackerman and  
Mrs. Carol N. Ackerman  
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Mr. Andrew T. Anderson-Bell  
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Ms. Sandra H. Venner  
Mr. and Mrs. Andrew Benfield  
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Mr. and Mrs. Christopher D. Benjamin  
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Mr. John I. Benson  
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Ms. Amy N. Blondin and Mr. Chris Blondin  
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Ms. Anita M. Broach  
Ms. Rosemary Broadbent  
Mr. and Mrs. Robert P. Brodsky  
in honor of Steve & Ann Burt  
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Mr. Joseph Brooks  
Brookline Bird Club, Inc.  
Mr. Jonathan Brooks  
Mr. Louis Brown  
Mr. Robert A. Brown  
Ms. Janet S. Brown  
Ms. Jean R. Brown  
Mr. Philip R. Brown  
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Mr. Edward R. Brown  
Dr. James R. Brown and Ms. Kathryn Disney  
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Mr. Charles Goodrich  
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Ms. Lisa Bukkhegyi  
Ms. Sarah Bullard  
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Mr. and Mrs. Donald B. Burnham  
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Mr. Peter Butler and Ms. Marie Butler  
via the Peter and Marie Butler  
Charitable Fund

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